



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

AGENDA

Thursday, July 16, 2026 at 6pm

Herzog Community Center – Large Room
4855 Hamilton Street Sacramento, CA 95841

(916) 482-8377

info@arcadecreekcpd.gov

arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

2) PLEDGE OF ALLEGIANCE

3) ACRPD MISSION STATEMENT

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

a. Minutes of Regular Meeting of the Board of Directors on 6/18/2026

b. Finance Report - FY 25-26 Period 12

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

a. General Manager Report

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

a. Finance Committee: No Report

b. Policy Committee: No Report

c. Ad Hoc Committees

i. HSP Dog Park: No Report

ii. Jo Smith Nature Trail Erosion: Verbal Report

8) UNFINISHED BUSINESS

a. DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP

b. DISCUSSION: JO SMITH NATURE TRAIL EROSION

c. DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY

9) NEW BUSINESS

a. ACTION: APPOINTMENT OF MIKEY BELL TO ACRPD'S SACRAMENTO PARKS FOUNDATION COMMUNITY REPRESENTATIVE POSITION

- b. ACTION: APPROVAL OF RESOLUTION 2026-3 FY 26-27 339A PRELIMINARY BUDGET
- c. ACTION: APPROVAL OF RESOLUTION 2026-4 FY 26-27 339D PRELIMINARY BUDGET
- d. DISCUSSION: BOARD AND STAFF BOUNDARIES
- e. PUBLIC HEARING ON VACANCIES AND RECRUITMENT AND RETENTION EFFORTS AS REQUIRED BY AB 2561
- f. DISCUSSION: GROUND SQUIRREL ABATEMENT

10) CLOSED SESSION *(Recess to Closed Session)*

- a. CONFERENCE WITH LABOR NEGOTIATORS – AGENCY DESIGNATED REPRESENTATIVES: TO BE DETERMINED. UNREPRESENTED PARTY: GENERAL MANAGER
- b. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – TITLE: GENERAL MANAGER PURSUANT TO CALIFORNIA GOVERNMENT CODE 54957

11) INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS *(No Action Required)*

- a. ACRPD Contact Us Submissions & General Information

12) BOARD OF DIRECTORS' COMMENTS *(Non-Agenda Items & No Action Required)*

General discussion on topics for future meetings or comments on items of interest to the Board

13) ADJOURNMENT *(Motion & Roll Call Vote)*

The next regular Board of Directors meeting will be held Thursday, August 20, 2026 @ 6PM

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekcpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

AGENDA

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ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

CALLED TO ORDER AT: 6:02 PM **by** Chair Dworetzky
DIRECTORS PRESENT: ☒ Chair Dworetzky ☒ Vice Chairperson Gleckler
☒ Treasurer Harris ☒ Director Miller ☒ Director Henderson
STAFF PRESENT: ☒ Hosack, General Manager ☒ Petersen, Park & Facilities
☒ Kessler, Administrative Services Coordinator
Additional Staff:

2) PLEDGE OF ALLEGIANCE

LED BY: ☒ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson
GUEST: _____

3) ACRPD MISSION STATEMENT

LED BY: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☐ Treasurer Harris ☐ Director Miller ☒ Director Henderson
GUEST: _____

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

GUESTS:

COACH BOB has experience building skate parks and has seen the ways that skating can change lives for the better. If there is interest in building a skate park at one of our parks, he would be happy to get involved in the project. There are a variety of building materials and expense levels to consider.

MARK HOLADAY regularly walks his dog on the Jo Smith Trail. Shortly after the sheep left, his dog became sick with giardia, which is found in the feces of infected animals.

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

- a. Minutes of Regular Meeting of the Board of Directors on 5/21/2026
- b. Minutes of Special Meeting of the Board of Directors on 6/10/2026
- c. Minutes of Finance Committee Meeting on 5/20/2026
- d. Finance Report - FY 25-26 Period 11

ACTION: ☒ **Approved (As Presented / As-Amended)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to approve consent items.”

MOTION: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☒ **Director Henderson**

MOTION 2ND: ☐ **Chairperson Dworetzky** ☒ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☐ **Director Miller**
☒ **Director Henderson**

NOTES: 4-0-1 (Dir. Miller abstains)

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

- a. General Manager Report

GENERAL MANAGER COMMENTS:

GM, Chair Dworetzky, and Dir. Harris attended the CARPD conference in Monterey in May, where ACRPD received an award for risk management. Staff have attended trainings on grant writing and reserves policies. ACRPD joined the North Sacramento Chamber of Commerce. Empowerment Park, being built by the Sacramento Parks Foundation (of which ACRPD is a member) is planning on opening in August. The grand opening event at ACP was a great success. A sycamore tree at HSP was removed and chipped, with the chips being used at the park. The water leak under the concrete at ACP was repaired. The damaged pour-in-place under the swing set at HSP was repaired. Forrest Irrigation installed new sprinkler controllers at all three parks. The cell

phone towers at ACP and HSP were broken into and had their copper stolen. Twin Rivers Unified School District is on board with the MOU, we are waiting to hear back from Cal Parks to approve the language. New camera installation at OAK and ACP will be happening soon. Emerald Green is taking over landscaping at OAK. Doug's last day was today, we are looking to hire PT help, and/or a higher skill set.

BOARD AND PUBLIC COMMENTS:

Director Miller celebrated the great success of the ACP grand opening. Asked for confirmation that new cameras will record/be monitored – GM confirmed that they will record and will be monitored after hours. Treasurer Harris thanked volunteers and staff for their hard work at the grand opening and encouraged keeping our momentum. Vice Chair Gleckler issued thanks for joining the N. Sac Chamber, saying it is good to collaborate with partners. Director Henderson gave a shoutout to Anita for going above and beyond at the grand opening event. Chair Dworetzky highlighted how much work staff are able to get done in a month and underlined the importance of hiring.

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

- a. Finance Committee: No Report
- b. Policy Committee: No Report
- c. Ad Hoc Committees
 - i. HSP Dog Park: No Report

BOARD AND PUBLIC COMMENTS:

None

8) UNFINISHED BUSINESS

- a. DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP

BOARD AND PUBLIC COMMENTS:

GM outlined the history of the issue, that it has been unclear to whom the fenceline at ACP belongs, and at the May meeting the Board declined to participate in hiring a surveyor. The neighboring HOA hired their own surveyor and they have shared the results with us confirming that ACRPD owns the fence. If the Board accepts this survey, the District will remove the fence and install bollards. There is also work needed on the trees near the property line. It is up to the Board's discretion to accept the survey or get our own.

After discussion, the consensus arose that while there was no immediate objection, more time was needed to analyze the surveyor's report before accepting it.

- b. DISCUSSION AND POSSIBLE ACTION: JO SMITH NATURE TRAIL EROSION

GM introduced item: Erosion on the Jo Smith Trail has gotten significantly worse. In one place where the trail is 6-feet wide, 2.5 feet is gone in the creek. GM presented three options to relocate a portion of the trail. Our insurance company CAPRI says we have three options: relocate, block part of the trail, or close the entire trail. Any attempt to repair the erosion is uncoded but would likely cost in the millions of dollars.

PUBLIC COMMENT:

KAREN HOLADAY, a neighbor of the trail, thinks that families should be responsible for themselves and opposes moving the trail out of nature.

BETH LAWRENCE has been a neighbor of the trail for 42 years. She notes one area of safety concern and can see how it would be hard to manage children past it safely.

MARK VAN HOOMISSEN asks if the district can find a middle ground between relocating the trail and closing.

KRISTEN HAGEN grew up on the creek, knew Jo Smith. The proposed relocation puts walkers outside her kitchen window and does not support that.

LYNDA REINER LEITH read a statement describing the importance of preserving access to nature and opposing relocating the trail.

TOM LEITH relates that his son broke his foot in the creek and his family did not sue.

LORI KIRK expressed her understanding that people want privacy, but underlined that in California, people can and do sue. Unmaintained can become degraded and buying a home by the trail is an assumed risk.

BOARD COMMENT:

Director Miller identifies himself as one of the neighbors whose property would be impacted by the proposed relocation. Suggests that changing the designation of the trail from maintained to non-maintained could remove the district's liability. Short of that, other options like adding a railing should be looked at.

Chair Dworetzky is moved by the public's comments. The district has a duty to act quickly and not irresponsibly. Wants to hear from counsel and explore other options.

Director Henderson asked if there were other agencies the district could work with to shoulder the cost. GM explains that the trail is on the district's property and so it is the district's responsibility.

ACTION: ☒ Approved (As Presented / As Amended) ☐ Not Approved
☐ Continued/Tabled

~~**Option 1 – “I move to authorize staff to implement a temporary relocation of approximately 500 feet of the Jo Smith Nature Trail to a safer alignment away from the eroding creek bank.”**~~

Option 2 – “I move to establish an Ad Hoc Committee for a term of less than one year to further evaluate conditions, gather information, and develop a comprehensive plan for the Jo Smith Nature Trail.”

~~**Option 3 – “I move to direct staff to return with this item under Unfinished Business on the July 2026 Board Agenda for additional discussion and consideration.”**~~

MOTION: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☐ Treasurer Harris ☒ Director Miller ☐ Director Henderson

MOTION 2ND: ☒ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson

ROLL CALL VOTE: ☒ Chairperson Dworetzky
☒ Vice Chairperson Gleckler ☒ Treasurer Harris ☒ Director Miller
☒ Director Henderson

NOTES: 5-0

“I move to do our due diligence to block off area of risk.”

MOTION: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☒ Treasurer Harris ☐ Director Miller ☐ Director Henderson

MOTION 2ND: ☐ Chairperson Dworetzky ☒ Vice Chairperson Gleckler
☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson

ROLL CALL VOTE: ☐ Chairperson Dworetzky
☒ Vice Chairperson Gleckler ☒ Treasurer Harris ☒ Director Miller
☒ Director Henderson

NOTES: 4-1

9) NEW BUSINESS

a. DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY

BOARD AND PUBLIC COMMENTS:

Chair Dworetzky introduced the item, stating that most special districts have a policy to regulate how much money needs to be kept in the reserve funds. This topic was referred to the Policy Committee.

THE BOARD MEETING PAUSED FOR A BREAK FROM 8:41 PM TO 8:47 PM

b. ACTION: APPROVE RESOLUTION 2026-02 CALLING FOR THE GENERAL ELECTION

ACTION: ☒ **Approved (As Presented / ~~As Amended~~)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to approve resolution 2026-02 calling for the general election.

MOTION: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☒ **Director Miller** ☐ **Director Henderson**
MOTION 2ND: ☒ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☒ **Director Miller**
☒ **Director Henderson**

NOTES:

CHAIR DWORETZKY STEPPED OUT FOR A CALL AT 8:50. VICE CHAIR GLECKLER TOOK THE CHAIR. CHAIR DWORETZKY RETURNED AT 9:02

c. ACTION: APPROVE ACRPD 2026 SALARY SCALE

GM described how based on a 2024 salary study conducted by Arden Park RPD, ACRPD's salary scale is well below market rate. The proposed salary scale is already included in the balanced draft FY 26/27 budget. Competitive staff pay helps retain quality staff and reduces turnover.

Compensation figures were discussed extensively. Director Henderson emphasized that the district cannot achieve its goals without retaining qualified staff. Chair Dworetzky requested confirmation that sufficient funds were available in the budget to support the proposed pay scale, and Treasurer Harris confirmed that funding was available. Chair Dworetzky then asked the Board whether any members had concerns regarding the process staff used to develop the pay scale. No concerns were raised, and all Board members expressed agreement with the methodology staff used to determine salaries.

Vice Chair Gleckler asked why the GM, a negotiated position, was included in the salary scale. GM stated that previous Boards had wanted a scale for GM.

ACTION: ☒ **Approved (As Presented / As Amended)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to remove the GM from the salary scale and approve the rest of the 2026 salary scale effective Jul 1, 2026.”

MOTION: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☒ **Treasurer Harris** ☐ **Director Miller** ☒ **Director Henderson**

MOTION 2ND: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☒ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☒ **Director Miller**
☒ **Director Henderson**

NOTES: 5-0

10)CLOSED SESSION

- a. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – TITLE: GENERAL MANAGER PURSUANT TO CALIFORNIA GOVERNMENT CODE 54957

This Board will recess to Closed Session.

TIME OUT: 9:56 PM

TIME RETURNED: 10:10 PM

REPORTABLE ACTION: NONE

BOARD AND PUBLIC COMMENTS: NONE

11)INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS (No Action Required)

- a. ACRPD Contact Us Submissions & General Information

BOARD AND PUBLIC COMMENTS: NONE

12) BOARD OF DIRECTORS' COMMENTS *(Non-Agenda Items & No Action Required)*

General discussion on topics for future meetings or comments on items of interest to the Board

BOARD AND PUBLIC COMMENTS: NONE

13) ADJOURNMENT *(Motion & Roll Call Vote)*

ACTION:

Motion – “I make a motion to adjourn the meeting.”

MOTION: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler

☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson

MOTION 2ND: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler

☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☐ Chairperson Dworetzky

☐ Vice Chairperson Gleckler ☐ Treasurer Harris ☐ Director Miller

☐ Director Henderson

ADJOURNED AT: 10:14 PM

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**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 7-09-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
PREPARED BY: THOMAS KESSLER, ADMINISTRATIVE SERVICES COORDINATOR
SUBJECT: 5) b. – FINANCE REPORT - FY 25-26 PERIOD 12
ITEM TYPE: INFORMATIONAL

BACKGROUND

This report is developed in conjunction with ACRPD staff to provide an update on the District's current financial status.

SUMMARY

Fund	Current Balance
Sacramento Park Foundation 501c3 – ACRPD's Account *	\$1000.19
339 B – Grant Trust	-
088 H – Park Dedication	\$7,658.66
339 C – ADA Funds	\$1,946.59
339 I – Park Impact Fees	\$133,085.70
339 A – General Fund	\$858,907.98
339 D – CIP Development	\$93,520.89

** SPF 501c3 funds are held by the non-profit, not ACRPD*

**Budget vs. Actual
June 30, 2026 (12/12ths or 100% through the year)**

Area	FY 25/26 Budget	Actual Total YTD	Available	% Consumed
10 – Salaries & Benefits	\$439,270.00	\$377,030.36*	\$62,239.64*	85.83*
20 – Services & Supplies	\$536,363.00	\$422,095.17	\$114,267.83	78.70
30 – Other Charges	\$38,384.00	\$37,965.44	\$418.56	98.91
42 – Buildings	\$210,000.00	\$196,238.01	\$13,761.99	93.45
79 – Contingencies	\$75,000.00	\$0.00	\$75,000.00	0.00
Total	\$1,299,017.00	\$1,033,328.98	\$265,688.02	79.55

ATTACHMENTS

- XERO Income Statement – Profit/Loss period 12
- XERO Account Transactions – Detail period 12

COMMENTS

** The long-standing issue identified by our auditor has been corrected, but these numbers still require interpretation. The HR liability account problems stretched back into FY 24/25. Correcting those problems required the shifting of dollars in our books from expenditures into liabilities. Because the correction took place in FY 25/26 but includes FY 24/25, it now looks as though the district spent less money than it has. The true amount expended in area A is roughly \$404,800 – about 92% of the FY25/26 budget. As before, the correct number of dollars have left our accounts, it is purely an accounting issue.*

Income Statement (Profit and Loss)

Arcade Creek Recreation and Park District
For the month ended June 30, 2026

JUN 2026

Gross Profit

-

Operating Expenses

5420514 - Retirement Clearing	3,396.63
AGRICULTURE/HORTICULTURE SERVICE	12,068.00
AGRICULTURE/HORTICULTURE SUPPLIES	3,937.00
APPLICATION SOFTWARE MAINT LICENSE	417.97
AUTOMOTIVE MAINTENANCE SUPPLIES	23.36
BUILDING MAINTENANCE SERVICE	5,722.00
BUILDING MAINTENANCE SUPPLIES	8.60
BUSINESS/CONFERENCE EXPENSE	2,158.73
CELL PHONES	215.88
COST REDUCTION FACTOR (UAL FUND)	931.75
CUSTODIAL SUPPLIES	459.55
ELECTRICITY	1,113.65
EXPENDABLE TOOLS	72.06
FUEL & LUBRICANTS	763.28
GENERAL SERVICES ALARM SERVICES	10,238.63
GROUP INS - EMPLOYER COST	5,088.72
GS TELEPHONE SERVICES	236.12
HARDWARE (Computer Items)	457.94
INTEREST EXPENSE	66.53
LAND IMPROVEMENT MAINTENANCE SER	345.00
LAND IMPROVEMENT MAINTENANCE SUP	165.29
MEDICAL SUPPLIES	139.32
MEMBERSHIP DUES	155.00
MISCELLANEOUS	18.15
NATURAL GAS/LPG/FUEL OIL	45.79
OASDHI - EMPLOYER COST	1,743.41
OFFICE SUPPLIES	1,380.60
OVER-TIME WAGES (if needed)	80.88
PLUMBING MAINTENANCE SERVICES	3,285.00
PRINTING SERVICES	198.58
PUBLIC RELATIONS SERVICES	3,131.49
RECREATIONAL SERVICES	851.22
RETIREMENT - EMPLOYER COST	1,828.42
SALARIES & WAGES - COMMISSION & CO	500.00
SALARIES & WAGES - REGULAR EMPLOYEES	22,133.84

	JUN 2026
SECURITY SERVICES	3,180.00
SIGNS	697.46
SUI INS - EMPLOYER COST	21.18
WATER	1,828.26
WORKPLACE AMENITIES	410.12
Total Operating Expenses	89,515.41
Operating Income	(89,515.41)
Net Income	(89,515.41)

339A FY 2025-2026 Transactions

Arcade Creek Recreation and Park District For the period June 1, 2026 to June 30, 2026

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
- 339A FY 2025-2026						
Opening Balance			-	-	837,475.14	
Jun 2, 2026	PG&E 1383	6677668808-8	(45.79)	-	45.79	219200 - NATURAL GAS/LPG/FUEL OIL
Jun 2, 2026	Umpqua CC 71085	6068	(1,392.45)	-	1,392.45	214200 - LAND IMPROVEMENT MAINTENANCE SUP, 227504 - MISCELLANEOUS and 9 more
Jun 2, 2026	Emerald Green Landscape Services 72518	266694	(1,650.00)	-	1,650.00	210300 - AGRICULTURE/HORTI CULTURE SERVICE
Jun 2, 2026	Knight Watch 77308	5279	(1,590.00)	-	1,590.00	257100 - SECURITY SERVICES
Jun 2, 2026	streamline 57252	B8D8B9F7-0010	(3,018.24)	-	3,018.24	258200 - PUBLIC RELATIONS SERVICES
Jun 2, 2026	Cintas 56036	4269917593	(122.71)	-	122.71	232200 - CUSTODIAL SUPPLIES
Jun 2, 2026	Orbit Station 33714	06012026	(330.61)	-	330.61	223600 - FUEL & LUBRICANTS
Jun 4, 2026	Rauls Tree Care 69419	06032026	(1,700.00)	-	1,700.00	210300 - AGRICULTURE/HORTI CULTURE SERVICE
Jun 4, 2026	Emerald Green Landscape Services 72518	266723	(1,610.00)	-	1,610.00	216700 - PLUMBING MAINTENANCE SERVICES
Jun 4, 2026	Emerald Green Landscape Services 72518	266722	(1,220.00)	-	1,220.00	216700 - PLUMBING MAINTENANCE SERVICES
Jun 4, 2026	Calpers 521	100000018312759	(81.50)	-	81.50	140000 - COST REDUCTION FACTOR (UAL FUND)
Jun 4, 2026	Calpers 521	100000018312758	(850.25)	-	850.25	140000 - COST REDUCTION FACTOR (UAL FUND)
Jun 4, 2026	Cintas 56036	8408364276	(194.60)	-	194.60	244400 - MEDICAL SUPPLIES, 203804 - WORKPLACE AMENITIES
Jun 4, 2026	SMUD 4025	7000008089	(1,113.65)	-	1,113.65	219100 - ELECTRICITY
Jun 4, 2026	Fast Break 37998	6028	(130.00)	-	130.00	298700 - GS TELEPHONE SERVICES
Jun 8, 2026	Leland Hazeltine 71894	260605ACRPK	(7,875.00)	-	7,875.00	210300 - AGRICULTURE/HORTI CULTURE SERVICE
Jun 8, 2026	Cintas 56036	4271416404	(125.96)	-	125.96	232200 - CUSTODIAL SUPPLIES
Jun 8, 2026	GSRMA 29229	EB-003681	(200.36)	-	200.36	123000 - GROUP INS - EMPLOYER COST
Jun 11, 2026	Central Control System 23278	6676	(330.00)	-	330.00	281265 - APPLICATION SOFTWARE MAINT LICENSE

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
Jun 11, 2026	Emerald Green Landscape Services 72518	266733	(455.00)	-	455.00	216700 - PLUMBING MAINTENANCE SERVICES
Jun 11, 2026	Forrest Consulting 78267	2107	(650.00)	-	650.00	210400 - AGRICULTURE/HORTI CULTURE SUPPLIES
Jun 11, 2026	Calpers 521	100000018268481	(1,271.76)	-	1,271.76	5420514 - 5420514 - Retirement Clearing
Jun 11, 2026	Calpers 521	100000018268440	(418.71)	-	418.71	5420514 - 5420514 - Retirement Clearing
Jun 11, 2026	Forrest Consulting 78267	2105	(990.00)	-	990.00	210400 - AGRICULTURE/HORTI CULTURE SUPPLIES
Jun 15, 2026	Payroll and Taxes		(13,280.27)	-	13,280.27	111000 - SALARIES & WAGES - REGULAR EMPLOYEES, 121000 - RETIREMENT - EMPLOYER COST and 4 more
Jun 16, 2026	Crime Alert 41852	I-401117	(1,290.00)	-	1,290.00	291700 - GENERAL SERVICES ALARM SERVICES
Jun 16, 2026	Crime Alert 41852	I-401083	(270.00)	-	270.00	291700 - GENERAL SERVICES ALARM SERVICES
Jun 16, 2026	Emerald Green Landscape Services 72518	266745	(345.00)	-	345.00	214100 - LAND IMPROVEMENT MAINTENANCE SER
Jun 16, 2026	Knight Watch 77308	5314	(1,590.00)	-	1,590.00	257100 - SECURITY SERVICES
Jun 16, 2026	Comcast 12322	8155600850078240	(106.12)	-	106.12	298700 - GS TELEPHONE SERVICES
Jun 16, 2026	Crime Alert 41852	P-001077	(4,450.00)	-	4,450.00	291700 - GENERAL SERVICES ALARM SERVICES
Jun 16, 2026	Crime Alert 41852	P-001076	(3,975.00)	-	3,975.00	291700 - GENERAL SERVICES ALARM SERVICES
Jun 24, 2026	SSWD 26158	043739-00	(172.86)	-	172.86	219800 - WATER
Jun 24, 2026	SSWD 26158	000455-00	(744.49)	-	744.49	219800 - WATER
Jun 24, 2026	SSWD 26158	000584-00	(910.91)	-	910.91	219800 - WATER
Jun 24, 2026	Calpers Health 12733	100000018331685	(4,888.36)	-	4,888.36	123000 - GROUP INS - EMPLOYER COST
Jun 24, 2026	Emerald Green Landscape Services 72518	266762	(843.00)	-	843.00	210300 - AGRICULTURE/HORTI CULTURE SERVICE
Jun 24, 2026	Forrest Consulting 78267	2105	(1,647.00)	-	1,647.00	210400 - AGRICULTURE/HORTI CULTURE SUPPLIES
Jun 26, 2026	Cintas 56036	4272859724	(125.96)	-	125.96	232200 - CUSTODIAL SUPPLIES
Jun 26, 2026	Forrest Consulting 78267	2107	(650.00)	-	650.00	210400 - AGRICULTURE/HORTI CULTURE SUPPLIES
Jun 26, 2026	Calpers 521	100000018295476	(449.34)	-	449.34	5420514 - 5420514 - Retirement Clearing
Jun 26, 2026	Calpers 521	100000018295519	(1,256.82)	-	1,256.82	5420514 - 5420514 - Retirement Clearing

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
Jun 29, 2026	Sacramento Control System 1112	R238668	(253.63)	-	253.63	291700 - GENERAL SERVICES ALARM SERVICES
Jun 29, 2026	Guillen Fence - 79522	925	(3,220.00)	-	3,220.00	211100 - BUILDING MAINTENANCE SERVICE
Jun 30, 2026	CSDA 8529	152763	(890.00)	-	890.00	202900 - BUSINESS/CONFERENCE EXPENSE
Jun 30, 2026	CSDA 8529	152762	(890.00)	-	890.00	202900 - BUSINESS/CONFERENCE EXPENSE
Jun 30, 2026	Clarke & Rush 8939	339147309	(2,360.00)	-	2,360.00	211100 - BUILDING MAINTENANCE SERVICE
Jun 30, 2026	Fast Break 37998	6577	(457.94)	-	457.94	281201 - HARDWARE (Computer Items)
Jun 30, 2026	Umpqua CC 71085	6068	(4,054.66)	-	4,054.66	211100 - BUILDING MAINTENANCE SERVICE, 223600 - FUEL & LUBRICANTS and 11 more
Jun 30, 2026	Payroll and Taxes		(13,027.46)	-	13,027.46	111000 - SALARIES & WAGES - REGULAR EMPLOYEES, 121000 - RETIREMENT - EMPLOYER COST and 2 more
Total - 339A FY 2025-2026			(89,515.41)	-	89,515.41	
Closing Balance			-	-	926,990.55	
Total			(89,515.41)	-	89,515.41	

May 2026 credit card payments

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-
-
-
-

Item Code	Description	Quantity	Unit Price	Account	Tax Rate	Park Locations	Amount USD
	May credit card	1.00	52.79	WORKPLACE AMENITIES	Tax Exempt		52.79
	May credit card	1.00	413.75	OFFICE SUPPLIES	Tax Exempt		413.75
	May credit card	1.00	165.29	LAND IMPROVEMENT MAINTENANCE SUP	Tax Exempt		165.29
	May credit card	1.00	23.36	AUTOMOTIVE MAINTENANCE SUPPLIES	Tax Exempt		23.36
	May credit card	1.00	72.06	EXPENDABLE TOOLS	Tax Exempt		72.06
	May credit card	1.00	361.67	FUEL & LUBRICANTS	Tax Exempt		361.67
	May credit card	1.00	18.15	MISCELLANEOUS	Tax Exempt		18.15
	May credit card	1.00	84.92	CUSTODIAL SUPPLIES	Tax Exempt		84.92
	May credit card	1.00	25.99	APPLICATION SOFTWARE MAINT LICENSE	Tax Exempt		25.99
	May credit card	1.00	107.94	CELL PHONES	Tax Exempt		107.94
	May credit card	1.00	66.53	INTEREST EXPENSE	Tax Exempt		66.53

Subtotal
1,392.45

June Credit Card Payments

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•
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Item Code	Description	Quantity	Unit Price	Account	Tax Rate	Park Locations	Amount USD
	June credit card	1.00	378.73	BUSINESS/CONFERENCE EXPENSE	Tax Exempt		378.73
	June credit card	1.00	302.05	WORKPLACE AMENITIES	Tax Exempt		302.05
	June credit card	1.00	155.00	MEMBERSHIP DUES	Tax Exempt		155.00
	June credit card	1.00	966.85	OFFICE SUPPLIES	Tax Exempt		966.85
	June credit card	1.00	697.46	SIGNS	Tax Exempt		697.46
	June credit card	1.00	198.58	PRINTING SERVICES	Tax Exempt		198.58
	June credit card	1.00	142.00	BUILDING MAINTENANCE SERVICE	Tax Exempt		142.00
	June credit card	1.00	8.60	BUILDING MAINTENANCE SUPPLIES	Tax Exempt		8.60
	June credit card	1.00	71.00	FUEL & LUBRICANTS	Tax Exempt		71.00
	June credit card	1.00	113.25	PUBLIC RELATIONS SERVICES	Tax Exempt		113.25
	June credit card	1.00	61.98	APPLICATION SOFTWARE MAINT LICENSE	Tax Exempt		61.98
	June credit card	1.00	851.22	RECREATIONAL SERVICES	Tax Exempt		851.22
	June credit card	1.00	107.94	CELL PHONES	Tax Exempt		107.94

Subtotal
4,054.66



ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-13-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 6) a. – GENERAL MANAGER STAFF REPORT
ITEM TYPE: INFORMATIONAL

SUMMARY

- **Administrative**

- Staff have continued enhancing the District's social media and website presence by creating informational posts, sharing photos, and updating website content to reflect current projects and initiatives. Recent updates have included election information, award announcements, e-bike and e-scooter regulations, Sacramento Parks Foundation donation opportunities, and updates regarding emPOWERment Park.
- Staff and Director Henderson attended Fulton-El Camino Recreation and Park District's 70th Anniversary Gala Celebration. The event brought together district dignitaries and community partners and included presentations on district initiatives, dinner, and networking opportunities.
- Matt Forrest completed the installation of new Hunter irrigation controllers at all three parks. He also conducted staff training on operation of the new remote management system. Hunter Industries representative Aaron Madsen attended the training, provided technical assistance, and sponsored lunch for staff.
- Staff attended a CSDA Grant Writing Training and gained valuable insight into current grant opportunities and best practices for completing grant applications.
- Staff participated in an online CAPRI Board meeting, during which Brandy Hosack was elected Secretary of the CAPRI Board. This marks Brandy's second year serving on the Board and her first year in the role of Secretary.
- Staff attended an online CARPD Legislative Committee meeting. Please refer to the attached agenda and legislative watchlist for information regarding proposed bills currently under review.
- Staff and Director Henderson attended a Sacramento Parks Foundation (SPF) meeting at the emPOWERment Park site. The park is anticipated to hold its official Grand Opening on August 8 at approximately 9:00 a.m. Additional details will be provided as they become available.
- Staff met with Mickey Bell, a prospective community representative candidate for the Sacramento Parks Foundation Board. This position became vacant following Ashley Henderson's appointment as an official ACRPD Board Member.
- Staff attended the CARPD General Manager Roundtable meeting, held virtually. Discussion topics included upcoming elections, board evaluations, impact fee deferrals, and summer recreation programming.
- Staff have initiated the application process for the SMUD Shine Program. However, the program's matching fund requirements will need to be reviewed and discussed before staff can move forward with the application.

- The District's 2010 Ford F-150 required several unexpected repairs totaling more than \$3,600. Due to vehicle safety and operational needs, the repairs were completed immediately and included replacement of shocks and the steering rack, a lube and oil service, replacement of a steering tie rod, a steering system flush, and wheel alignment.
- Staff are currently reviewing both part-time and full-time maintenance applications.
- **Parks and Facilities**
 - **Hamilton Street Park (HSP – 4855 Hamilton Street)**
 - Restroom improvement work at Herzog Community Center has resumed and continues to make steady progress. Upcoming project activities include the installation of new drywall, flooring, and restroom fixtures.
 - Staff contracted with Sacramento Valley Wildlife Services to evaluate the ground squirrel infestation at Hagan Community Park. Following its site assessment, the provider will develop a proposal outlining available treatment options, including trapping, rodent baiting, and fumigation. The proposal will also include the advantages and disadvantages of each method to assist staff in determining the most effective course of action.
 - Installation of the ADA-compliant handrail at the District office has been completed, marking another accomplished item on the District's CAPRI assessment and compliance checklist.
 - Staff successfully finalized the insurance claim related to the removal of the playground slide with GuideOne Insurance and TMG Insurance Services LLC. The District is expected to receive reimbursement in the amount of \$19,786.89.
 - **Arcade Creek Park (ACP – 5613 Omni Drive)**
 - Unfortunately, the donor recognition sign at the smaller play structure at Arcade Creek Park was vandalized. The sign acknowledges North State Electrical Contractors, Inc. for its funding support. The individual(s) responsible not only bent the signpost but also pulled it completely out of the ground.
 - Crime Alert Security has completed the installation of four security cameras at Arcade Creek Park. Two 180-degree cameras have been installed—one near the restroom entrance and another mounted on the tennis court poles facing the parking lot. Two additional cameras provide coverage of the Group Picnic Area (GPA) and both the small and large playground structures. These cameras will be actively monitored by Crime Alert during park closure hours. Staff are hopeful that the increased surveillance will help deter ongoing vandalism and improve overall park security.
 - Staff have met with one fencing contractor to obtain quotations for the removal of sections of chain-link fencing at Arcade Creek Park, installation of bollards, and cutting existing fence posts to a lower height. Staff are also coordinating with two additional contractors to obtain competitive pricing before moving forward with the project.
 - Due to repeated acts of vandalism affecting the Arcade Creek Park restrooms, the facilities have only been opened intermittently while maintenance repairs are completed. Additionally, the park swings remain closed due to vandalism-related damage to the swing chains.
 - Staff have corresponded with representatives from SMUD and the Sacramento County Department of Transportation regarding graffiti located on their respective properties and facilities. Graffiti activity has increased significantly over the past several months, and staff continues to coordinate with partner agencies regarding abatement and cleanup efforts.
 - **Oakdale Park (OP – 3708 Myrtle Avenue)**
 - Staff have been coordinating with Twin Rivers Unified School District (TRUSD), ACRPD legal counsel, and the California State Parks grant team regarding the updated Memorandum of Understanding (MOU). The revised draft has been reviewed by both ACRPD and TRUSD and is currently awaiting

feedback from the California Department of Parks and Recreation before further action can be taken.

- Staff have also reached out to TRUSD's maintenance team and Chief Operations Officer regarding concerns with the existing Oakdale Park MOU. Specifically, there is concern that ACRPD may still be paying for backflow devices and water meters that are not the responsibility of the District. Staff are awaiting a response from TRUSD and will continue to follow up on this matter.
- Emerald Green Landscaping continues to provide excellent service at Oakdale Park. Maintenance staff have expressed appreciation for the additional support, particularly while the District is operating with one vacant maintenance position.
- Staff coordinated and funded the annual servicing of all four backflow devices at Oakdale Park to ensure the irrigation system remains compliant and fully operational.
- **Jo Smith Nature Trail (ACP Park – 5613 Omni Drive)**
 - Staff have devoted considerable time to walking and evaluating the Jo Smith Nature Trail to identify potential alternative trail alignments that could address ongoing erosion concerns. In addition, staff have regularly monitored and maintained the caution tape and restricted-access areas to help ensure public safety around the affected sections of the trail.
 - To improve public awareness and safety, staff rented an auger and installed four permanent metal caution signs along the Jo Smith Nature Trail. The signs were set in concrete to provide long-term stability. Installation required significant effort due to the dense soil conditions and presence of large rocks throughout the area.
 - Research conducted by staff revealed that the Jo Smith Nature Trail has been realigned on two separate occasions over the past 25 years due to erosion impacts and damage caused by trees. This historical information provides valuable context as staff evaluates potential long-term solutions for preserving safe public access to the trail.

ATTACHMENTS

- Leadsun Solar Light Pole Quote for ACP
- CARPD Legislative Agenda and Watch List
- Partnership for Quality Living Hall of Honor Brochure
- Derek Cole Rate Increase Letter and 2024 Contract
- HSP Slide Claim Release

PHOTOS





Director Henerson represented ACRPD at the Partnership for Quality Living Hall of Honor (PQL)



FECRPD 70th Gala – Emily Ballas GM, Hosack, and Director Henderson



Office handrail installed.



Irrigation System Training



Anita and Lawrence installing 4 new Jo Smith Nature Trail Signs





There are 26 ground squirrels in this photo at HSP.



ACP Swing and Sign Vandalism



PQL Jo Smith Hall of Honor Poster and emPOWERment Park SPF Meeting





"The Leader In Solar Lighting Technology"

Leadsun Inc

865 S Milliken Ave, STE G, Ontario, CA 91761

Tel: 909 476 0900

Website: www.leadsun-us.com

Official Quotation #: DP01_260616

Date: 06/16/2026

Valid: 60 Days

30% deposit required; balance due upon delivery unless Net 30 credit terms have been approved. Past due balances may be subject to a 1.5% monthly finance charge (18% annually).

Payment method EFT *[no credit card facilities]*

Attention: Brandy Hosack

Customer: Arcade Creek Park District

Phone:

Email: Brandy@ArcadeCreekrpd.gov

PROJECT DESCRIPTION: Arcade Creek Park Lighting Replacement

Item	Model	Description	Notes	Price	Qty	Sub Total
1	AE3CS90R+RS30	90W Monocrystalline Solar Module w/ built-in 12.8V 615Wh LiFePO4 battery, Smart Programmable Controller, Knuckle Adjustable Bracket, Bird Spike, Includes RS 30W LED light head with T3 Asymmetrical Lens with 'Smart Eye' PIR (30%-100% LED output) Fluorocarbon black paint for corrosion and rust prevention, IP66. 5 year warranty.	Black finish. RS30 LED luminaire proposed as the current replacement for the discontinued LSRM fixture.	\$ 2,250.00	2	\$ 4,500.00
2	BD4.5-20-16-STL-RSS	20ft pole complete with PT302-AE3-STL topper assembly (14" topper with top tenon and 18" straight arm), 89mm tenon diameter, 4.5" pole diameter, 10 gauge (5mm) Q355 steel, 12" x 12" flange plate, hot-dip galvanized with anti-UV black powder coat finish and reinforcing cage.	Black	\$ 1,500.00	2	\$ 3,000.00
3	EF-250-A06	EZYfoot™ Concrete-Free Footing System. Pre-engineered, steel footing with 250 mm PCD base plate and eight (8) driven anchoring pins; enables rapid pole installation without poured concrete, minimizes site disturbance.		\$ 700.00	2	\$ 1,400.00

Subtotal \$8,900.00

Shipping \$750.00

Total \$9,650.00

Terms and Conditions:

All products include a 5-year warranty.

Estimated lead time: 8–12 weeks.

Orders are subject to credit approval.

Proposed Solution Benefits:

- Splits (All-In-Two) provides optimized solar irradiance generation for optimal charging with the correct 'panel tilt'
- The LED fixture is optimally oriented toward the lighting target area without any compromise to the solar panel orientation
- Dark Sky compliance is available when specified with the Freedom Classic luminaire (3000K configuration).

David Pineda

Operations Manager

Phone: 909-304-1211

Email: david.pineda@leadsun-us.com



"The Leader In Solar Lighting Technology"



CARPD LEGISLATIVE COMMITTEE MEETING

Thursday, June 25, 2026

9:30 am to 11:00 am

AGENDA

	PURPOSE	PAGE	STAFF
1. WELCOME AND DETERMINATION OF A QUORUM	Info Only		CARPD
<u>CARPD Board Representatives</u>			
- Michelle Lacy, Pleasant Hill Recreation and Park District (Committee Chair) - Michael Seaman, Fulton-El Camino Recreation and Park District - Dennis Waespi, East Bay Regional Park District - Doug Nickles, Conejo Recreation and Park District - Al McGreehan, Paradise Recreation and Park District			
<u>Member District Representatives</u>			
- Mary Otten, Pleasant Valley Recreation and Park District - Colby Diuguid, Jurupa Area Recreation and Park District - Steph Thisius, North of the River Recreation and Park District - Scott Sear, Desert Recreation District			
2. STATE OF PLAY AT THE CAPITOL	Info Only	2	CPPG
3. BILLS FOR DISCUSSION	Info Only	4	CPPG
4. POSITIONED BILLS UPDATE	Info Only	5	CPPG
5. ADJOURN			

UPCOMING EVENTS:

- | | |
|---|---------------|
| <ul style="list-style-type: none"> CARPD Legislative Committee Meeting | July 30, 2026 |
|---|---------------|

Agenda Item: 2 **STATE OF PLAY AT THE CAPITOL**
Item Type: **Info Only**
Submitted By: **CPPG**
Presented By: **Ethan Nagler, Associate Lobbyist, CPPG**

STATE OF PLAY AT THE CAPITOL

June Marked Key Deadlines for Legislation and for the State Budget

The end of June marks one of the busiest periods of the legislative year, highlighted by the June 15 constitutional deadline for the Legislature to pass the Budget Act. With the 2026 legislative session now well past its midpoint, bills that remain active have advanced to the second house, meaning Assembly bills are being considered in the Senate and Senate bills are being heard in the Assembly. Before the Legislature adjourns for Summer Recess on July 2, all policy committees must complete hearings on second-house bills. When lawmakers return on August 3, the pace of legislative activity will accelerate as both houses work to advance measures to the Governor’s desk before the August 31 deadline. Fiscal bills face an additional hurdle, as they must clear their second-house appropriations committees by August 14. The final two weeks of session are typically reserved for floor deliberations and final votes on pending legislation. Additionally, June 25 marked the deadline for measures to qualify for the November 2026 ballot.

Budget Update

On June 15, the Legislature passed [AB 109](#) (Gabriel), the primary budget bill for the 2026-27 fiscal year. While the Legislature passed AB 109 to meet the state’s constitutional June 15 budget deadline, and the Governor is required to sign the measure by June 27, negotiations over the final spending plan remain ongoing. Governor Gavin Newsom and legislative leaders continue to work through key budget issues, with a series of follow-up budget bills expected in the coming weeks to amend and finalize the provisions contained in AB 109.

2026 ELECTIONS UPDATE

California Chamber of Commerce Measure

On June 16, the Secretary of State published on their [announced](#) that the “[Building an Affordable California Act](#)” had become eligible for the November ballot. The measure is backed by the California Chamber of Commerce and a broad coalition of business, housing, infrastructure, and clean-energy organizations. The initiative would establish new procedures for reviewing designated “essential projects,” including firm deadlines for environmental review and accelerated timelines for public comment and legal challenges. In most cases, public agencies would be required to complete environmental reviews within one year after a project application is deemed complete.

Howard Jarvis Taxpayers Association Measure

If approved by voters, this measure would invalidate certain local tax increases retroactively, eliminate real estate transfer taxes, and impose stricter requirements for cities and counties seeking to adopt new taxes. The Legislative Analyst’s Office (LAO) [estimates](#) that local governments could collectively lose several billion dollars in annual revenue. The measure could also limit future revenue-raising options by increasing voter approval thresholds for some taxes and restricting the types of taxes local governments may enact. On June 22, [AB 736](#) (Mark González) was gut-and-amended to be the Legislature’s answer to this measure.

ADMINISTRATIONS ACTIONS UPDATE

High Speed Rail Authority Tax Increment Financing Proposal

The California High-Speed Rail Authority continues to advocate for inclusion of a proposal in this year's budget that would authorize the Authority to cap and capture property and sales tax revenues and exercise land use authority within a half-mile of high-speed rail stations through state-administered tax increment financing (TIF) districts to help fund rail construction and operations. The proposal would represent a significant expansion of state authority and would require constitutional amendments to grant the Authority independent taxing and land use powers. A local government association opposition letter can be found [here](#). More information on the proposal can be found [here](#) and [here](#).

LOOKING FORWARD

- June 30: Governor must sign the primary budget bill
- July 2: Summer Recess begins upon adjournment
- August 3: Legislature reconvenes from Summer Recess
- August 31: Last day for the Legislature to pass bills; end of the session
- September 30: Last day for the Governor to sign or veto bills

Agenda Item: 3 **BILLS FOR DISCUSSION**
Item Type: **Action**
Submitted By: **CPPG**
Presented By: **Ethan Nagler, Associate Lobbyist, CPPG**

BILLS FOR DISCUSSION

- [AB 1383 \(McKinnor\) Public employees' retirement benefits.](#)
 - Location: Senate Labor, Public Employment And Retirement
 - This bill:
 - Increases the pensionable compensation cap (for all PEPRAs employees, not just fire and police).
 - Reduces the retirement age for public safety from 57 to 55 prospectively.
 - Adds a 4th safety tier that is 3% @ 55, prospective and subject to bargaining.
 - Allows local agencies to adjust their local formula in a prospective manner.
- [AB 2346 \(Wilson\) Vehicles: electric bicycles and speed limits.](#)
 - Location: Senate Judiciary
 - Summary: This bill would require all class 2 electric bicycles manufactured, sold, or offered for sale on or after January 1, 2029, to be equipped with a speedometer. The bill would also require all electric bicycles manufactured, sold, or offered for sale on or after January 1, 2029, to be equipped with an integrated or detachable front lamp and a rear lamp, as specified. The bill would also require sellers and distributors of electric bicycles to disclose specified information at or before the point of sale, including, among other things, the classification and maximum speed of the electric bicycle and a recommendation that persons under 16 years of age should not ride an electric bicycle at a speed greater than 15 miles per hour. This bill would authorize a local authority to set a speed limit on a bicycle path of 10, 15, or 20 miles an hour or on a multiuse trail to 10, 15, or 20 miles per hour.
 - **Recommended Position: Support**
- [SB 1370 \(Stern\) Covered wildfire mitigation projects: consolidated and expedited review.](#)
 - Location: Assembly Natural Resources
 - This bill would streamline wildfire prevention projects, including exempting these projects from CEQA.

Agenda Item: 4 **POSITIONED BILLS UPDATE**
Item Type: **Info Only**
Submitted By: **CPPG**
Presented By: **Ethan Nagler, Associate Lobbyist, CPPG**

POSITIONED BILLS UPDATE

- [AB 1436 \(Ávila Farías\) State Air Resources Board: air pollution regulations: private fleets: exception.](#)
 - Location: Senate Environmental Quality
 - Summary: This bill clarifies existing law by affirming that the California Air Resources Board (CARB) does not have the legal authority to regulate private fleets, either directly or indirectly, through the State and Local Government (SLG) Fleets provision of the Advanced Clean Fleets (ACF) regulation absent a preemption waiver, as required under the federal Clean Air Act.
 - This bill is sponsored by the California Renewable Transportation Alliance and is being supported by various local governments, business groups, and renewable energy companies.
 - **Recommendation: Ratify support position**
- [AB 387 \(Alanis\) Nevaeh Youth Sports Safety Act.](#)
 - Location: Senate Education
 - Summary: This bill would require any public or private local facility with permanent sports infrastructure used for youth sports programs to procure and maintain an automated external defibrillator (AED) and ensure that athletes have access to it.
 - **CARPD Position: Oppose**
- [AB 2007 \(Bauer-Kahan\) Youth programs: identifying information of youth.](#)
 - Location: Senate Privacy
 - Summary: This bill prohibits non-school youth programs operating outside of school hours from using a youth's identifying information for communications, marketing, educational, or training purposes. Prohibited "identifying information" includes photographs, videos, audio recordings, likenesses, attributed statements, personal information, and any other information that could identify a youth. However, a youth's identifying information may be used for "marketing purposes" only with the express written consent of the youth's parent or legal guardian. "Marketing purposes" includes promotions, newsletters, brochures, social media content, annual reports, and any other public-facing materials used to describe programs or solicit participation.
 - The bill was recently amended to limit its scope to programs, activities, and events that require parental consent, including those requiring a parent's signature on a consent or authorization form or where a parent designates an organization to act on the parent's behalf.
 - **CARPD Position: Concerns**
- [SB 1117 \(Cervantes\) Accessory dwelling units and junior accessory dwelling units.](#)
 - Location: Assembly Local Government

- Summary: This bill requires impact fees for an Accessory Dwelling Unit (ADU) to be calculated only on the portion of the unit exceeding 750 square feet, rather than on its total square footage.
 - **CARPD Position: Oppose**
- [AB 1337 \(Ward\) Information Practices Act of 1977.](#)
 - Location: Senate Privacy, Digital Technologies, And Consumer Protection
 - Summary: This bill expands the definition of “personal information” under the Information Practices Act (IPA) and extends the Act’s requirements to all local government agencies. The IPA generally prohibits agencies from disclosing personal information in a manner that identifies or can be linked to a specific individual, except in limited circumstances. Violations of the Act may result in disciplinary action, including termination, and certain violations are subject to misdemeanor penalties.
 - **CARPD Position: Oppose**
- [AB 1821 \(Pacheco\) California Public Records Act: methods of submission, fees, and agency response time.](#)
 - Location: Senate Judiciary
 - Summary: This bill extends the timeline for public agencies to provide an initial response to a California Public Records Act (CPRA) request by changing the current 10-calendar-day deadline to 10 business days. Amendments adopted on June 10 further provide that, for requests submitted through specified methods, the 10-business-day response period does not begin until certain requirements are met. The amendments also authorize agencies to charge fees for commercial-use requests and allow local agencies to petition a court for a determination that a request was made with malicious intent before imposing such fees.
 - **CARPD Position: Support**
- [SB 1159 \(Cabaldon\) Artificial intelligence: transparency and governance.](#)
 - Location: Assembly Judiciary
 - Summary: This bill clarifies that, for purposes of specified Government Code provisions—including the California Public Records Act and the Ralph M. Brown Act—artificial intelligence (AI) systems and robots are not considered “persons.”
 - **CARPD Position: Support**
- [SB 1014 \(Grayson\) Development projects: preliminary estimate of required improvements: onsite and offsite improvements.](#)
 - Location: Assembly Appropriations
 - Summary: This bill requires, for onsite and offsite improvements required by a public agency or utility, other than a city, county, or city and county, including requirements by a special district, the applicant may, within 30 days of submitting a preliminary application or an application for a housing development project, request from the public agency or utility a list of the types of any onsite or offsite improvements that may be required in connection with the housing development project, and the public agency or utility shall provide the applicant with this information within 30 business days. The estimates shall be for informational purposes only and shall not be legally binding or otherwise affect the scope, extent, or cost of any onsite or offsite improvements that are required or imposed pursuant to other provisions of law.
 - **CARPD Position: Neutral**
- [AB 1564 \(Ahrens\) Employer-employee relations: confidential communications.](#)

- Location: Senate Judiciary
 - Summary: This bill prohibits public employers from questioning public employees or representatives of recognized employee organizations about confidential communications related to matters within the organization's scope of representation. The bill would also prohibit public employers from compelling the disclosure of those confidential communications to third parties.
 - **CARPD Position: Oppose**
- [AB 1859 \(Ortega\) Public works.](#)
 - Location: Senate Judiciary
 - Summary: This bill requires an awarding body or owner to allow representatives of a joint labor-management committee to have reasonable access to active public works job sites to monitor compliance with the prevailing wage and apprenticeship requirements of this chapter.
 - **CARPD Position: Oppose Unless Amended**
- [AB 1883 \(Bryan\) Workplace surveillance tools.](#)
 - Location: Senate Privacy, Digital Technologies, and Consumer Protection
 - Summary: This bill imposes new restrictions on how public agencies use a range of routine workplace and operational technologies, including video cameras, employee ID badges and key fobs, messaging applications, and tools used to maintain workplace safety, deliver essential government services, and prevent abuse, fraud, and misuse of public resources. The bill authorizes enforcement by the Labor Commissioner, employees, and public prosecutors, and violations could result in civil penalties of up to \$500 per violation.
 - **CARPD Position: Oppose**
- [AB 2656 \(Petrie-Norris\) Public employees: notice: artificial intelligence performing service within scope of work.](#)
 - Location: Senate Privacy, Digital Technologies, And Consumer Protection
 - Summary: This bill requires public employers to provide written notice to a recognized employee organization at least 45 days before taking an action to develop, purchase, implement, or utilize generative artificial intelligence to perform a service that is within the scope of work of the job classification represented by the recognized employee organization.
 - **CARPD Position: Oppose**
- [SB 947 \(McNerney\) Employment: automated decision systems.](#)
 - Location: Assembly Appropriations
 - Summary: This bill prohibits employers from using an automated decision system (ADS) to infer a worker's protected status and prohibits an employer from using an ADS output to discipline, terminate, or deactivate a worker if the employer cannot corroborate the ADS output.
 - **CARPD Position: Oppose**
- [SB 951 \(Reyes\) Employment: technological displacement: notice.](#)
 - Location: Assembly Privacy And Consumer Protection
 - Summary: This bill requires employers to provide a 60 day notice before any technological displacement affecting 25 or more workers during any 30-day period.
 - **CARPD Position: Oppose Unless Amended**
- [SB 1268 \(Gonzalez\) Outdoor public recreation spaces: equitable access.](#)

- Location: Assembly Natural Resources
 - Summary: This bill establishes the Outdoors for All initiative, in consultation with the Department of Parks and Recreation, to establish outdoor public recreation spaces where people and nature can thrive.
 - **CARPD Position: Support**
- [AB 946 \(Bryan\) Natural resources: equitable outdoor access: 30x30 goal: urban nature-based projects.](#)
 - Location: Senate Appropriations
 - Summary: This bill requires the state, when allocating funds, to recognize the shared goals of the 30x30 and Outdoors for All initiatives and to consider local park needs assessment plans, among other factors.
 - **CARPD Position: Support**
- [AB 35 \(Alvarez\) Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024: Administrative Procedure Act: exemption: program guidelines and selection criteria.](#)
 - Location: Senate Floor
 - Summary: The Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024, approved by the voters as Proposition 4 at the November 5, 2024, statewide general election, authorized the issuance of bonds in the amount of \$10,000,000,000 to finance projects for safe drinking water, drought, flood, and water resilience, wildfire and forest resilience, coastal resilience, extreme heat mitigation, biodiversity and nature-based climate solutions, climate-smart, sustainable, and resilient farms, ranches, and working lands, park creation and outdoor access, and clean air programs. Existing law authorizes certain regulations needed to effectuate or implement programs of bond funds to be adopted in accordance with the Administrative Procedure Act. This bill exempts Proposition 4 bond funds from the requirements of the Administrative Procedure Act.
 - **CARPD Position: Support**
- [AB 1954 \(Ward\) Municipal golf courses: reservations.](#)
 - Location: Senate Business, Professions And Economic Development
 - Summary: This bill prohibits a person or operator of a third-party golf reservation service platform from listing, advertising, promoting, selling, or transferring reservations for a golf course owned by a local agency on a third-party reservation service platform without a written agreement with the golf course operator, unless allowed by the local agency. If a golf course operator does not post their cancellation policy on the internet website where the reservation is secured, an individual who paid for a golf course reservation may sell or transfer the golf course reservation for no more than the total amount that the individual paid to acquire the reservation.
 - **CARPD Position: Support**
- [SB 1005 \(Caballero\) Local agency: payment: rounding amount.](#)
 - Location: Assembly Third Reading
 - Summary: This bill authorizes a local agency to round cash transactions to the nearest \$0.05 if the agency's governing body adopts a resolution by majority vote.
 - **CARPD Position: Support**
- [AB 1613 \(Wilson\) Vehicles: off-highway motor vehicle safety.](#)
 - Location: Senate Transportation

- Summary: This bill establishes the California Off-Highway Motor Vehicle Safety and Stewardship Program in the Division of Off-Highway Motor Vehicle Recreation within the California Department of Parks and Recreation.
 - **CARPD Position: Support**
- [SB 992 \(Niello\) County auditors: special districts: annual audit exceptions.](#)
 - Location: Assembly Local Government
 - Summary: This bill raises the annual revenue threshold at which special districts may use alternative financial oversight mechanisms in lieu of conducting an annual audit.
 - This bill is sponsored by CSDA.
 - **CARPD Position: Support**
- [AB 2188 \(Pellerin\) Regional park and open-space districts: Midpeninsula Regional Open Space District.](#)
 - Location: Senate Local Government
 - Summary: This bill would increase the Midpeninsula Regional Open Space District General Manager's signature authority from \$50,000 to \$150,000.
 - This bill is sponsored by the Midpeninsula Regional Open Space District.
 - **CARPD Position: Support**
- [AB 1626 \(Gabriel\) Interscholastic athletics: youth sports: coaches: behavioral and mental health training.](#)
 - Location: Senate Appropriations
 - Summary: This bill requires a school district, county office of education, or charter school that elects to offer an athletic program to ensure that the athletic program's coaches complete behavioral and mental health training.
 - **CARPD Position: Watch**
- [SB 1036 \(Grayson\) Mitigation Fee Act.](#)
 - Location: Senate Enrollment
 - Summary: This bill would require the amount of a fee that is imposed on a development project that demolishes or changes an existing use to be offset to account for the demolition or change so that the amount of the fee is attributable only to the development project's incremental impact on public facilities or services.
 - **CARPD Position: Watch**
- [SB 492 \(Menjivar\) Youth Housing Bond Act of 2026.](#)
 - Location: Assembly Housing And Community Development
 - Summary: This bill enacts the Youth Housing Bond Act of 2025, which, if approved by voters at the November 2026 election, would authorize the issuance of a \$1,000,000 bond to provide funding to local agencies, nonprofit organizations, and joint ventures for the acquisition, renovation, construction, and equipping of youth centers or youth housing facilities.
 - **CARPD Position: Watch**
- [SB 453 \(Stern\) Microgrid incentive program.](#)
 - Location: Assembly Third Reading
 - Summary: This bill would require the PUC to require utilities to provide to the Commission the status of any awarded or unallocated funds collected for the Microgrid Incentive Program.
 - **CARPD Position: Support**

HALL OF HONOR INDUCTEES

REGIONAL LEGACY CATEGORY

Frank Cirill
William Land
Donald W. McMurchie
George Sim
Jo Smith
Effie Yeaw
Iris Zimbelman

REGIONAL TREASURE CATEGORY

Associated Students Inc. Peak Adventures
American River Conservancy
American River Parkway
Anderson River Park
Bidwell Park
Camp Sacramento
Crocker Art Museum
Eppie's Great Race
Fairytale Town
Folsom City Zoo Sanctuary
Pacific Crest Trail
Sacramento River Cats & Sutter Health Park
Sacramento State Aquatic & Boating Safety
Center
Sacramento Tree Foundation
Sacramento Valley Conservancy
Sly Park Environmental Education Center
Tahoe Rim Trail
Turtle Bay Exploration Park



JUDY QUATTRIN EXCEPTIONAL LEADERSHIP CATEGORY

Fred Brooks, Ed.D.
William W. Campbell, III
Richard T. Conzelmann
Keith L. Demetrak
Patrick P. Fenwick
Larry Gury
Paul M. Hagan
Gerald T. Hughes
Shirley J. Kammeyer, Ph.D.
Ed Mahany
J.R. Needy, Ph.D.
William Pond
Judy Quattrin
Philip Wright



PQL GOALS

Through partnerships and collaborations:

- Recognize, honor, and memorialize the history of people, places, and programs that have, through outstanding and long-standing practices, significantly improved quality of life in the region
- Inspire and support people, agencies and organizations to improve our quality of life in the region
- Bring attention to and influence public policy affecting the future of the leisure quality of life in the region



OUR MISSION

To inspire excellence in service to the public, making communities more liveable, by recognizing, documenting, and celebrating outstanding enhancements to quality of life accomplishments by individuals and organizations in the Superior California Region

PARTNERS



SACRAMENTO STATE

Visit

SACR★MENTO



SACRAMENTO PARKS
FOUNDATION

EMAIL ADDRESS:
infoepql.com

WEBSITE:
partnershipforqualityliving.weebly.com



HALL OF HONOR

CELEBRATING
OUR PAST
&
INSPIRING
OUR FUTURE

The Partnership for Quality Living (PQL) is an organization sponsoring the Hall of Honor Program for people, places and programs that are making the Superior California Region the Healthiest place to live, learn, work and play

**LEGAL SERVICES AGREEMENT BETWEEN
ARCADE CREEK RECREATION AND PARK DISTRICT
AND COLE HUBER LLP FOR GENERAL COUNSEL SERVICES**

THIS AGREEMENT for legal services is entered into by and between the Arcade Creek Recreation and Park District, a municipal corporation in the State of California (hereinafter referred to as “District”) and Cole Huber LLP (“Law Firm”), as of November 17, 2023 (the “Effective Date”).

SECTION 1. SERVICES. Subject to the terms and conditions set forth in this Agreement, Law Firm shall provide to District the services described in the Scope of Work attached hereto and incorporated herein as Exhibit A at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall begin on the Effective Date and shall end on November 16, 2027, and Law Firm shall complete the work described in Exhibit A prior to that date, unless the term of the Agreement is otherwise terminated, as provided for in Section 7. The time provided to Law Firm to complete the services required by this Agreement shall not affect the District’s right to terminate the Agreement as provided for in Section 7.1.

1.2 Standard of Performance. Law Firm shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Law Firm is engaged in the geographical area in which Law Firm practices its profession. Law Firm shall prepare all work products required by this Agreement in a substantial, first-class manner and shall conform to the standards of quality normally observed by a person practicing in Law Firm's profession.

1.3 Assignment of Personnel. Law Firm shall assign only competent personnel to perform services pursuant to this Agreement. In the event that District, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Law Firm shall, immediately upon receiving notice from District of such desire of District, reassign such person or persons.

1.4 Time. Law Firm shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary to meet the standard of performance provided in Section 1.2 above and to satisfy Law Firm’s obligations hereunder.

SECTION 2. COMPENSATION. District hereby agrees to pay Law Firm a sum not to exceed the amounts described in Exhibit B, notwithstanding any contrary indications that may be contained in Law Firm’s proposal, for services to be performed and reimbursable costs incurred under this Agreement. District shall pay Law Firm for services rendered pursuant to this Agreement at the time and in the manner set forth

herein. The payments specified below shall be the only payments from District to Law Firm for services rendered pursuant to this Agreement. Law Firm shall submit all invoices to District in the manner specified herein. Except as specifically authorized by District, Law Firm shall not bill District for duplicate services performed by more than one person.

Law Firm and District acknowledge and agree that compensation paid by District to Law Firm under this Agreement is based upon Law Firm's estimated costs of providing the services required hereunder, including salaries and benefits of employees and subcontractors of Law Firm. Consequently, the parties further agree that compensation hereunder is intended to include the costs of contributions to any pensions and/or annuities to which Law Firm and its employees, agents, and subcontractors may be eligible. District therefore has no responsibility for such contributions beyond compensation required under this Agreement.

2.1 Invoices. Law Firm shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- The beginning and ending dates of the billing period;
- A Task Summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
- At District's option, for each work item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person doing the work, the hours spent by each person, a brief description of the work, and each reimbursable expense; and
- The total number of hours of work performed under the Agreement by Law Firm.

2.2 Monthly Payment. District shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. District shall have 30 days from the receipt of an invoice that complies with all of the requirements above to pay Law Firm.

2.3 Total Payment. District shall pay for the services to be rendered by Law Firm pursuant to this Agreement. District shall not pay any additional sum for any expense or cost whatsoever incurred by Law Firm in rendering services pursuant to this Agreement. District shall make no payment for any extra, further, or additional service pursuant to this Agreement.

In no event shall Law Firm submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entire Agreement, unless the Agreement is modified prior to the submission of such an invoice by a properly executed change order or amendment approved by the General Manager.

2.4 Fees. Fees for work performed by Law Firm on an hourly basis shall not exceed the amounts shown on the Compensation Schedule attached hereto and incorporated herein as Exhibit B.

2.5 Reimbursable Expenses. Reimbursable expenses are specified in Exhibit B, and expenses not listed in Exhibit B are not chargeable to the District.

2.6 Payment of Taxes. Law Firm is solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.

2.7 Payment upon Termination. In the event that the District or Law Firm terminates this Agreement pursuant to Sections 7 of this Agreement, the District shall compensate the Law Firm for all outstanding costs and reimbursable expenses incurred for work satisfactorily completed as of the date of written notice of termination. Law Firm shall maintain adequate logs and timesheets in order to verify costs incurred to that date.

2.8 Authorization to Perform Services. Law Firm is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the General Manager

SECTION 3. FACILITIES AND EQUIPMENT. Except as set forth herein, Law Firm shall, at its sole cost and expense, provide all facilities and equipment that may be necessary to perform the services required by this Agreement. District shall make available to Law Firm only the facilities and equipment listed in this section, and only under the terms and conditions set forth herein.

District shall furnish physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Law Firm's use while consulting with District employees and reviewing records and the information in possession of the District. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of District. In no event shall District be obligated to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS. Before beginning any work under this Agreement, Law Firm, at its own cost and expense, shall procure and maintain professional malpractice insurance in the amount of not less than \$2 million per occurrence throughout the term of this Agreement. Law Firm shall provide proof satisfactory to District of such insurance that meets the requirements of this section and under forms of insurance satisfactory in all respects to the District, and that such insurance is in effect prior to commencing work under this Agreement. Law Firm shall maintain the insurance policy required by this section throughout the term of this

Agreement. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution.

4.1 Variation. The District may approve a variation in the insurance requirements, upon a determination that the coverage, scope, limit, and form of such insurance is either not commercially available, or that the District's interests are otherwise fully protected.

4.2 Notice of Reduction in Coverage. In the event that any coverage required by this section is reduced, limited, or materially affected in any other manner, Law Firm shall provide written notice to District at Law Firm's earliest possible opportunity and in no case later than five days after Law Firm is notified of the change in coverage.

4.3 Remedies. In addition to any other remedies District may have if Law Firm fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, District may, at its sole option, exercise any of the following remedies, which are alternatives to other remedies District may have and are not the exclusive remedy for Law Firm's breach:

4.3.1. Order Law Firm to stop work under this Agreement or withhold any payment that becomes due to Law Firm hereunder, or both stop work and withhold any payment, until Law Firm demonstrates compliance with the requirements hereof; and/or

4.3.2 Terminate this Agreement.

SECTION 5. STATUS OF LAW FIRM.

5.1 Independent Contractor. At all times during the term of this Agreement, Law Firm shall be an independent contractor and shall not be an employee of District. District shall have the right to control Law Firm only insofar as the results of Law Firm's services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise District shall not have the right to control the means by which Law Firm accomplishes services rendered pursuant to this Agreement. Notwithstanding any other District, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Law Firm and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by District, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of District and entitlement to any contribution to be paid by District for employer contributions and/or employee contributions for PERS benefits.

5.2 Law Firm, Not Agent. Except as District may specify in writing or as provided by law, Law Firm shall have no authority, express or implied, to act on behalf of District in any capacity whatsoever as an agent. Law Firm shall have no authority,

express or implied, pursuant to this Agreement to bind District to any obligation whatsoever.

5.3 California Government Claims Act. Notwithstanding the foregoing provisions, should Law Firm or any of its attorneys, professionals, or staff be named as parties to any civil action or administrative proceeding brought by any third party, based on advice the Firm or such individuals have given to District or actions they have taken on behalf of the District, the District shall defend and indemnify Law Firm and such individuals in the same manner in which it must defend District employees pursuant to the California Government Claims Act, California Government Code section 810 *et seq.* However, the District shall have no duty to defend or indemnify Law Firm or any of its attorneys, professionals, or staff if the advice given or actions taken did not occur within the course and scope of their duties under this Agreement.

SECTION 6. LEGAL REQUIREMENTS.

6.1 Governing Law. The laws of the State of California shall govern this Agreement.

6.2 Compliance with Applicable Laws. Law Firm and any subcontractors shall comply with all laws applicable to the performance of the work hereunder.

6.3 Other Governmental Regulations. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Law Firm and any subcontractors shall comply with all applicable rules and regulations to which District is bound by the terms of such fiscal assistance program.

6.4 Licenses and Permits. Law Firm represents and warrants to District that Law Firm and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Law Firm represents and warrants to District that Law Firm and its employees, agents, any subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions.

6.5 Nondiscrimination and Equal Opportunity. Law Firm shall not discriminate, on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, or sexual orientation, against any employee, applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Law Firm under this Agreement. Law Firm shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement.

Law Firm shall include the provisions of this Subsection in any subcontract approved by the General Manager of this Agreement.

SECTION 7. TERMINATION AND MODIFICATION.

7.1 Termination. District may cancel this Agreement at any time and without cause upon written notification to Law Firm.

Law Firm may cancel this Agreement upon 60 days' written notice to District and shall include in such notice the reasons for cancellation.

In the event of termination, Law Firm shall be entitled to compensation for services performed to the effective date of termination; District, however, may condition payment of such compensation upon Law Firm delivering to District any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Law Firm or prepared by or for Law Firm or the District in connection with this Agreement.

7.2 Amendments. The parties may amend this Agreement only by a writing signed by all the parties.

7.3 Assignment and Subcontracting. District and Law Firm recognize and agree that this Agreement contemplates personal performance by Law Firm and is based upon a determination of Law Firm's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to District for entering into this Agreement was and is the professional reputation and competence of Law Firm. Law Firm may not assign this Agreement or any interest therein without the prior written approval of the District Board of Directors. Law Firm shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in the proposal, without prior written approval of the District Board of Directors.

7.4 Survival. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating liability between District and Law Firm shall survive the termination of this Agreement.

7.5 Options upon Breach by Law Firm. If Law Firm materially breaches any of the terms of this Agreement, District's remedies shall include, but not be limited to the following:

7.5.1 Immediately terminate the Agreement;

7.5.2 Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Law Firm pursuant to this Agreement; or

7.5.3 Retain a different Law Firm to complete the work described in Exhibit A not finished by Law Firm.

SECTION 8. KEEPING AND STATUS OF RECORDS.

8.1 Records Created as Part of Law Firm's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Law Firm prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of the District. Law Firm hereby agrees to deliver those documents to the District upon termination of the Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for the District and are not necessarily suitable for any future or other use. District and Law Firm agree that, until final approval by District, all data, plans, specifications, reports and other documents are confidential and will not be released to third parties without prior written consent of both parties.

8.2 Law Firm's Books and Records. Law Firm shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the District under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to the Law Firm to this Agreement.

8.3 Inspection and Audit of Records. Any records or documents that Section 9.2 of this Agreement requires Law Firm to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of the District.

SECTION 9. MISCELLANEOUS PROVISIONS.

9.1 Attorneys' Fees. If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.

9.2 Venue. In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the Superior Court for the County of Sacramento.

9.3 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

9.4 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

9.5 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the parties.

9.6 Conflict of Interest. Law Firm may serve other clients, but none whose activities within the corporate limits of District or whose business, regardless of location, would place Law Firm in a “conflict of interest,” as that term is defined in the rules of professional responsibility governing Law Firm’s profession, unless such conflict may be waived by District and District chooses to waive such conflict in writing.

Law Firm shall not employ any District official in the work performed pursuant to this Agreement. No officer or employee of District shall have any financial interest in this Agreement that would violate California Government Code Sections 1090 *et seq.*

Law Firm hereby warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of the District. If Law Firm was an employee, agent, appointee, or official of the District in the previous twelve months, Law Firm warrants that it did not participate in any manner in the forming of this Agreement. Law Firm understands that, if this Agreement is made in violation of Government Code §1090 *et seq.*, the entire Agreement is void and Law Firm will not be entitled to any compensation for services performed pursuant to this Agreement, including reimbursement of expenses, and Law Firm will be required to reimburse the District for any sums paid to the Law Firm. Law Firm understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code § 1090 and, if applicable, will be disqualified from holding public office in the State of California.

9.8 Solicitation. Law Firm agrees not to solicit business at any meeting, focus group, or interview related to this Agreement, either orally or through any written materials.

9.9 Notices.

Any written notice to Law Firm shall be sent to:

Cole Huber LLP
Attn: Derek P. Cole
2281 Lava Ridge Court, Suite 300
Roseville, CA 95661

Any written notice to District shall be sent to:

Arcade Creek Recreation & Park District
Attn: General Manager
PO Box 418114
Sacramento, CA 95841-8114

9.10 Integration. This Agreement, including the attachments, represents the entire and integrated agreement between District and Law Firm and supersedes all prior negotiations, representations, or agreements, either written or oral.

9.11 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

9.12 Authorized Signature. Each person and party signing this Agreement warrants that he/she has the authority to execute this Agreement on behalf of the principal and that the party will be bound by such signature.

The parties have executed this Agreement as of the Effective Date.

DISTRICT

ARCADE CREEK RECREATION AND
PARK DISTRICT,
a municipal corporation

By: 
Lisa Gonzalez
General Manager

LAW FIRM

COLE HUBER LLP

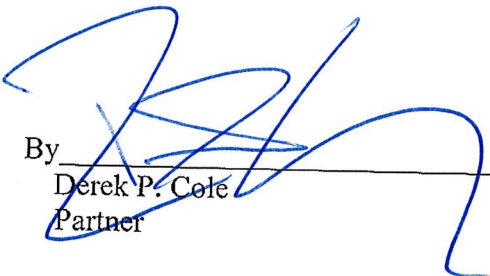
By: 
Derek P. Cole
Partner

EXHIBIT A

SCOPE OF WORK

The following services shall be provided under this Agreement:

GENERAL COUNSEL SERVICES

Law Firm shall provide all general counsel services customarily provided to public agencies such as District, which include the following:

- Attend Board of Directors meetings when requested;
- Regularly communicate with the Board of Directors, General Manager, and designated staff;
- Attend staff meetings as necessary or requested;
- Advise regarding Brown Act requirements and parliamentary procedures governing public meetings;
- Advise regarding compliance with the Political Reform Act, and other ethics statutes, regulations, and rules;
- Ensure timely compliance with requests for public records;
- Draft and review municipal ordinances and resolutions;
- Draft and review District contracts;
- Advise regarding real property acquisitions, easements, and dedications;
- Advise regarding tort claims and liability exposure;
- Provide guidance on personnel matters, including employee discipline and separations;
- Advise about the requirements of the California Environmental Quality Act and other land use and environmental laws and regulations;
- Advise regarding code enforcement;
- Provide opinions regarding municipal and other legal matters as directed by the Board of Directors and General Manager;
- Monitor and advise regarding the adoption of new federal and state laws and regulations;
- Manage outside legal counsel; and
- Communicate with the press when directed by the Board of Directors or General Manager.

LITIGATION SERVICES

Upon authorization by the Board of Directors, Law Firm shall represent District in any judicial action or any administrative proceeding (which include but not are limited to employee arbitrations¹ and Public Employee Relations Board hearings). Representation of District shall include:

- Drafting of pleadings, motions, memoranda, court forms, and other litigation documents
- Research and analysis of claims, defenses, and remedies
- Drafting and responding to discovery pleadings
- Coordinating, reviewing, and summarizing discovery and document productions
- Depositions, including witness preparation and preparation of post-deposition summaries
- Preparation of administrative records
- Meetings with client representatives, opposing counsel, and others concerning the litigation
- Trial and trial preparation
- Attendance and preparation for court hearings
- Other tasks necessary to the successful completion of the litigation

¹ Any services provided by Law Firm in relation to “Skelly” hearings and other informal employee conferences shall be considered General Counsel services and billed as such.

EXHIBIT B
COMPENSATION

District shall compensate Law Firm as follows:

General Counsel Services

District shall pay Law Firm an hourly rate of \$250 for attorneys and \$150 for paralegals. These rates shall be increased by \$5 per hour effective each contract anniversary.

For purposes of recording its time, Law Firm shall bill only its actual time to the tenth of the hour (i.e., 6-minute increments).

Law Firm shall also be reimbursed for expenses advanced on the District's behalf. These expenses include:

Duplication (for 100 pages or more in any single month)	\$0.10/page
Vehicle travel (for non-standard trips exceeding 75 miles from our Roseville office)	Applicable IRS rate per mile x number of miles
Extraordinary postage or overnight delivery costs	Actual Cost

Litigation Services

If retained by the District for any judicial or administrative proceeding, Law Firm would charge the District the following rates:

Lead/Trial Attorneys Rate:	\$270/hour
Other Attorney Rate:	\$230/hour
Paralegals:	\$160/hour

Hourly rates would be charged for customary attorney and paralegal services related to litigation. Those services include:

- Drafting of pleadings, motions, memoranda, court forms, and other litigation documents
- Research and analysis of claims, defenses, and remedies
- Drafting and responding to discovery pleadings

- Coordinating, reviewing, and summarizing discovery and document productions
- Depositions, including witness preparation and preparation of post-deposition summaries
- Preparation of administrative records
- Meetings with client representatives, opposing counsel, and others concerning the litigation
- Trial and trial preparation
- Attendance and preparation for court hearings
- Other tasks necessary to the successful completion of the litigation

For litigation services, the firm would also include on monthly invoices reimbursement of necessary costs incurred for the following:

- Court filing fees
- Attorney services (includes service of process fees, arbitrators, and mediators)
- Messenger services
- Westlaw research outside of our prepaid service fee
- Fed-Ex, OnTrac Overnight, or other one-day delivery services
- Reasonable travel expenses and parking fees
- Actual costs for large reproduction projects if performed by an outside service, or \$0.10 per page if performed in-house
- Any other expense not listed above that becomes necessary for the successful resolution of a client matter

July 13, 2026

Brandy Hosack
General Manager
Arcade Creek Recreation and Park District
4855 Hamilton Street
Sacramento, CA 95841

Re: Legal Services: Proposed Rate Increases

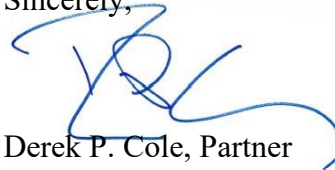
Dear Brandy:

Our current Legal Services Agreement with the Arcade Creek Recreation took effect on November 17, 2023 and will remain in effect until November 16 of this year. The Agreement provides that our firm may increase hourly rates by \$5 on each contract anniversary. As there have been three contract anniversaries since the effective date of our agreement, the rate for this fourth contract year is **\$265** per hour.

Although we did not make this change immediately on and after the beginning of this current contract year, we have done so for all work performed beginning June 1 of this year. We are providing notice of this rate increase. Please of course let me know if you have any questions or concerns.

We greatly value our relationship with the Arcade Creek Recreation and Park District and look forward to continuing to work with you, District Staff, and the Board of Directors.

Sincerely,



Derek P. Cole, Partner
COLE HUBER LLP

RELEASE
(Property Damage Only)

Claim #: AA197794

For and in consideration of the payment to me/us of the sum of nineteen thousand seven hundred eighty-six dollars and 89 ct (\$19786.89), the receipt of which is hereby acknowledged as the settlement proceeds, I, being eighteen (18) years of age or older, do hereby release, acquit and forever discharge Emerald Green Landscape Services Inc, GuideOne Insurance Company and TMG Insurance Services LLC and his, her, their, or its agents, servants, successors, heirs, executors, administrators, and assigns of and from any and all actions, causes of actions, claims, demands, damages, costs, whether known or unknown, on account of, or in any way arising out of any and all known and unknown property damage resulting from an accident which occurred on or about the 24 day of July, 2025, at or near Sacramento, California County of California.

This release covers all property damage, including diminution of value claims and any property damage arising from the above accident. It is understood and agreed this settlement is the compromise of a doubtful and disputed claim, and that the payment is not to be construed as an admission of liability on the part of any party or parties released.

I/we agree that any and all known liens, claims or interest that have been or will be claimed by any person or entity, will be fully paid, released and otherwise satisfied from the settlement proceeds paid herein. I/we agree to defend, indemnify and hold harmless the parties herein released against any and all property damage claims by or on behalf of any person or entity with a lien, claim, or interest Arcade Park Creek for the property damages sustained in the accident herein described. I/we further agree to indemnify the released parties for any defense costs, including attorney fees, incurred by the released parties in defending such claims presented by a party described above.

This release contains the entire agreement between the parties hereto and the terms of this release are contractual and not a mere recital. I further state that I have carefully read the foregoing release and know the contents thereof, and I sign the same of my own free will.

Signed, sealed and delivered this 17 day of June, 2026.

CAUTION ! READ BEFORE SIGNING

page 1 of 2

Brandy Hosack

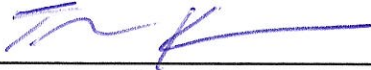


(Sign and Print Name)

(SEAL) Title General Manager Date 6/17/26

Arcade Park Creek

Thomas Kessler



(Sign and Print Name)

(SEAL) Title Administrative Services Coordinator Date 6/17/26

Witness

The State of California requires the following language be included on all claims correspondence:

For your protection California law requires the following to appear on this form: Any person who knowingly presents false or fraudulent information to obtain or amend insurance coverage or to make a claim for the payment of a loss is guilty of a crime and may be subject to fines and confinement in state prison.

Para su protección, la ley de California requiere que aparezca lo siguiente en este formulario: Cualquier persona que a sabiendas presente información falsa o fraudulenta para obtener o modificar la cobertura de seguro o para presentar una reclamación por el pago de una pérdida es culpable de un delito y puede estar sujeta a multas y confinamiento en una prisión estatal.



ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) a. – DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP
ITEM TYPE: DISCUSSION

BACKGROUND

District staff have received ongoing questions and concerns related to the chain-link fence line separating Arcade Creek Park (ACP) and the Madison Villa Estates (MVE) Homeowners Association (HOA). Over the past several months, issues have arisen regarding maintenance responsibilities, encroachments, and the exact placement of the shared property boundary.

The MVE HOA retained a licensed surveyor to evaluate the property boundary and determine the location of the existing chain-link fence relative to the legal property line. District staff have now received the completed survey and have reviewed the findings. Staff concurs with the survey results, which confirm that the existing chain-link fence is located on Arcade Creek Recreation and Park District (ACRPD) property.

The survey provides the District with a clear understanding of the boundary location and establishes a basis for future improvements and maintenance activities along this section of the park. With the property line now confirmed, staff can move forward with evaluating alternatives for addressing the fence and associated site conditions.

ANALYSIS

The survey confirms that the existing chain-link fence is located within District property and does not align with the legal boundary. Staff agree with the survey findings and consider the matter of boundary location resolved.

With the property line established, the District's focus has shifted from determining ownership to evaluating site improvements and associated costs. Preliminary discussions have identified several items that will require consideration:

- Removal of the existing chain-link fence (barbed wire already removed)
- Installation of bollards to define and protect the property boundary
- Mitigation of trees and root systems that are lifting and damaging adjacent concrete improvements

Staff are currently obtaining quotes for the removal of the fence and installation of bollards along the property line. In addition, staff will evaluate options and costs associated with addressing the trees and root systems that have contributed to damage in the area.

The primary considerations moving forward will be the overall project cost, including fence removal, bollard installation, and corrective measures necessary to address tree-related

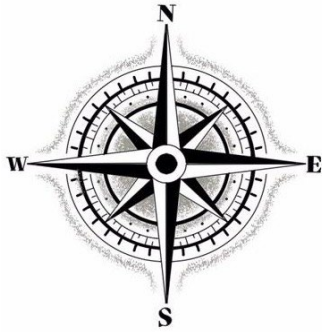
impacts to the existing concrete infrastructure.

RECOMMENDATION

Staff recommends that the Board accept the survey findings confirming the property boundary.

ATTACHMENTS

Completed MVE HOA Surveyor Report



I, Michael Schwoyer, a Licensed Land Surveyor, by the state of California, performed a boundary survey on June 11, 2026, to mark the common property line between Madison Villa Estates and Arcade Creek Park in Sacramento, California, in accordance with the standards of section 8726 of the PLS Act.

Prior to the fieldwork, I conducted a thorough review of the relevant public records for these parcels in Sacramento County. During the survey, I recovered the existing monuments referenced on the Plat of Madison Villa Estates in Book 79 of Maps, Map No 17, recorded June 17th, 1966, and on the Plat of Oak Creek Estates Unit No. 4 in Book 119 of Maps, Map No. 9, recorded March 29th, 1978, in the Official Records of Sacramento County. I recovered a 1 ½" iron pipe with brass tag stamped LS 2651 marking southwest corner of Lot A as shown upon the Madison Villa Estates and the north line of Arcade Creek Park. I also recovered a chiseled Cross in concrete marking the northwest corner of lot 26 which is also the northeast corner of Arcade Creek Park as shown upon Oak Creek Estates Unit No. 4. These monuments recovered matched material and description and were found to be in good condition.

As part of my survey, I collected the location of the south edge of concrete alley way along with the chain link fence along the section of the common property line between of Arcade Creek Park and of Madison Villa Estates. I find the edge of concrete to approximately be the property line. I find the chain link fence to be to be south of the property line and completely on the parcel of land for Arcade Creek Park. I then marked the said line with 60d nails and ink "X"'s on the concrete and placed lath next to each point. See attached photos.

Michael Schwoyer

Michael Schwoyer Ca PLS 9804





FOUND 1 1/2" IRON PIPE WITH BRASS TAG
STAMPED LS 2651 PER BOOK 79 OF MAPS
NO 17



PROPERTY LINE STAKED POINT



PROPERTY LINE STAKED POINT



PROPERTY LINE STAKED POINT



FOUND CHISLED "X" PER BOOK 119
OF MAPS MAP NO 9.



ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) b. –DISCUSSION: JO SMITH NATURE TRAIL EROSION
ITEM TYPE: DISCUSSION

BACKGROUND

The Jo Smith Nature Trail, which runs along Arcade Creek and connects Arcade Creek Park to American River College, serves as a heavily utilized corridor for exercise, student access, and family recreation. However, the trail has experienced significant erosion caused by repeated high-intensity rainfall events. This ongoing erosion has progressively encroached upon and compromised portions of the walking path, creating safety concerns for users.

Staff has conducted outreach to several relevant agencies, including Sacramento County Water Resources, the U.S. Army Corps of Engineers, the American River Flood Control District, and the Sacramento Levee Maintenance Section. Each agency has indicated that it is not responsible for maintenance or repairs in this specific area. Furthermore, none have been able to identify which entity originally constructed or maintained the sections of trail that are now experiencing erosion-related failures.

The District has a documented history of addressing erosion-related issues along the Jo Smith Nature Trail. Over the years, portions of the trail have been relocated on at least two occasions due to erosion impacts and damage caused by fallen trees. These previous realignments were undertaken to maintain public access and improve user safety as site conditions changed along the Arcade Creek corridor.

The District has also previously worked with the U.S. Army Corps of Engineers to stabilize portions of the trail corridor. Improvements completed as part of those efforts included the installation of logs, riprap, and decomposed granite to stabilize creek banks, protect the trail alignment, and improve trail conditions for users.

During staff's review of historical records, it was further discovered that grant funding was utilized in the development and enhancement of the Jo Smith Nature Trail corridor. Grant-funded improvements included the removal of invasive plant species, removal of oleander throughout the project area, restoration of native habitat, and installation of native vegetation. These improvements were intended to improve environmental conditions while enhancing public access and recreational opportunities along Arcade Creek.

In response to current deteriorating conditions, staff have implemented numerous temporary safety measures to warn users of hazardous conditions along the affected portion of the trail. These efforts have required multiple site visits to replace and re-secure caution tape and

warning signs that have been repeatedly damaged, removed, displaced, or ignored by trail users. Given that the District currently operates with only one maintenance employee, these recurring efforts have required a significant investment of staff time and resources.

To further enhance public awareness and reduce liability concerns, staff recently installed several large "Use Trail at Your Own Risk" signs at key trail access points. Installation of these signs required multiple days of work, two staff members, and the use of a power auger to excavate post holes. Due to the soil conditions and size of the posts, the installation required substantial physical effort and diverted staff from other maintenance priorities.

Staff are currently working with several fencing contractors to obtain quotes for the installation of bollards and/or barricades along the affected section of the trail and are awaiting pricing proposals and site appointments. Staff has also consulted with the California Association of Park and Recreation Indemnity (CAPRI), which confirmed that bollards or barricades would be an appropriate temporary risk-mitigation measure and could remain in place for approximately one year or longer depending on the scope, timeline, and cost of a permanent solution.

Additionally, staff are coordinating with an engineer from the California Department of Water Resources to further evaluate site conditions, review erosion impacts, and discuss potential short-term and long-term stabilization alternatives. A site meeting is scheduled for July 20, 2026, to conduct a more detailed assessment and brainstorm additional options for protecting the trail corridor.

While a permanent solution has yet to be identified, staff continue to evaluate opportunities to protect public safety, manage liability, maintain access where feasible, and develop a comprehensive plan that addresses environmental, engineering, permitting, and financial considerations.

ANALYSIS

Staff's current efforts are focused on implementing practical short-term measures while gathering the technical information necessary to develop a long-term solution.

Key considerations include:

- Immediate reduction of risk to trail users from erosion-related hazards.
- Protection of public safety through temporary bollards, barricades, and warning signage.
- Continued monitoring of the erosion area and changing site conditions.
- Significant ongoing staff time required to maintain temporary safety measures, including repeated replacement of caution tape and warning signs.
- Limited maintenance staffing resources, as the District currently operates with a single maintenance employee.
- Recent installation of large "Use Trail at Your Own Risk" signs required multiple days of labor, specialized equipment, and substantial staff effort.
- Coordination with engineering professionals and regulatory agencies.
- Development of a long-term stabilization strategy based on technical recommendations and available funding.
- Avoidance of premature investment in a permanent solution before the full project scope and associated costs are understood.

While temporary safety measures have helped inform trail users of existing hazards, these measures are not a sustainable long-term solution. Maintaining caution tape and temporary warning signage has become increasingly labor-intensive and difficult given current staffing

levels. The installation of bollards or barricades would provide a more durable and manageable interim measure while the District continues evaluating permanent stabilization and repair alternatives.

The upcoming site visit with the Department of Water Resources engineer is expected to provide additional insight into potential stabilization methods, environmental constraints, and future project considerations. Staff will return to the Board with engineering feedback, contractor estimates, and recommended next steps once additional information has been gathered.

FINANCIAL IMPACT

The financial impact is currently unknown. Staff is awaiting quotes from multiple fencing contractors for the installation of temporary bollards and barricades. Costs associated with any long-term stabilization or reconstruction efforts will depend on engineering recommendations, permitting requirements, environmental considerations, and the ultimate scope of work.

Staff will return to the Board with cost estimates and funding considerations once quotes and technical evaluations have been completed.

RECOMMENDATION

Staff recommends that the Board receive and file this report and direct staff to continue obtaining contractor quotes, coordinating with the Department of Water Resources, and evaluating temporary and long-term solutions for the erosion impacts affecting the Jo Smith Nature Trail.

Phase 1 – Immediate Risk Mitigation

- Install bollards or barricades, subject to receipt of contractor quotes.
- Maintain warning and informational signage.
- Increase inspection frequency of the affected trail segment.
- Continue documenting site conditions through photographs and field observations.

Phase 2 – Long-Term Evaluation

- Review recommendations from the Department of Water Resources engineer following the July 20, 2026 site visit.
- Obtain engineering and stabilization recommendations as needed.
- Evaluate long-term repair, relocation, or stabilization alternatives.
- Identify potential funding sources, including grants, if appropriate.
- Develop project scope, timeline, and cost estimates for Board consideration.

ATTACHMENTS

- Social Media Image Post
- Caution Tape Trail Photo



Attention Arcade Creek Nature Lovers!



Thank you for helping raise awareness and keeping our community informed about the Jo Smith Nature Trail closure. **Public safety is our top priority.**



EXPLORING SOLUTIONS. BUILDING PARTNERSHIPS.

Our District is actively exploring trail modification options and hopeful to partner with organizations to support this important, yet extensive, project.



HONORING A LEGACY. PROTECTING A HIDDEN GEM.

Jo Smith was a co-founder of the Sacramento chapter of the Urban Creeks Council and served on the Board of the Arcade Creek Recreation and Park District, among many other environmental efforts. She also contributed to publishing a naturalist book focused on the wildlife along the Arcade Creek corridor.

Protecting the Jo Smith Nature Trail is about honoring that legacy and preserving this special place for generations to come.



We encourage organizations interested in helping protect this landmark to contact General Manager Brandy Hosack to help coordinate possible collaborative efforts.



TOGETHER, WE CAN MAKE A DIFFERENCE.

As a founding member of the Sacramento Parks Foundation, we are grateful for the support of generous donors. Without their contributions, projects like this would not be possible.



“
A hidden gem
in a heavily populated
area that is worth saving—
and worth doing right—
for generations to come.”



You can help! Donations to support this project can be earmarked through the Sacramento Parks Foundation by specifying the project or district. Learn more at sactoparksfoundation.org



Scan to learn
more or donate!



ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) c. – DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY
ITEM TYPE: DISCUSSION

BACKGROUND

As part of the Fiscal Year 2026–27 budget development process, the Board discussed the importance of establishing a formal reserve policy to provide long-term financial stability and guidance for future budgeting decisions. Currently, ACRPD maintains healthy fund balances and tentative reserves of approximately \$700,000; however, the District does not have a formally adopted policy defining reserve targets or parameters for the use of reserve funds.

A reserve policy is recognized as a best practice for public agencies and serves as a tool for financial planning, emergency preparedness, and fiscal sustainability. Establishing a policy will provide clear direction regarding the appropriate level of reserves needed to support operations, address unexpected expenditures, respond to emergencies, and manage economic fluctuations.

To assist in developing a reserve policy, staff reviewed reserve practices from comparable park and recreation districts throughout the region. These agencies utilize a variety of approaches, including reserves based on months of operating expenditures, percentages of annual revenue, or qualitative guidelines that emphasize maintaining adequate working capital and financial flexibility.

The Board's direction regarding an appropriate reserve target for FY 2026–27 will allow the Policy Committee to develop a formal reserve policy that aligns with industry standards and ACRPD's financial goals and operational needs.

ANALYSIS

Developing a reserve policy would provide the District with:

- Clear guidelines for minimum, target, and maximum reserve levels
- Financial stability during revenue fluctuations or economic downturns
- Funding capacity for unforeseen emergencies or capital needs
- Improved transparency and accountability to the public and stakeholders
- Alignment with governmental finance best practices

To support policy development, staff reviewed reserve standards from comparable park and recreation districts:

- Cordova Recreation & Park District
 - Minimum: 60% of annual tax revenue
 - Target: 150% of annual tax revenue
 - Maximum: 300% of annual tax revenue

- Fulton-El Camino Recreation & Park District
 - Operating Reserve: 6 months of operating expenses
- Arden Park Recreation & Park District
 - Operating Reserve: 6 months of operating expenses
- Mission Oaks Recreation & Park District
 - Unassigned Fund Balance: 10% of General Fund and Assessment Fund budgets
- Rio Linda-Elverta Recreation & Park District
 - Policy guideline: Maintain sufficient working capital and a comfortable margin of safety to address emergencies and unexpected declines in revenue without borrowing.

Key Observations

- Most districts utilize either a time-based reserve target (months of operating expenses) or a revenue-based reserve target.
- Reserve targets vary based on agency size, revenue stability, capital obligations, and risk exposure.
- Qualitative guidelines often supplement quantitative targets and provide flexibility for Board decision-making.
- Establishing a reserve policy tailored to ACRPD will allow the District to balance operational needs, future capital improvements, and financial risks while maintaining flexibility for changing circumstances.

Based on regional practices and industry standards, staff recommends the Board consider adopting a reserve target equivalent to three, four, or six months of operating expenditures for Fiscal Year 2026–27.

Tentative FY 2026–27 reserves: approximately \$700,000

Tentative FY 2026–27 monthly operating expenditures: approximately \$85,538.67

- Reserve options include:
 - Three-month reserve: \$256,616
 - Four-month reserve: \$342,154
 - Six-month reserve: \$513,232

FISCAL IMPACT

There is no immediate fiscal impact associated with developing and adopting a reserve policy. Establishing a reserve target will provide direction for future budgeting decisions and may influence how excess revenues, one-time funds, and future expenditures are allocated.

RECOMMENDATION

Staff recommends that the Board establish a reserve target for Fiscal Year 2026–27 and direct the Policy Committee to prepare a formal Reserve Policy that reflects the Board's desired reserve level, industry best practices, and ACRPD's long-term financial objectives.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2025
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) a. – ACTION: APPOINTMENT OF MIKEY BELL TO ACRPD'S
SACRAMENTO PARKS FOUNDATION COMMUNITY
REPRESENTATIVE POSITION
ITEM TYPE: ACTION

BACKGROUND

Arcade Creek Recreation and Park District (ACRPD) is a founding member of the Sacramento Parks Foundation (SPF), a nonprofit organization established more than 30 years ago to assist member agencies in securing grant funding, charitable contributions, community partnerships, and other resources that support park and recreation services throughout the region.

As a founding member district, ACRPD is entitled to representation on the SPF Board of Directors through three positions: one current ACRPD Board Member, the ACRPD General Manager, and one ACRPD Community Representative appointed by the Board of Directors.

SUMMARY

The District recently received correspondence from Mr. Mickey Bell expressing his interest in serving as ACRPD's Community Representative on the Sacramento Parks Foundation Board of Directors. Mr. Bell submitted information regarding his professional background, community involvement, and experience working with children and families.

Staff believes Mr. Bell's experience, enthusiasm for community service, and interest in supporting park and recreation programs would make him a valuable representative for ACRPD and SPF. His appointment would ensure that all ACRPD-designated positions on the SPF Board are filled and actively represented.

With the Grand Opening of emPOWERment Park scheduled for August 8, 2026, having all SPF Board positions filled will help strengthen communication and collaboration between ACRPD and SPF during this important milestone and future partnership opportunities.

RECOMENDATION

Staff recommends that the Board appoint Mickey Bell to serve as ACRPD's Community Representative on the Sacramento Parks Foundation Board of Directors.

ATTACHMENTS

Mikey Bell's email and resume

SPF Community Representative

From Mickey [REDACTED]
Date Fri 7/10/2026 12:36 PM
To Brandy Hosack <brandy@arcadecreekcpd.gov>

 1 attachment (26 KB)
Mickey Bell - Resume - July 2026.docx;

Hi Brandy,

I am interested in serving as the ACRPD Community Representative for the Sacramento Parks Foundation. As a Speech-Language Pathologist who has worked with children with disabilities for the past nine years, emPOWERment Park's fully ADA-accessible playground sounds like a wonderful addition to the community where all children will be able to play together. I have worked as an educator in South Korea, Philadelphia, and Sacramento for the last eighteen years, and I know the importance of inclusive, high-quality parks and recreation programs for children, families, and their communities.

Thank you for considering me for this position. My resume is attached.

Best,

Michael Sean "Mickey" Bell, MS, CCC-SLP

Michael Sean “Mickey” Bell

gmail.com | | Sacramento, CA

CCC-SLP (ASHA Certified) | ASHA License # 14175062 | CA License # 30861

PROFESSIONAL SUMMARY

Collaborative CCC-SLP specializing in AAC and complex communication needs for preschool-aged children with autism, cerebral palsy, Down syndrome, and other developmental disabilities. Experienced in eligibility assessment, IEP goal development, and interdisciplinary team collaboration within US public school settings, with additional background in elementary/ESL instruction in the US and South Korea.

SKILLS

- Extensive ASD experience
- Excellent professional writing skills
- AAC assessment & assistive technology (TouchChat, TD Snap, Proloquo2go, PECS)
- IEP goal development & eligibility determination (SEIS)
- Standardized assessment (PLS-5, DAYC-2, Communication Matrix)
- Collaboration with teachers, special educators, and other professionals
- Korean proficiency (conversation, reading, writing)

CLINICAL EXPERIENCE

Twin Rivers Unified School District – Speech-Language Pathologist

[Sacramento, California – August 2019-Present](#)

- Develop and implement IEP goals targeting speech, language, and social-communication development for a diverse caseload of preschoolers with complex communication needs, collaborating with special education teachers, OTs, PTs, orientation & mobility specialists, and vision/hearing specialists to deliver cohesive treatment
- Administer initial and triennial speech-language assessments (PLS-5, Communication Matrix, DAYC-2, ELCI) for preschoolers with complex disabilities (autism, cerebral palsy, Down syndrome, and other rare developmental disabilities) to determine special education eligibility
- Conduct AAC assessments (AAC Profile, DAGG-2, AAC Genie), facilitate acquisition of communication devices (TouchChat, TD Snap, GoTalk, iTalk, Proloquo2go, PECS), and train students, staff, and caregivers on functional device use
- Lead and participate in IEP meetings to review progress and plan services, documenting through SEIS
- Partner with families to develop home-based strategies that generalize speech and language skills beyond the classroom
- Supervise and mentor SLP interns and clinical fellows in assessment, treatment, and documentation
- Co-organize fundraising initiatives supporting preschool programs and resources

Bucks County Intermediate Unit #22 – Speech-Language Pathologist

[Langhorne, Pennsylvania – August 2017-August 2019](#)

- Implemented goals including pragmatics, language, speech sound disorders, AAC, and more during direct and group intervention with children aged 3 to 6, in daycares, preschools, early intervention centers, the community, and in homes
- Led and conducted reevaluations, initial IEP reports, and annual IEP reports to identify goals to improve speech/language skills
- Recorded meticulous daily data specific to the goals of each student
- Communicated with and advised teachers and parents regarding information and strategies specific to each child's strengths, progress, and goals

Graduate Clinical Placements – Pennsylvania State University

[State College & Port Matilda, Pennsylvania – 2016-2017](#)

- Provided direct and group intervention across daycare, preschool, early intervention, school, medical, and community settings for clients aged 3 to adult, addressing speech sound disorders, language disorders, AAC, childhood apraxia of speech, fluency disorders, voice disorders, dysarthria, and cognitive-communication disorders

- Conducted evaluations, reevaluations, and initial/annual IEP reports; developed and implemented individualized treatment goals
- Screened preschool and adult populations for language, phonological, speech sound, and voice disorders using instrumentation including SonoSpeech and VisiPitch
- Communicated with teachers, caregivers, and supervising SLPs regarding client progress and goals

EDUCATION

Pennsylvania State University University Park, PA

Master of Science, Communication Sciences & Disorders – 2017 (**GPA: 3.91**)

University of Nebraska Kearney Kearney, NE non-degree, Communication Disorders – 2013

Saint Joseph's University Philadelphia, PA Bachelor of Arts, English – 2008

PUBLICATIONS

- Lee, J., Bell, M., & Simmons, Z. (2018). Articulatory kinematic characteristics across the dysarthria severity spectrum in individuals with amyotrophic lateral sclerosis. *American Journal of Speech-Language Pathology*, 27(1), 258-269.
- Lee, J., & Bell, M. (2018). Articulatory range of movement in individuals with dysarthria secondary to amyotrophic lateral sclerosis. *American Journal of Speech-Language Pathology*, 27(3), 996-1009.

PRESENTATIONS

- Lee, J. & Bell, M. (November 2016) *Perceptual rating of habitual vs. clear speech in people with dysarthria secondary to ALS*. Poster at Pennsylvania Speech-Language-Hearing Association (ASHA) Convention, Philadelphia, PA.
- Lee, J. & Bell, M. (November 2016) *Articulatory range of movement in individuals with dysarthria secondary to ALS*. Poster at Pennsylvania Speech-Language-Hearing Association (ASHA) Convention, Philadelphia, PA.
- Lee, J. & Bell, M. (March 2015) *Tongue and lip movement for /w/ in speakers with dysarthria*. Poster at Pennsylvania Speech-Language-Hearing Association (PSHA) Convention, Harrisburg, PA.

RESEARCH EXPERIENCE

Pennsylvania State University – Research Assistant (Speech Production Lab)

University Park, Pennsylvania – 2014 to 2016

- Effectively ran the Penn State Speech Production Lab by leading weekly meetings, giving and reviewing weekly assignments, as well as training undergraduate lab members to carry out various responsibilities.
- Operated 3D electromagnetic articulography and collected data with healthy individuals and individuals with dysarthria secondary to amyotrophic lateral sclerosis (ALS).
- Analyzed acoustic, kinematic (articulatory movement), and speech intelligibility data for research projects.
- Edited audio and created speech intelligibility tests for listeners to rate the speech of individuals with and without dysarthria.

PREVIOUS WORK EXPERIENCE

Therapeutic Support Staff – CCRES and Carson Valley Children's Aid

Philadelphia, Pennsylvania and surrounding area – 2013 to 2014

- Collaborated with special educators, other professionals, and families to implement treatment interventions and collect systematic data on client goals
- Developed activities that targeted clients' goals in the home environment and provided support in the form of reinforcement or redirection in the classroom environment
- Wrote daily/weekly reports describing/analyzing clients' behavior, improvements, etc.

ESL Teacher, Tutor, Textbook Writer & Editor – Various Schools

Seoul and Dongtan, South Korea – 2008 to 2012

- Wrote, designed, and edited a textbook adopted into JEY Academy's curriculum, and helped launch Dongtan Wonderland's foreign-teacher program, building its inaugural 3-year curriculum



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) b. – ACTION: APPROVAL OF RESOLUTION 2026-3 FY 26-27 339A
PRELIMINARY BUDGET
ITEM TYPE: ACTION

BACKGROUND

A public hearing was held on June 17, 2026, to review the Fiscal Year 2026–27 budget for Assessment District 339A. In accordance with Board Policy 1090, staff presented the proposed budget and received input regarding anticipated revenues, expenditures, and operational priorities. All recommended additions and adjustments were incorporated into the preliminary budget for consideration by the Board of Directors.

Upon approval by the Board, the preliminary budget will be submitted to the Sacramento County Department of Finance (DOF) as required. The final FY 2026–27 budget is scheduled for adoption in August 2026 and will be submitted to the DOF in September 2026.

SUMMARY

Staff reviewed historical revenue and expenditure trends from Fiscal Year 2025–26 and developed the proposed Fiscal Year 2026–27 preliminary budget accordingly. The budget reflects the District's current service levels, operational needs, maintenance priorities, and anticipated expenditures for the upcoming fiscal year. It is important to note that this balanced budget provides routine operational funding and does not include funding the most recently established Board goals for FY 26-27.

FISCAL IMPACT

The preliminary budget contains full-year funding for permanent positions and provides an expenditure plan for base-level operations and staffing.

RECOMMENDATION

Staff recommends adopting the proposed FY 26-27 339A Preliminary Budget and Resolution 2026-3.

ATTACHMENTS

FY 26-27 339A Preliminary Budget Documents



BOARD OF DIRECTORS
County of Sacramento, State of California
RESOLUTION 2026-03
ADOPTING PRELIMINARY BUDGET FUND 339-A

WHEREAS, hearings have been ended during which time all additions and deletions to the PRELIMINARY BUDGET for FISCAL YEAR 2026-27 for FUND 339A were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Board Policy 1090 regarding the Budget Preparation of the Prelim Budget for the Fiscal Year 2026-27 for Fund 339-A be and is hereby adopted in accordance with the following:

1. Salaries and employee benefits	<u>\$509,805.00</u>
2. Services and Supplies	<u>\$516,659.00</u>
3. Other Charges	<u>\$37,600.00</u>
4. Fixed Assets	
a. Land	<u>\$ 0.00</u>
b. Structures and Improvements	<u>\$ 210,00.00</u>
c. Equipment	<u>\$</u>
5. Expenditure Transfers	<u>\$ 0.00</u>
6. Contingencies	<u>\$75,000.00</u>
7. Provision for reserve increases	<u>\$ 0.00</u>
TOTAL BUDGET REQUIREMENTS	<u>\$1,349,064.00</u>

BE IT FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available, and Property Taxes.

BE IT FURTHER RESOLVED that the Preliminary Budget be and hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitations attached hereto and by reference made a part hereof.

ATTACHMENTS: Financing Requirements Summary Schedule, Expenditure Detail Sheet, Revenue Detail Sheet and the Appropriations Limit Sheet.

PASSED AND ADOPTED by the Arcade Creek Recreation and Park District Board of Directors, the County of Sacramento, State of California by the following vote, to wit on July 16, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson, Board of Directors

Vice Chairperson, Board of Directors

FISCAL YEAR 2026-27 PRELIM BUDGET

FINANCING REQUIREMENTS SCHEDULE FOR FUND 339A GENERAL FUNDS ARCADE CREEK REC AND PARK DISTRICT

APPROPRIATIONS BY OBJECT OF EXPENDITURE

<u>OBJECT 10 - SALARIES AND EMPLOYEE BENEFITS</u>	\$ 509,805
<u>OBJECT 20 - SERVICES AND SUPPLIES</u>	\$ 516,659
<u>OBJECT 30 - OTHER FINANCING USES</u>	
<u>LOAN AND LEASE REPAYMENTS</u>	
<u>INTEREST AND PRINCIPAL</u>	\$ 37,600
<u>TAXES/LICENSES/ASSESSMENTS</u>	
<u>JUDGEMENTS/DAMAGES</u>	\$ -
<u>TOTAL OBJECT 30 - OTHER FINANCING USES</u>	\$ 37,600
<u>OBJECT 40 - FIXED ASSETS</u>	
<u>OBJECT 41 - LAND ACQUISITION</u>	\$ -
<u>OBJECT 42 - STRUCTURES AND IMPROVEMENTS</u>	\$ 210,000.00
<u>OBJECT 43 - EQUIPMENT</u>	\$ -
<u>TOTAL OBJECT 40 - FIXED ASSETS</u>	\$ 210,000.00
<u>OBJECT 50 - FUNDS TRANSFERS OUT</u>	\$ -
<u>OBJECT 59 - FUNDS TRANSFERS IN</u>	\$ -
<u>OBJECT 60 - INTRAFUND TRANSFERS IN OR OUT</u>	\$ -
<u>OBJECT 79 - APPROPRIATIONS FOR CONTINGENCIES</u>	\$ 75,000.00
<u>OBJECT 80 - OTHER COMMODITIES</u>	\$ -
<u>PROVISIONS FOR RESERVE INCREASES</u>	
<u>GENERAL RESERVES</u>	\$ -
<u>OTHER RESERVES</u>	\$ -
<u>TOTAL BUDGETARY REQUIREMENT</u>	\$ 1,349,064.00
<u>TOTAL DIFFERENCE:</u>	
\$ -	

MEANS OF FINANCING THE BUDGET REQUIREMENTS

<u>ESTIMATED REVENUE</u>	\$ (1,064,379.97)
<u>RESERVES TO BE DECREASED</u>	
<u>GENERAL RESERVES DECREASE</u>	\$ -
<u>ENCUMBRANCE DECREASE</u>	\$ -
<u>OTHER RESERVE DECREASE</u>	\$ 285,000.00
<u>TOTAL RESERVES TO BE DECREASED</u>	\$ 285,000.00
<u>FUND BALANCE AVAILABLE DECREASE</u>	
<u>ESTIMATED LONG-TERM LOAN PROCEEDS</u>	
<u>TOTAL AVAILABLE FINANCING</u>	\$ (779,379.97)

<u>FUND EQUITY SCHEDULE</u>	<u>BALANCE</u>	<u>ADJUSTED FUND</u>		
<u>RESERVES</u>	<u>EST. 06/30/2025</u>	<u>INCREASES</u>	<u>DECREASES</u>	<u>BALANCE</u>
<u>GENERAL</u>	\$ 22,000	\$ -	\$ -	\$ 22,000
<u>ENCUMBRANCE</u>	-	-	-	-
<u>OTHER</u>	-	-	-	-
<u>FUND BALANCE</u>				
<u>AVAILABLE (EST.)</u>	683,762	-	285,000	398,762
<u>TOTALS</u>	\$ 705,762	\$ -	\$ -	\$ 705,762
<u>APPROPRIATIONS LIMIT</u>	\$ -			
<u>APPROPRIATIONS SUBJECT TO LIMIT</u>	-			
<u>OVER/UNDER LIMIT</u>	\$ -			

REVENUE DETAIL SCHEDULE - FY 26-27 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

FUND CENTER	Description		FINAL FY 25-26	FINAL FY 25-26	FINAL FY 26-27
339A Arcade Creek Recreation and Park District			Adopted	Received	PRELIM
9339339	91910100	PROP TAX CUR SEC	(794,269)	(758,448)	(792,000)
9339339	91910200	PROP TAX CUR UNSEC	(26,007)	(29,480)	(31,000)
9339339	91910300	PROP TAX CUR SUP	(13,000)	(10,350)	(11,000)
9339339	91910400	PROPERTY TAX SECURED DELINQUENT	(6,700)	(10,083)	(11,000)
9339339	91910500	PROPERTY TAX SUPPLEMENTAL DELINQUENT	(1,500)	(2,236)	(2,500)
9339339	91910600	PROPERTY TAX UNITARY	(8,700)	(9,028)	(9,100)
9339339	91912000	PROP TAX REDEMPTION	(60)	(39)	(39)
9339339	91913000	PROP TAX PR UNSEC	(375)	0	0
9339339	91914000	PROP TAX PENALTIES	(116)	(18)	(18)
9339339	91919600	RDA RESIDUAL DISTRIBUTION	(17,200)	(10,455)	(11,000)
9339339	91919900	TAXES - OTHER	0		
Object 91			(867,927)	(830,136)	(867,657)
9339339	94941000	INTEREST INCOME	(12,000)	(12,548)	(12,500)
9339339	94942900	BLDG RENTAL OTHER (Cell Tower 55,325.04 +Rentals)	(52,000)	(112,722)	(62,000)
Object 94			(64,000)	(125,270)	(74,500)
9339339	95952200	HOME PROP TAX REL	(4,300)	(4,152)	(4,200)
9339339	95952900	IN LIEU FEES		0	0
9339339	95953300	REDEV PASSTHRU	(12,400)	(7,158)	(7,300)
9339339	95956300	CONSTRUCTION ST	0	(39,552)	(40,000)
9339339	95956900	STATE AID OTHER MISC PROGRAMS	0	0	0

REVENUE DETAIL SCHEDULE - FY 26-27 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

FUND CENTER			FINAL FY 25-26 Adopted	FINAL FY 25-26 Received	FINAL FY 26-27 PRELIM
Description					
339A Arcade Creek Recreation and Park District					
Object 95			(16,700)	(50,862)	(51,500)
9339339	96964600	RECREATION SVC CHGS	(438)		
Object 96			0	0	0
9339339	97974000	INSURANCE PROCEEDS	(50,000)	(40,940)	(19,500)
9339339	97979000	MISCELLANEOUS OTHER REVENUES	(14,952)	(51,223)	(51,223)
Object 97			(64,952)	(92,163)	(70,723)
9339339	98986200	PROCEEDS FROM ASSET SALE-SPEC. DIST.	0	0	0
Object 98			0	0	0
FUND CENTER 9339339			(1,014,017)	(1,098,432)	(1,064,380)
FUND TOTAL 339A			(1,014,017)	(1,098,432)	(1,064,380)
Increase / Decrease Fund Balance					
Balanced Budget			(1,014,017)	(1,098,432)	(1,064,380)

EXPENSE DETAIL SCHEDULE - FY 25-26 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	FINAL Expenses	FINAL Expenses	PRELIM Expenses
				FY 25-26	FY 25-26	FY 26-27
				ADOPTED	EXPENDED	PRESENTED
			339A Arcade Creek Recreation and Park District			
1	9339339	10111000	SALARIES & WAGES - REGULAR EMPLOYEES	\$ 279,053.00	\$ 271,205.82	\$ 355,000.00
2	9339339	10112400	SALARIES & WAGES - COMMISSION & CO	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
3	9339339	10113200	OVER-TIME WAGES (if needed)	\$ 5,100.00	\$ 1,653.76	\$ 5,000.00
4	9339339	10114300	ALLOWANCES	\$ -	\$ 900.00	\$ 4,700.00
5	9339339	10121000	RETIREMENT - EMPLOYER COST	\$ 35,153.00	\$ 8,865.83	\$ 25,000.00
6	9339339	10122000	OASDHI - EMPLOYER COST	\$ 24,000.00	\$ 21,401.61	\$ 21,700.00
7	9339339	10123000	GROUP INS - EMPLOYER COST	\$ 58,181.00	\$ 34,799.99	\$ 55,000.00
	9339339	10123002	DENTAL INSURANCE EMPLOYER COST		\$ 1,005.60	\$ 2,100.00
	9339339	10123004	HEALTH INSURANCE VISION PLAN - EMPLOYER COST		\$ 196.72	\$ 500.00
8	9339339	10124000	WORKERS COMP INS - EMPLOYER COST	\$ 15,625.00	\$ 16,307.00	\$ 15,625.00
9	9339339	10125000	SUI INS - EMPLOYER COST	\$ 1,100.00	\$ 840.34	\$ 1,100.00
10	9339339	10128000	HEALTH CARE - RETIREES	\$ 3,500.00	\$ 2,197.36	\$ 3,500.00
11	9339339	10140000	COST REDUCTION FACTOR (UAL FUND)	\$ 11,558.00	\$ 11,656.33	\$ 14,580.00
12			Object 10	\$ 439,270.00	\$ 377,030.36	\$ 509,805.00
14	9339339	20200500	ADVERTISING/LEGAL NOTICES	\$ 1,200.00	\$ 1,174.00	\$ 1,200.00
15	9339339	20202400	BOOKS/PERIODICAL SUPPLY	\$ -		
16	9339339	20202900	BUSINESS/CONFERENCE EXPENSE	\$ 5,000.00	\$ 3,452.04	\$ 5,000.00
17	9339339	20203100	BUSINESS TRAVEL	\$ -		
18	9339339	20203600	EDUCATION & TRAINING SUPPLIES	\$ 2,000.00	\$ 417.44	\$ 2,000.00
19	9339339	20203800	EMPLOYEE RECOGNITION	\$ 1,500.00	\$ 194.26	\$ 1,500.00
20	9339339	20203804	WORKPLACE AMENITIES	\$ 840.00	\$ 1,146.44	\$ 840.00
21	9339339	20205100	INSURANCE - LIABILITY	\$ 87,827.00	\$ 87,827.00	\$ 62,043.00
22	9339339	20206100	MEMBERSHIP DUES	\$ 7,000.00	\$ 6,590.00	\$ 7,000.00
23	9339339	20207600	OFFICE SUPPLIES	\$ 2,500.00	\$ 4,355.45	\$ 4,000.00
24	9339339	20207602	SIGNS	\$ 3,000.00	\$ 1,844.30	\$ 3,000.00
25	9339339	20207603	KEYS	\$ 226.00	\$ 186.27	\$ 300.00
26	9339339	20208100	POSTAL SERVICES (PO Box)	\$ 400.00	\$ -	\$ -
27	9339339	20208102	STAMPS	\$ -	\$ 85.22	\$ 100.00
28	9339339	20208500	PRINTING SERVICES	\$ 2,000.00	\$ 754.40	\$ 1,000.00
29	9339339	20210300	AGRICULTURE/HORTICULTURE SERVICE	\$ 20,000.00	\$ 46,298.00	\$ 78,000.00
30	9339339	20210400	AGRICULTURE/HORTICULTURE SUPPLIES	\$ 10,000.00	\$ 3,937.00	\$ 5,000.00

\$70,535.00

EXPENSE DETAIL SCHEDULE - FY 25-26 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	FINAL Expenses	FINAL Expenses	PRELIM Expenses
				FY 25-26	FY 25-26	FY 26-27
				ADOPTED	EXPENDED	PRESENTED
			339A Arcade Creek Recreation and Park District			
31	9339339	20211100	BUILDING MAINTENANCE SERVICE	\$ 25,000.00	\$ 7,774.00	\$ 10,000.00
32	9339339	20211200	BUILDING MAINTENANCE SUPPLIES	\$ 15,000.00	\$ 5,486.51	\$ 15,000.00
33	9339339	20212200	CHEMICAL SUPPLIES	\$ -		
34	9339339	20213100	ELECT MAINT SVC	\$ 5,000.00	\$ -	\$ 5,000.00
35	9339339	20213200	ELECT MAINT SUPPLIES	\$ -		
36	9339339	20214100	LAND IMPROVEMENT MAINTENANCE SER	\$ 45,000.00	\$ 20,074.21	\$ 15,000.00
37	9339339	20214200	LAND IMPROVEMENT MAINTENANCE SUP	\$ 5,000.00	\$ 11,442.57	\$ 10,000.00
38	9339339	20215100	MECHANICAL SYSTEMS MAINTENANCE Serv	\$ 4,500.00	\$ 861.00	\$ 4,500.00
39	9339339	20215200	MECHANICAL SYSTEMS MAINTENANCE Sup	\$ -		
40	9339339	20216200	PAINTING SUPPLIES	\$ 1,650.00	\$ -	\$ 1,000.00
41	9339339	20216700	PLUMBING MAINTENANCE SERVICES	\$ 7,000.00	\$ 6,170.00	\$ 3,000.00
42	9339339	20216800	PLUMBING MAINTENANCE SUPPLIES	\$ 500.00	\$ 2,244.93	\$ 4,000.00
43	9339339	20218500	PERMIT FEES	\$ -		
44	9339339	20219100	ELECTRICITY	\$ 15,070.00	\$ 14,716.25	\$ 15,000.00
45	9339339	20219200	NATURAL GAS/LPG/FUEL OIL	\$ 3,000.00	\$ 3,145.94	\$ 3,000.00
46	9339339	20219300	REFUSE DISPOSAL	\$ 3,100.00	\$ 2,216.90	\$ 2,500.00
47	9339339	20219500	SEWAGE DISP SVC	\$ 3,400.00	\$ 2,774.82	\$ 3,000.00
48	9339339	20219700	TELEPHONE SERVICE	\$ -		
49	9339339	20219800	WATER	\$ 32,000.00	\$ 31,818.56	\$ 32,000.00
50	9339339	20220500	AUTOMOTIVE MAINTENANCE SERVICE	\$ 5,000.00	\$ 563.94	\$ 5,000.00
51	9339339	20220600	AUTOMOTIVE MAINTENANCE SUPPLIES	\$ 2,000.00	\$ 218.11	\$ 2,000.00
52	9339339	20221100	CONSTRUCTION EQUIPMENT MAINTENANCE Ser	\$ 7,500.00	\$ 4,026.94	\$ 4,000.00
53	9339339	20221200	CONTRUCTION EQUIPMENT MAINTENANCE Sup	\$ 5,000.00	\$ -	\$ 2,000.00
54	9339339	20222600	EXPENDABLE TOOLS	\$ 3,000.00	\$ 541.43	\$ 2,000.00
55	9339339	20223600	FUEL & LUBRICANTS	\$ 6,100.00	\$ 5,491.17	\$ 6,000.00
56	9339339	20226100	OFFICE EQUIPMENT MAINTENANCE SER (non-active)	\$ -		
57	9339339	20226200	OFFICE EQUIPMENT MAINTENANCE Supplies	\$ 5,000.00	\$ 443.91	\$ 3,000.00
58	9339339	20227500	RENT/LEASES EQUIPMENT	\$ -		
59	9339339	20227501	COPY MACHINE LEASE	\$ -		
60	9339339	20227504	MISCELLANEOUS	\$ 1,000.00	\$ 382.02	\$ 1,000.00
61	9339339	20229100	OTHER EQUIPMENT MAINTENANCE SERV	\$ 1,800.00	\$ -	\$ 1,500.00

EXPENSE DETAIL SCHEDULE - FY 25-26 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	FINAL Expenses	FINAL Expenses	PRELIM Expenses
				FY 25-26	FY 25-26	FY 26-27
				ADOPTED	EXPENDED	PRESENTED
			339A Arcade Creek Recreation and Park District			
62	9339339	20229200	OTHER EQUIPMENT MAINTENANCE SUPP	\$ 500.00	\$ 85.96	\$ 500.00
63	9339339	20231400	CLOTHING/PERSONAL SUPPLIES	\$ 2,500.00	\$ 606.08	\$ 2,500.00
64	9339339	20232200	CUSTODIAL SUPPLIES	\$ 7,500.00	\$ 5,875.30	\$ 6,000.00
65	9339339	20243700	LABORATORY (Medical/Service Drug Testing)	\$ 200.00	\$ 120.00	\$ 200.00
66	9339339	20244300	MEDICAL SERVICE(Pre Emp/Live Scan Test)	\$ 1,500.00	\$ 64.00	\$ 1,000.00
67	9339339	20244400	MEDICAL SUPPLIES	\$ 2,000.00	\$ 3,054.72	\$ 3,000.00
68	9339339	20250605	SERVICE FEES (Bank Loan Item)	\$ -	\$ 1,353.73	\$ 500.00
69	9339339	20250700	ASSESSMENT/COLLECTIONS SERVICES	\$ 15,000.00	\$ 13,217.59	\$ 14,000.00
70	9339339	25210000	TEMPORARY SERVICES	\$ -		
71	9339339	20253100	LEGAL SERVICES	\$ 12,500.00	\$ 9,510.01	\$ 10,000.00
72	9339339	20255100	PLANNING SERVICES	\$ 500.00	\$ -	\$ 500.00
73	9339339	20257100	SECURITY SERVICES	\$ 32,850.00	\$ 43,189.00	\$ 45,000.00
74	9339339	20258200	PUBLIC RELATIONS SERVICES	\$ 3,000.00	\$ 4,612.86	\$ 3,000.00
75	9339339	20259100	OTHER PROFESSIONAL SERVICES	\$ 13,000.00	\$ 5,286.04	\$ 8,000.00
76	9339339	20281100	DATA PROCESSING SERVICES	\$ 8,000.00	\$ 5,980.87	\$ 8,000.00
77	9339339	20281201	HARDWARE (Computer Items)	\$ 1,000.00	\$ 1,184.18	\$ 1,000.00
78	9339339	20281210	PC LAP TOP PRINTER (Below F/A) Copier Purchase	\$ -		
79	9339339	20281265	APPLICATION SOFTWARE MAINT LICENSE	\$ 4,000.00	\$ 5,051.87	\$ 5,000.00
80	9339339	20281304	SALES TAX ADJ-BOARD OF EQ	\$ -		
81	9339339	20281700	ELECTION SERVICES	\$ -	\$ -	\$ 19,900.00
82	9339339	20281900	REGISTRATION SERVICES	\$ -		
83	9339339	20283102	MILEAGE	\$ 3,000.00	\$ 362.14	\$ 500.00
84	9339339	20285100	RECREATIONAL SERVICES	\$ 2,400.00	\$ 1,938.72	\$ 2,400.00
85	9339339	20285200	RECREATIONAL SUPPLIES	\$ 4,500.00	\$ 782.58	\$ 4,500.00
86	9339339	20285300	RECREATIONAL SUPPLIES (P-S)After School Prog	\$ -		
87	9339339	20289800	OTHER OPERATING EXPENSE-SUPPLIES	\$ 500.00	\$ 36.39	\$ 500.00
88	9339339	20289900	OTHER OPERATING EXPENSE-SERVICE Misc	\$ 750.00	\$ -	\$ 750.00
89	9339339	20291300	AUDITOR/CONTROLLER SERVICES	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
90	9339339	20291500	COMPASS COSTS	\$ 5,200.00	\$ 3,026.00	\$ 3,076.00
91	9339339	20291700	GENERAL SERVICES ALARM SERVICES	\$ 8,000.00	\$ 17,483.15	\$ 25,000.00
92	9339339	20298700	GS TELEPHONE SERVICES	\$ 4,000.00	\$ 2,927.24	\$ 3,000.00

EXPENSE DETAIL SCHEDULE - FY 25-26 PRELIM BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	FINAL Expenses	FINAL Expenses	PRELIM Expenses	
				FY 25-26	FY 25-26	FY 26-27	
				ADOPTED	EXPENDED	PRESENTED	
			339A Arcade Creek Recreation and Park District				
93	9339339	20298701	CELL PHONES	\$ 1,350.00	\$ 1,239.65	\$ 1,350.00	
94	9339339	20299909	EXPENDITURE REIMBURSEMENTS	\$ 50,000.00	\$ 13,550.00	\$ 19,500.00	
95			Object 20	\$ 536,363.00	\$ 426,693.11	\$ 516,659.00	-\$19,704.00
97	9339339	30321000	INTEREST EXPENSE	\$ 4,470.00	\$ 3,465.44	\$ 2,500.00	
98	9339339	30323000	LEASE OBLIGATION RETIREMENT	\$ 33,100.00	\$ 34,500.00	\$ 35,100.00	
99	9339339	30345000	TAX/LICENSES/ASSESSMENTS	\$ 814.00	\$ -	\$ -	
100			Object 30	\$ 38,384.00	\$ 37,965.44	\$ 37,600.00	-\$784.00
102	9339339	42420100	BUILDINGS	\$ -	\$ -	\$ -	
103	9339339	42420110	LEASEHOLD IMPROVEMENTS	\$ -	\$ -	\$ -	
104	9339339	42420200	STRUCTURES (& Improvements)	\$ 210,000.00	\$ 196,238.01	\$ 210,000.00	
105			Object 42	\$ 210,000.00	\$ 196,238.01	\$ 210,000.00	\$0.00
106	9339339	43430300	Equipment SD	\$ -	\$ -	\$ -	
107			Object 43	\$ -	\$ -	\$ -	
108	9339339	45450300	INFRASTRUCTURE-SD-NON-RECON	\$ -	\$ -	\$ -	
109			Object 45	\$ -	\$ -	\$ -	
110	9349339	46460300	OTHER INTANGIBLE ASSET-SPEC DIST	\$ -	\$ -	\$ -	
111			Object 46	\$ -	\$ -	\$ -	
112			Objects 42 - 43 - 45 - 46	\$ 210,000.00	\$ 196,238.01	\$ 210,000.00	\$0.00
114	9339339	79790100	CONTINGENCY APPR	\$ 75,000.00	\$ -	\$ 75,000.00	
115			Object 79	\$ 75,000.00	\$ -	\$ 75,000.00	\$0.00
117			Reserve Fund Balance Increase	\$ -	\$ -	\$ -	
118			FUND CENTER 9339339 total expenditures	\$ 1,299,017.00	\$ 1,037,926.92	\$ 1,349,064.00	\$50,047.00

Presented 7/16/2026

FIXED ASSETS TO BE ACQUIRED

FISCAL YEAR 2025-26 PRELIM BUDGET

DISTRICT NAME: ARCADE CREEK RECREATION AND PARK DISTRICT - FOR FUND 339A GENERAL FUNDS

<u>DESCRIPTION</u>	<u>LAND</u>	<u>BUILDING</u>	<u>STRUCTURES & IMPROVEMENT</u>	<u>EQUIPMENT</u>
Object Line #	41410100	42420100	42420200	43430300
Structures & Improvement			210,000	
ACP Tennis Court				
Herzog Community Center Bathroom Repair				
Herzog Community Center Siding				
HSP Dog Park				
HSP Tennis Court				
Oakdale Amenity (Shade Structure)				
TOTAL FUND 339A	-	-	210,000	-



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) c. – ACTION: APPROVAL OF RESOLUTION 2026-4 FY 26-27 339D
PRELIMINARY BUDGET
ITEM TYPE: ACTION

BACKGROUND

A public hearing was held on June 17, 2026, to review the Fiscal Year 2026–27 budget for Assessment District 339D. In accordance with Board Policy 1090, staff presented the proposed budget and received input regarding anticipated revenues, expenditures, and operational priorities. All recommended additions and adjustments were incorporated into the preliminary budget for consideration by the Board of Directors.

Upon approval by the Board, the preliminary budget will be submitted to the Sacramento County Department of Finance (DOF) as required. The final FY 2026–27 budget is scheduled for adoption in August 2026 and will be submitted to the DOF in September 2026.

SUMMARY

Staff reviewed historical revenue and expenditure trends from Fiscal Year 2025-26 and developed the proposed Fiscal Year 2026–27 preliminary budget accordingly. The District's 339D budget serves as the District's development fund and currently has no active revenue source or development activity generating funds for the District. Therefore, budgeted revenues and expenditures have been established consistent with the Fiscal Year 2025–26 budget and reflect no anticipated activity during Fiscal Year 2026-27.

The proposed preliminary budget maintains the fund in a ready status should future development activity occur while ensuring compliance with annual budget adoption requirements.

FISCAL IMPACT

The proposed Fiscal Year 2026-27 339D Preliminary Budget reflects a zero-dollar budget with no fiscal impact to the District.

RECOMMENDATION

Staff recommends adopting the proposed FY 26-27 339D Preliminary Budget and Resolution 2026-4.

ATTACHMENTS

FY 26-27 339D Preliminary Budget Documents & Resolution 2026-4



BOARD OF DIRECTORS
County of Sacramento, State of California
RESOLUTION 2026-04
ADOPTING PRELIMINARY BUDGET FUND 339-D

WHEREAS, hearings have been ended during which time all additions and deletions to the PRELIMINARY BUDGET for FISCAL YEAR 2026-27 for FUND 339D were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Board Policy 1090 regarding the Budget Preparation of the Final Budget for the Fiscal Year 2026-27 for Fund 339-D be and is hereby adopted in accordance with the following:

1. Salaries and employee benefits	<u>\$ 0.00</u>
2. Services and Supplies	<u>\$</u>
3. Other Charges	<u>\$ 0.00</u>
4. Fixed Assets	
a. Land	<u>\$ 0.00</u>
b. Structures and Improvements	<u>\$ 0.00</u>
c. Equipment	<u>\$</u>
5. Intangibles	<u>\$ 0.00</u>
6. Expenditure Transfers	<u>\$ 0.00</u>
7. Contingencies	<u>\$ 0.00</u>
8. Provision for reserve increases	<u>\$ 0.00</u>
TOTAL BUDGET REQUIREMENTS	<u>\$ 0.00</u>

BE IT FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available, and Property Taxes.

BE IT FURTHER RESOLVED that the Final Budget be and hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitations attached hereto and by reference made a part hereof.

ATTACHMENTS: Financing Requirements Summary Schedule, Expenditure Detail Sheet, Revenue Detail Sheet and the Appropriations Limit Sheet.

PASSED AND ADOPTED by the Arcade Creek Recreation and Park District Board of Directors, the County of Sacramento, State of California by the following vote, to wit on July 16, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson, Board of Directors

Secretary Board of Directors

FISCAL YEAR 2025-26 PRELIM BUDGET for 339D**FINANCING REQUIREMENTS SCHEDULE FOR FUND 339 D ARCADE CREEK RECREATION AND PARK DISTRICT PROJECT ACCOUNT**APPROPRIATIONS BY OBJECT OF EXPENDITUREOBJECT 10 - SALARIES AND EMPLOYEE BENEFITS

\$ -

OBJECT 20 - SERVICES AND SUPPLIESOBJECT 30 - OTHER FINANCING USES

\$ -

LOAN AND LEASE REPAYMENTSINTEREST AND PRINCIPAL

\$ -

TAXES/LICENSES/ASSESSMENTSJUDGEMENTS/DAMAGES

-

TOTAL OBJECT 30 - OTHER FINANCING USES

\$ -

OBJECT 40 - FIXED ASSETSOBJECT 41 - LAND ACQUISITIONOBJECT 42 - STRUCTURES AND IMPROVEMENTS

\$ -

OBJECT 43 - EQUIPMENT

\$ -

OBJECT 44 - COMPUTER SOFTWARE

\$ -

OBJECT 45 - INFRASTRUCTURE

\$ -

OBJECT 46 - INTANGIBLES

\$ -

TOTAL OBJECT 40 - FIXED ASSETS

\$ -

OBJECT 50 - FUNDS TRANSFERS OUT

\$ -

OBJECT 59 - FUNDS TRANSFERS INOBJECT 60 - INTRAFUND TRANSFERS IN OR OUT

\$ -

OBJECT 79 - APPROPRIATIONS FOR CONTINGENCIES

\$ -

OBJECT 80 - OTHER COMMODITIES

\$ -

PROVISIONS FOR RESERVE INCREASESGENERAL RESERVESOTHER RESERVES

-

TOTAL BUDGETARY REQUIREMENTTOTAL DIFFERENCE:

\$ -

MEANS OF FINANCING THE BUDGET REQUIREMENTSESTIMATED REVENUE

\$ 100,000

RESERVES TO BE DECREASEDGENERAL RESERVES DECREASE

-

ENCUMBRANCE DECREASE

-

OTHER RESERVE DECREASETOTAL RESERVES TO BE DECREASEDFUND BALANCE AVAILABLE DECREASEESTIMATED LONG-TERM LOAN PROCEEDSTOTAL AVAILABLE FINANCING

\$ -

FUND EQUITY SCHEDULEEST. BALANCEADJUSTED FUNDRESERVESAS OF 6/30/2025INCREASESDECREASESBALANCEGENERAL

\$ -

\$ -

\$ -

ENCUMBRANCE

-

-

-

-

OTHER

-

-

-

-

FUND BALANCEAVAILABLE

38,052

100,000

-

138,052

TOTALS

\$ 38,052

\$ 100,000

\$ -

\$ 138,052

0 APPROPRIATIONS LIMIT

\$ -

100,000 APPROPRIATIONS SUBJECT TO LIMIT

-

OVER/UNDER LIMIT

\$ -

REVENUE DETAIL SCHEDULE - FY 2026-27 PRELIM BUDGET

339D SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT

Fund Center	Commitment Item	Description	Final Adopted FY 22-23	Final Adopted FY 23-24	Final Adopted FY 24-25	Adopted FY 24-25	TO BE Adopted FY 25-26	Final Adopted FY 25-26	PRELIM FY 26-27
		339 D ARCADE CREEK RECREATION AND PARK DISTRICT	Received	Received	Received	Adopted	Adopted	Received	PRELIM
9339343	94941000	INTEREST INCOME	(761.00)		(2,665.00)	0.00		(1,715.00)	0.00
9339343	94941105	Contributions Special Dist (SPF/Donations/Etc)							
9339343	94942900	BLDG RENTAL OTHER							
Object 94									
9339343	95952900	In Lieu Taxes - (339-I)							
9339343	95956300	STATE-FED GRANTS							
"	"	STATE-FED GRANTS (Dist Proj/Per Capita Funds)	(19,020.00)	(128,408.00)					
9339343	95956900	STATE AID OTHER MISC PROG (339I-Impact Fees)	(175,044.00)	(321,541.00)	(27,000)	(100,000)	(100,000)	(100,000)	(100,000)
9339343	95956910	STATE MATCH (Umpqua Line of Credit)	0.00	0.00					
Object 95			(194,825.00)	(449,949.00)	(29,665)	(100,000)	(100,000)	(101,715.00)	(100,000.00)
FUND CENTER 9339343			(194,825.00)	(449,949.00)	(29,665)	(100,000)	(100,000)	(101,715.00)	(100,000.00)
FUND TOTAL 339D			(194,825.00)	(449,949.00)	(29,665)	(100,000)	(100,000)	(101,715.00)	(100,000.00)
Increase / Decrease Fund Balance			(31,410)	0	0	0	0	0	0
Balanced Budget			(226,235)	(449,949)	(29,665)	(100,000)	(100,000)	(101,715)	(100,000)

EXPENDITURE DETAIL SCHEDULE - FY 2026-27 PRELIM BUDGET for 339D District Projects

339D SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT

Fund Center	Commitment Item	Description	Final Expenses FY 22-23	Final Expenses FY 23-24	Final Expenses FY 23-24	Final Expenses FY 24-25	Final Expenses FY 24-25	Final Expenses FY 25-26	Final Expenses FY 25-26	PRELIM Expenses FY 26-27
FUND	339D	ARCade Creek Recreation and Park Distri	Expended	Presented	Expended	Adopted	Expended	Adopted	Expended	PRELIM
9339343	20227504	Miscellaneous	31,410.00	31,410.00	31,410.00					
9339343	42420100	BUILDINGS			0.00	50,000.00	0.00	0.00	0.00	0.00
9339343	42420110	LEASEHOLD IMP			0.00					
9339343	42420200	STRUCTURES	165,648.39	449,949.00	156,823.00	50,000.00	59,280.00	0.00	0.00	0.00
Object 42			165,648.39	449,949.00	156,823.00	100,000.00	59,280.00	0.00	0.00	0.00
9339343	43430300	EQUIPMENT -SD - NON-RECON			0.00	0.00	0.00	0.00	0.00	0.00
Object 43			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9339343	44440300	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object 44			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9339343	45450300	INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object 45			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9339343	46460300	INTANGIBLES (HSP)								
9339343	46461300	INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object 46			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND CENTER 9339343			197,058.39	481,359.00	-	100,000.00	59,280.00	-	-	-
FUND TOTAL 339D			197,058.39	481,359.00	-	100,000.00	59,280.00	-	-	-

Presented 7/16/2026

FIXED ASSETS TO BE ACQUIRED

FISCAL YEAR 2026-27 PRELIM BUDGET

DISTRICT NAME: ARCADE CREEK RECREATION AND PARK DISTRICT - FOR FUND 339 D

<u>DESCRIPTION</u>	<u>BUILDING</u>	<u>STRUCTURES & IMPROVEMENT</u>	<u>EQUIPMENT</u>	<u>COMPUTER SOFTWARE</u>	<u>INFRASTRUCTURE</u>	<u>INTANGIBLE</u>
Object Line #	42420100	42420200	43430300	44440300	45450300	46460300

TOTAL FUND 339 D	0.00	0.00	0.00	0.00	0.00	0.00
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ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) d. – DISCUSSION: BOARD AND STAFF BOUNDARIES
ITEM TYPE: DISCUSSION

BACKGROUND

Board Chairperson Dworetzky has requested that this item be placed on the agenda for Board discussion regarding the respective roles, responsibilities, and boundaries of Board members and District staff. The purpose of this discussion is to promote clear communication, effective governance, and a shared understanding of Board and staff interactions.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY WADE, GENERAL MANAGER
SUBJECT: 8) b. - PUBLIC HEARING ON VACANCIES AND RECRUITMENT AND RETENTION EFFORTS AS REQUIRED BY AB 2561
ITEM TYPE: INFORMATIONAL

BACKGROUND

Assembly Bill (AB) 2561 was signed into law in September 2024 and became effective on January 1, 2025. The legislation requires public agencies to conduct at least one public hearing each fiscal year prior to adopting the subsequent fiscal year's budget. The hearing must address staffing vacancies, recruitment and retention efforts, and any policies, procedures, or practices that may create obstacles in the hiring process.

The purpose of AB 2561 is to promote transparency and accountability regarding workforce vacancies and public agency hiring efforts.

SUMMARY

In compliance with Government Code section 3202.3, the District provides the following report regarding vacancies, recruitment, and retention efforts.

During calendar year 2025, the District maintained four authorized full-time positions and experienced an average vacancy rate of 25 percent. For approximately four months, the General Manager fulfilled the responsibilities of two key staff positions due to vacancies.

Several factors contributed to these vacancies, including:

- The substantial training required for newly hired employees;
- Salary ranges that were not competitive within the labor market;
- Workplace and governance challenges affecting staff retention and organizational effectiveness;
- Limited financial and human resource capacity; and
- A lack of qualified applicants.

To address these challenges and improve recruitment and retention efforts, the District evaluated its compensation structure and implemented organizational changes. Specifically, the District reassessed the salary range for the Account Clerk position and established a higher-paying Administrative Services Coordinator position to enhance recruitment competitiveness and support long-term staffing needs.

The District will continue to evaluate its hiring practices, compensation structure, and recruitment strategies to attract and retain qualified employees. Staff recommends engaging

an independent consultant to conduct an organizational assessment, including a review of staffing levels, workload distribution, compensation practices, and industry benchmarks. Such an assessment would assist the District in aligning staff responsibilities with industry standards, promoting a more balanced workload, improving employee retention, and developing a comprehensive succession plan to ensure leadership continuity and organizational stability.

FISCAL IMPACT

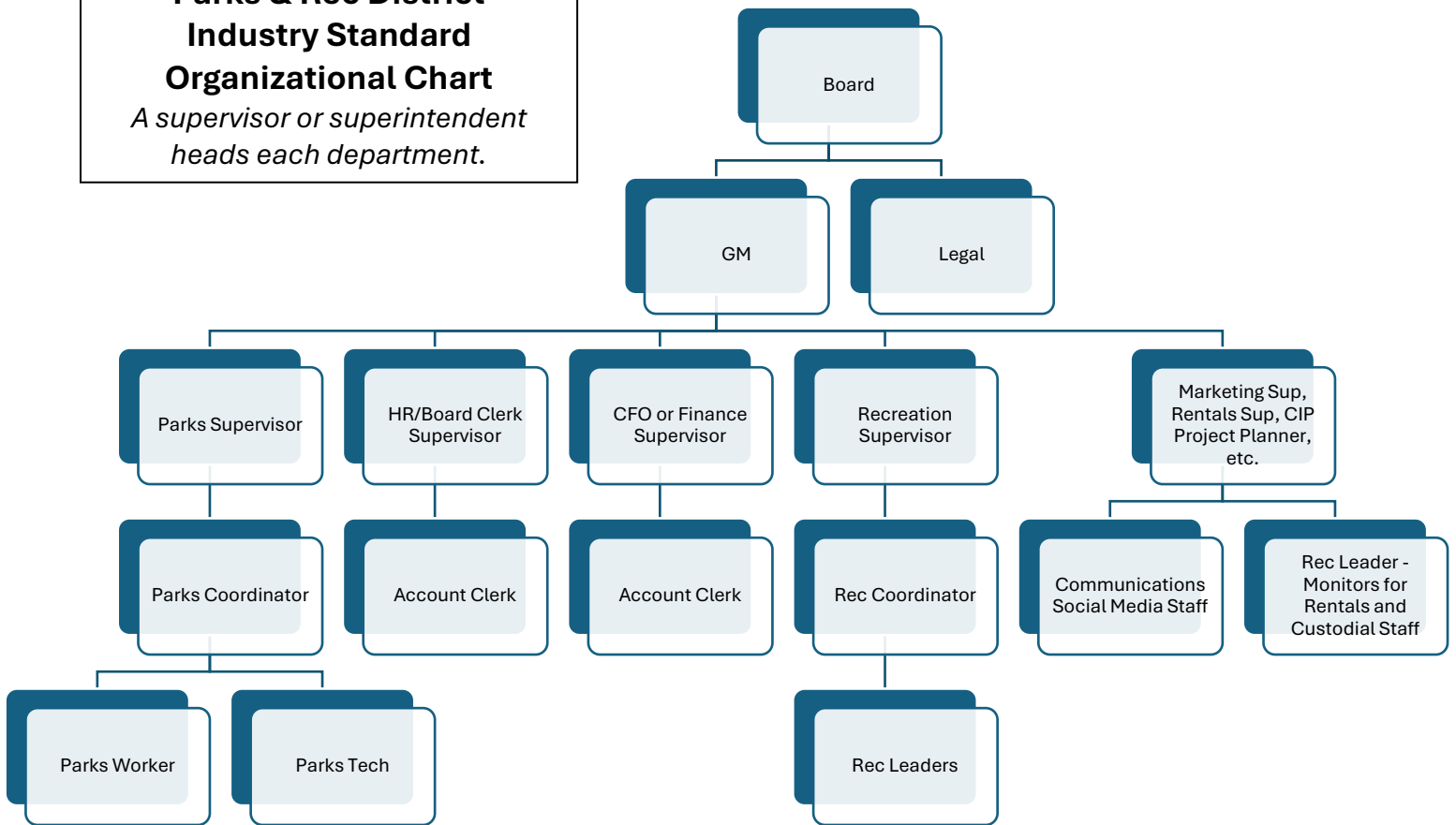
There is no direct fiscal impact associated with conducting the public hearing required under Government Code section 3202.3

ATTACHMENTS

Industry Organizational Chart vs. ACRPD

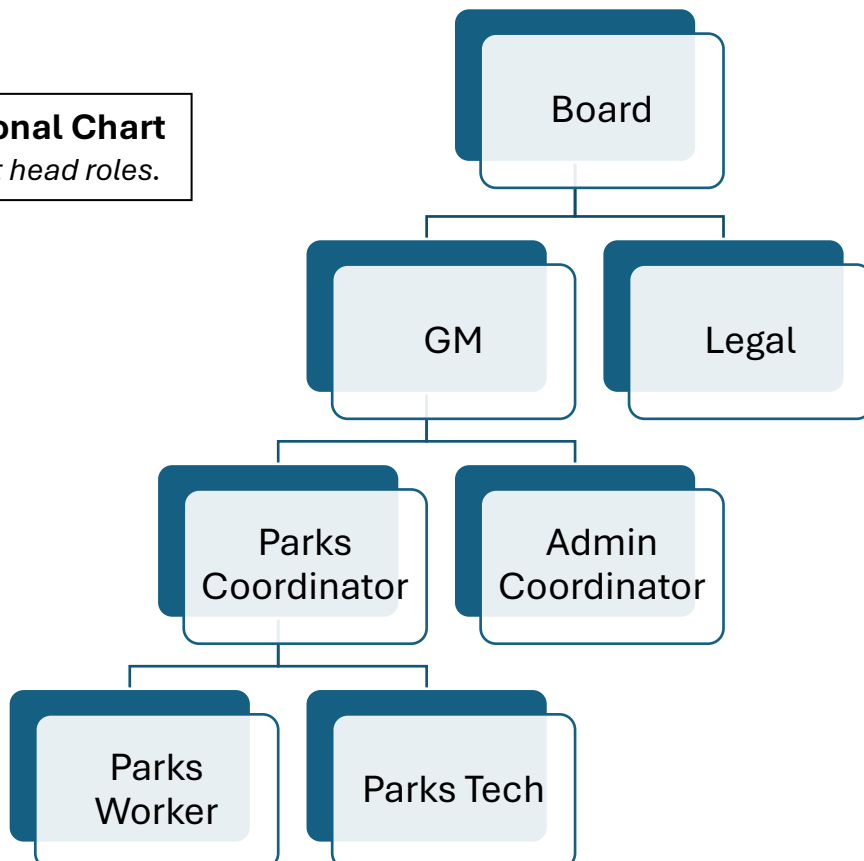
**Parks & Rec District
Industry Standard
Organizational Chart**

A supervisor or superintendent heads each department.



ACRPD Organizational Chart

GM fills all department head roles.





ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) f. – DISCUSSION: GROUND SQUIRREL ABATEMENT
ITEM TYPE: DISCUSSION

BACKGROUND

Hamilton Street Park (HSP) and Arcade Creek Park (ACP) have experienced ongoing ground squirrel infestations, with conditions at HSP being significantly more severe. District staff have met with Sacramento Valley Wildlife Services to evaluate the issue and develop recommendations for an effective and efficient approach to mitigation. Staff are currently awaiting the final report and proposed treatment options.

SUMMARY

The ground squirrel population at both parks has grown to levels that are causing damage to park infrastructure and natural resources. Burrowing activity has the potential to undermine building foundations, damage tree root systems, impact underground wiring, and create hazards along walking paths used by park patrons.

Given the extent of the infestation, staff believes that professional evaluation and recommendations are warranted. Sacramento Valley Wildlife Services will provide a report outlining available treatment options, associated costs, and anticipated outcomes. Upon review of the report, the Board of Directors can determine the most appropriate course of action.

Preliminary discussions with wildlife professionals indicate that the current season presents an optimal opportunity to address the infestation before acorns begin falling from the mature oak trees. Early intervention may improve treatment effectiveness and help reduce future population growth, as female ground squirrels can produce litters of up to six offspring during each breeding cycle.

Regardless of the treatment method selected, ground squirrels must be euthanized in accordance with applicable wildlife regulations, as relocation of trapped ground squirrels is prohibited. Potential treatment methods include trapping and euthanasia or fumigation. Staff could purchase fumigation equipment for approximately \$4,500 and perform future treatments in-house, potentially reducing long-term service costs.

RECOMMENDATION

Staff recommends that the Board review the forthcoming proposal from Sacramento Valley Wildlife Services and provide direction regarding a ground squirrel management strategy for implementation during the current fiscal year.

ATTACHMENTS

BurrowRx Carbon Monoxide Sprayer Information Sheet

CART

Product	Price	Quantity	Subtotal
 Gopher X Carbon Monoxide Sprayer - Commercial Unit	\$3,762.00	1	\$3,762.00
 Gopher X Smoke Oil - 1 Pint (Case of 12)	\$221.95	1	\$221.95

BurrowRx Carbon Monoxide Sprayer

Control gophers, rats, ground squirrels, moles, chipmunks, prairie dogs, voles, and other burrowing rodents with the BurrowRx Rodent Control Device. The BurrowRx Carbon Monoxide Sprayer utilizes a smoke oil tracer to show you where most of the Carbon Monoxide is going.

Carbon Monoxide can be used as an effective approach to control of burrowing rodents. As the Carbon Monoxide enters the burrow system, the rodent breathes it in. The Carbon Monoxide then replaces the oxygen in their blood. And without oxygen, cells in the body die and organs stop working.

Benefits of treating with Carbon Monoxide can include:

- Direct targeting of rodents within the burrow system.
- No reliance on bait acceptance that sometimes hinders rodenticide and trapping efforts.
- No secondary toxicity concerns for scavengers and predators.
- It seldom requires handling of animals after treatment, which reduces the risk of disease and parasite transmittance to humans.
- It can be highly efficacious.
- Designated as a pest control device by the EPA.

EPA Est. 89920-CA-1

For paperwork such as owners manuals and labeling, please contact a sales representative in your area.



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CART TOTALS

Subtotal	\$3,983.95
	☐ UPS Ground: \$158.93 ☐ UPS 2nd Day Air: \$429.33 ☐ UPS Next Day Air: \$1,148.77 ☒ Local pickup / Will Call Free
Shipment	Shipping to Sacramento, CA 95841-3414. Change address
CA Taxes	\$338.64
Total	\$4,322.59

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ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 7-16-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 11) a. – ACRPD CONTACT US SUBMISSIONS & GENERAL INFORMATION
ITEM TYPE: INFORMATIONAL

BACKGROUND

ACRPD offers an easy-to-use online communication system accessible through our official website. Park patrons can connect directly with staff by scanning the QR code displayed on all ACRPD public signage. This system provides a convenient way for community members to share their needs, concerns, suggestions, compliments, or general information with both staff and the Board of Directors. The public may also send written mail, direct emails, or other forms of communication. All such submissions and general correspondence are included in this section of ACRPD's agenda.

- ACRPD received online submissions, which are attached.
- Additional relevant correspondence and information received via postal mail or email are also attached.

THE DAILY RECORDER

~SINCE 1911~

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SC# 4058333

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Notice Type: GOV GOVERNMENT LEGAL NOTICE

Ad Description
ELECTION 11/3/2026

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07/09/2026

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LOS ANGELES DAILY JOURNAL, LOS ANGELES	(213) 229-5300
ORANGE COUNTY REPORTER, SANTA ANA	(714) 543-2027
SAN FRANCISCO DAILY JOURNAL, HAYWARD	(800) 640-4829
SAN JOSE POST-RECORD, SAN JOSE	(408) 287-4866
THE DAILY TRANSCRIPT, SAN DIEGO	(619) 232-3486
THE INTER-CITY EXPRESS, HAYWARD	(510) 272-4747

NOTICE OF ELECTION The Voter Registration and Elections Office for Sacramento County

announce that the following positions are up for election in Sacramento County for November 3, 2026, General Election. (Elections Code § 12112)

Community College Districts

Qualifications: Any registered voter of the trustee area within the district. An employee of a school or community college district may not be sworn into office as an elected or appointed member of that school district's governing board unless and until he or she resigns as an employee. (Education Code §§ 72022, 72103(a)(b))

Los Rios Community College District, Area 1 (Shared with Placer County)
Los Rios Community College District, Area 2

Los Rios Community College District, Area 6

San Joaquin Delta Community College District, Area 4 (Shared with San Joaquin County)

Sierra Joint Community College District, Area 1 (Shared with Placer County)

School Districts - Qualifications: Any person, regardless of sex, who is 18 years of age or older, a citizen of the state, a resident of the school district, a registered voter, and who is not disqualified by the Constitution or laws of the state from holding a civil office, is eligible to be elected or appointed a member of a governing board of a school district without further qualifications. An employee of a school district may not be sworn into office as an elected or appointed member of that school district's governing board unless and until he or she resigns as an employee. If the employee does not resign, the employment will automatically terminate upon being sworn into office. (Education Code § 35107)

Arcohe Union School District (3 Full Term Seats)

Center Joint Unified School District, Area 1

Center Joint Unified School District, Area 2

Center Joint Unified School District, Area 4

Dry Creek Joint Elementary School District, Area 3 (Shared with Placer County)

Elk Grove Unified School District, Area 2

Elk Grove Unified School District, Area 4

Elk Grove Unified School District, Area 5

Elverta Joint Elementary School District (3 Full Term Seats Shared with Placer County)

Folsom Cordova Unified School District, Area 1

Folsom Cordova Unified School District, Area 3

Folsom Cordova Unified School District, Area 5

Galt Joint Union Elementary School District, Area 1 (Shared with San Joaquin County)

Galt Joint Union Elementary School District, Area 2

Galt Joint Union Elementary School District, Area 5

Galt Joint Union High School District, Area 1 (Shared with San Joaquin County)

Galt Joint Union High School District, Area 2

Galt Joint Union High School District, Area 4

Natomas Unified School District, Area 1

Natomas Unified School District, Area 4
River Delta Unified School District, Area 2
River Delta Unified School District, Area 3 (Shared with Solano County)
River Delta Unified School District, Area 5 (Shared with Yolo County)
Robla School District (3 Full Term Seats)

Sacramento City Unified School District, Area 1

Sacramento City Unified School District, Area 2

Sacramento City Unified School District, Area 6

San Juan Unified School District, Area 3

San Juan Unified School District, Area 5

San Juan Unified School District, Area 6

San Juan Unified School District, Area 7

Cities - For the following offices, contact the individual city for qualifications and nomination documents.

City of Citrus Heights - Contact Person: Amy Van, City Clerk

Telephone Number (916) 725-2448

City of Citrus Heights, Councilmember, District 2

City of Citrus Heights, Councilmember, District 4

City of Citrus Heights, Councilmember, District 5

City of Elk Grove - Contact Person: Jason Lindgren, City Clerk

Telephone Number (916) 478-2286

City of Elk Grove, Mayor

City of Elk Grove, Councilmember, District 2

City of Elk Grove, Councilmember, District 4

City of Folsom - Contact Person: Christa Freemantle, City Clerk

Telephone Number (916) 461-6035

City of Folsom, Councilmember, District 1

City of Folsom, Councilmember, District 3

City of Folsom, Councilmember, District 5

City of Galt - Contact Person: Tina Hubert, City Clerk

Telephone Number (209) 366-7130

City of Galt, Councilmember, District 1

City of Galt, Councilmember, District 3

City of Galt, Councilmember, District 5

City of Isleton - Contact Person: Gabriela Garcia, City Clerk

Telephone Number (916) 777-7770

City of Isleton, Councilmember (3 Full Term Seats)

City of Isleton, Councilmember (1 Short Term Seat)

City of Isleton, City Clerk (Short Term Seat)

City of Isleton, Treasurer (Short Term Seat)

City of Rancho Cordova - Contact Person: Stacy Leitner, City Clerk

Telephone Number (916) 851-8700

City of Rancho Cordova, Councilmember, District 2

City of Rancho Cordova, Councilmember, District 5

Community Services Districts -

Qualifications: Candidate shall be a registered voter residing within the boundaries of the district. Directors are elected at large. For positions elected by division, the candidate shall be a registered voter of the division within the district.

(Government Code § 61040)

Cosumnes Community Services District, Division 2

Cosumnes Community Services District, Division 3 (Short Term Seat)

Cosumnes Community Services District, Division 5

Rancho Murieta Community Services District (3 Full Term Seats)



* A 0 0 0 0 0 7 4 4 0 6 7 9 *

Rancho Murieta Community Services District (1 Short Term Seat)
 San Juan Water District, Division 1 (Shared with Placer County)
 San Juan Water District, Division 3
 San Juan Water District, Division 5

Fire Protection Districts - Qualifications: Each candidate must meet the qualifications for office as specified in the principal act or code under which the district is organized. Health and Safety Code § 13841. For positions elected at large, the candidate shall be a registered voter of the district. For positions elected by division, the candidate shall be a registered voter of the division within the district.

Courtland Fire Protection District (1 Full Term Seat)
 Courtland Fire Protection District (1 Short Term Seat)
 Delta Fire Protection District (1 Full Term Seat)

Herald Fire Protection District (2 Full Term Seats)
 Pacific Fruitridge Fire Protection District (3 Full Term Seats)

River Delta Fire District (1 Full Term Seat)
 Sacramento Metropolitan Fire District, Division 1 (Shared with Placer County)

Sacramento Metropolitan Fire District, Division 3
 Sacramento Metropolitan Fire District, Division 7

Sacramento Metropolitan Fire District, Division 9
 Walnut Grove Fire Protection District (1 Full Term Seat)

Walnut Grove Fire Protection District (2 Short Term Seats)
 Wilton Fire Protection District (2 Full Term Seats)

Flood Control District - Qualifications: Candidate shall be a registered voter of the district and be a resident of the district for at least 1 year preceding his or her appointment or election. (CWC Act 320, Sec.3)

American River Flood Control District, Division 1
 American River Flood Control District, Division 2

American River Flood Control District, Division 3
Municipal Utility District - Qualifications:

Candidate shall be a registered voter within the Ward in the district. (Public Utilities Code § 11653)

Sacramento Municipal Utility District, Ward 3
 Sacramento Municipal Utility District, Ward 4

Sacramento Municipal Utility District, Ward 6
 Sacramento Municipal Utility District, Ward 7

Recreation and Park Districts - Qualifications: For positions elected at large, the candidate shall be a registered voter of the district. (However, there are provisions in the Public Resources Code for current board members who were elected pursuant to the former § 5783.3) (PRC § 5784(c) and § 5784.1(b))

Arcade Creek Recreation and Park District (2 Full Term Seats)
 Arcade Creek Recreation and Park District (2 Short Term Seats)

Arden Manor Recreation and Park District (3 Full Term Seats)
 Arden Manor Recreation and Park District (1 Short Term Seat)

Arden Park Recreation and Park District (3 Full Term Seats)

Arden Park Recreation and Park District (1 Short Term Seat)

Cordova Recreation and Park District, Division 1
 Cordova Recreation and Park District, Division 2

Cordova Recreation and Park District, Division 5
 Fair Oaks Recreation and Park District (2 Full Term Seats)

Fair Oaks Recreation and Park District (1 Short Term Seat)
 Fulton-El Camino Recreation and Park District (2 Full Term Seats)

North Highlands Recreation and Park District (2 Full Term Seats)
 Orangevale Recreation and Park District (2 Full Term Seats)

Rio Linda-Elverta Recreation and Park District (3 Full Term Seats)
 Southgate Recreation and Park District, Division 1

Southgate Recreation and Park District, Division 3
 Southgate Recreation and Park District, Division 4

Southgate Recreation and Park District, Division 5 (Short Term Seat)
Resource Conservation District -

Qualifications: Candidate shall be a registered voter in the State of California and (1) reside within the district and either own real property in the district or alternatively have served, pursuant to the district's rules, for two years or more as an associate director providing advisory or other assistance to the board of directors, or (2) be a designated agent of a resident landowner within the district. (Public Resources Code § 9352)

Florin Resource Conservation District (3 Full Term Seats)
Irrigation Districts - Qualifications:

Candidate shall be a registered voter of the district or division that he or she represents at the time of nomination or appointment and during the entire term of office. Candidates qualify by division but are elected at large. (There is 1 Director to be elected per Division). (Water Code § 21100)

El Dorado Irrigation District, Division 4 (Shared with El Dorado County)
 Galt Irrigation District, Division 1

Galt Irrigation District, Division 2
 Galt Irrigation District, Division 4

Galt Irrigation District, Division 5 (Short Term Seat)
Water Districts - Qualifications: For

positions elected at large, the candidate shall be a registered voter of the district and reside within the district during their entire term. (Water Code §§ 21100, 30000 et seq.)

Carmichael Water District, Division 3
 Carmichael Water District, Division 5

Citrus Heights Water District, Division 2 (Shared with Placer County)
 El Dorado Hills County Water/Fire Protection District (3 Full Term Seats)

(Shared with El Dorado County)
 El Dorado Hills County Water/Fire Protection District (1 Short Term Seat)

(Shared with El Dorado County)
 Fair Oaks Water District, Division 1

Fair Oaks Water District, Division 2
 Fair Oaks Water District, Division 3

Florin County Water District (2 Full Term Seats)
 Florin County Water District (2 Short Term Seats)

Rio Linda/Elverta Community Water District (2 Full Term Seats)

Sacramento Suburban Water District, Division 1 (Short Term Seat)

Sacramento Suburban Water District, Division 3
 Sacramento Suburban Water District, Division 4

Sacramento Suburban Water District, Division 5
Geologic Hazard Abatement District -

Qualifications: Candidate shall be a registered voter in the State of California and (1) reside within the district and own real property.

Public Resources Code 26500 et seq.
 Delta Region Geologic Hazard Abatement District (3 Full Term Seats)

Delta Region Geologic Hazard Abatement District (1 Short Term Seat)
NOTICE IS FURTHER GIVEN that official

Nomination Petitions and Declaration of Candidacy for eligible Sacramento County residents desiring to file for an elective office may be obtained from the Sacramento County Voter Registration and Elections Office at 7000 65th Street, Suite A, Sacramento, CA 95823-2315, Monday through Friday, 8:00 a.m. through 5:00 p.m., excluding holidays.

NOTICE IS FURTHER GIVEN that candidates can schedule an online appointment to file all nomination documents between the hours of 8:00 a.m. through 4:00 p.m., Monday through Friday, and may do so on our website at elections.saccounty.gov.

NOTICE IS FURTHER GIVEN that individuals wishing to download the Candidate's Guide may do so on our website at elections.saccounty.gov.

NOTICE IS FURTHER GIVEN that candidate filing begins on Monday, July 13, 2026, and ends on Friday, August 7, 2026, to file Declaration of Candidacy and Candidate Statement with the Voter Registration and Elections Office. If an incumbent who is eligible to file for re-election fails to file their Declaration of Candidacy by August 7, 2026, there is a 5-calendar day extension allowed for any qualified person other than the incumbent to file for the office.

NOTICE IS FURTHER GIVEN that during the 10-calendar day review period for Candidate Statements submitted by August 7, 2026 (E-88) will begin on August 8, 2026, and conclude on August 17, 2026. During this 10-calendar day review period, any person may seek a writ of mandate or injunction requiring any or all the material in the candidate statement to be amended or deleted. All writs of mandate must be filed no later than the end of the 10-calendar day public examination period. (Elections Code § 13313)

NOTICE IS FURTHER GIVEN that during the 10-calendar day review period for Candidate Statements for offices in extension submitted by August 12, 2026, will begin on August 13, 2026, and conclude August 22, 2026. During this 10-calendar day review period, any person may seek a writ of mandate or injunction for any of the material in review to be amended or deleted. All writs of mandate must be filed no later than the end of the 10-calendar day public examination period. (Elections Code § 13313)

NOTICE IS FURTHER GIVEN that in the event there are no nominees or insufficient nominees for the office and a petition for an election is not filed with the Voter Registration and Elections Office within the time period prescribed by

Elections Code § 10515, an election will not be held, and an appointment will be made by the supervising authority.

NOTICE IS FURTHER GIVEN that in the event there are no nominees or insufficient nominees for the office and a petition for an election is not filed with the Voter Registration and Elections Office within the time period prescribed by Education Code § 5328, an election will not be held, and an appointment will be made by the governing board.

NOTICE IS FURTHER GIVEN that Vote by Mail processing may begin on the 29th day before the election, which is Monday, October 5, 2026. All ballots cast on November 3, 2026, General Election shall be tallied at the central counting place, at the Voter Registration and Elections Office at 7000 65th Street Suite A, Sacramento, California. Initial results will be available at 8:15 p.m. on election night and continue until the count is completed. Persons interested in viewing these procedures should contact the Voter Registration and Elections Office at (916) 875-6451 for further information. (Elections Code §§ 12109, 15101, 15104) Voter Registration and Elections Office Sacramento County 7/9/26

SC-4058333#

EXHIBIT A
Residential Development Impact Fee Deferral Program
Guidelines
Implementing Senate Bill 937

1. These Residential Development Impact Fee Deferral Program Implementation Guidelines (Guidelines) shall apply to all residential development projects for which the County of Sacramento (County) imposes development impact fees pursuant to various plan area fee programs set forth in Title 16 of the Sacramento County Code (SCC). These Guidelines shall also apply to mixed use projects with a residential component and for which a fee deferral application has been received.
2. The following impact fees are eligible for deferral with the Residential Impact Fee Deferral Program:
 - a. Antelope Public Facilities Financing Plan Area (SCC 16.80)
 - b. Nort Vineyard Station Specific Plan Area (SCC 16.81)
 - c. Vineyard Public Facilities Financing Plan Area (SCC 16.83)
 - d. Florin Vineyard Community Plan Area (SCC 16.85)
 - e. Library Facilities (SCC16.160)
 - f. Sacramento County Transportation Development Fee and Transit Impact Fee (SCC 16.87)
 - g. Sacramento Countywide transportation Mitigation Fee Program (SCC 16.91)
3. Except as otherwise provided in these Guidelines, a development impact fee deferral agreement in substantially the form attached hereto and incorporated herein as Exhibit A shall be required to defer any County-imposed development impact fees described in SCC Title 16. A maximum of 25 units shall be permitted per application.
4. The County must have received a written application for deferral as described in SCC chapters 16.120 or 16.95, as applicable, in order to process a development impact fee deferral under these Guidelines.
5. A non-refundable administrative fee shall be paid at the time of application of the fee deferral in accordance with applicable codes and relevant Board Resolutions.
6. Consistent with Government Code Section 66007(c)(1)(A)(iii), the deferral shall not apply if

construction of the residential development does not begin within 5 years of the date of building permit issuance.

7. For qualified residential projects, as such term is defined in SCC section 16.100.040, the following shall apply:
 - a. Development impact fees shall be paid prior to issuance of a Certificate of Occupancy (CO) or temporary Certificate of Occupancy (TCO), whichever occurs first. For a building or structure that does not receive a CO or TCO, development impact fees must be paid at the time the property owner or their authorized representative schedules a final inspection and before the County's Building Permits and Inspection (BPI) staff signs the relevant building permit after the building or structure passes final inspection. No CO or TCO shall be issued, and no such building permits shall be signed, until all applicable development impact fees are paid.
 - b. The amount of development impact fees to be paid shall be calculated in accordance with applicable plan area Fee Program Ordinances contained in SCC Title 16 (Fee Program Ordinances) and fee schedules approved by the County Board of Supervisors (County Board), and shall be no greater than the amount that would have been paid had the development impact fees been paid at building permit issuance
8. For all other residential development projects that do not meet the definition of a qualified residential project described in section 5 above, the following shall apply:
 - a. Development impact fees shall be paid prior to the issuance of the CO or TCO, whichever occurs first. For a building or structure that does not receive a CO or a TCO, development impact fees must be paid at the time the property owner or their authorized representative schedules a final inspection and before the County's BPI staff signs the relevant building permit after the building or structure passes final inspection. No CO or TCO shall be issued, and no such building permits shall be signed, until all applicable development impact fees are paid.
 - b. The amount of development impact fees to be paid shall be calculated in accordance with applicable Fee Program Ordinances contained in SCC Title 16 (Fee Program Ordinances), fee schedules approved by the County Board, and any applicable index adjustments authorized by the Fee Program Ordinances at the time of payment of impact fees.
 - c. The property owner shall execute a fee deferral agreement with the County prior to building permit issuance.
9. For mixed use developments, as such term is defined in SCC section 16.95.030, the following shall apply:
 - a. The development impact fees associated with the non-residential components of the mixed use development may be paid at the same time the development impact fees associated with the residential components of said development are paid pursuant to section 5 or 6 above, as applicable.
 - b. The amount of development impact fees to be paid shall be calculated in accordance with the applicable Fee Program Ordinances, fee schedules adopted by the County Board, and any applicable index adjustments authorized by the Fee Program Ordinances at the time of building permit issuance.

- c. The property owner shall execute a fee deferral agreement with the County prior to building permit issuance.
- 10. These Guidelines shall not preclude the Deputy County Executive for Community Services or their designees from further extending the timelines by which development impact fees are paid consistent with any other programs, policies, guidelines, or procedures adopted by the County Board.
- 11. Nothing herein shall preclude a property owner from paying any applicable development impact fee prior to the times set forth in these Guidelines.
- 12. The County shall not accept any partial payments of deferred fees, or payments for only a portion of development impact fees due for the subject building permit. The County requires full payment of all applicable development impact fees for the unit(s) covered under the subject building permit.

Attachment A

AGREEMENT TO DEFER THE PAYMENT OF DEVELOPMENT IMPACT FEES

AGREEMENT TO DEFER THE PAYMENT OF DEVELOPMENT IMPACT FEES

Instructions:

- 1) Please reach out to County staff to ensure a proper and accurate fee calculation before completing this form. Questions may be addressed to the Fee Deferral Program Administrator, (916) 874-7037 or feedeferraladmin@saccounty.gov
- 2) Attach a copy of the real property's legal description.
- 3) The property owner must execute this Agreement and have their signature notarized. If there are multiple owners, all owners must sign.
- 4) Take the completed, signed, and notarized form to the Technical Resources Division (Technical Resources), 827 7th Street, First Floor for submittal and processing. Technical Resources will verify that the form is complete, accept associated payments, issue relevant permits, and retain the original form
- 5) A copy of the form will be forwarded to the address provided by you on page 2 below following execution by the County..

AGREEMENT

With regard to the development impact fees listed below ("Fees") for residential projects (and/or mixed use projects that have residential components and for which a deferral of the payment of development impact fees has been applied for and approved, as applicable) that are otherwise due at building permit issuance, the County of Sacramento ("County") hereby defers such fees and the undersigned PROPERTY OWNER does hereby agree to pay the outstanding Fee balance listed below in accordance with the terms of this Agreement.

AFFECTED PROPERTY

PROPERTY OWNER holds fee title to the following real property located in the unincorporated area of the County of Sacramento and consisting of one or more parcels for which development impact fees are to be deferred.

Subdivision Name / Recorded Map Book and Page:

Subdivision _____ Lot(s): _____

Assessor's Parcel Number:

Legal	Description:
-------	--------------

(if attached as an exhibit, the legal description is attached hereto and incorporated herein by reference)

Permit or Record Number(s):

Street Address:

FEES PAID AND AMOUNT DEFERRED

The below-listed Fees, excluding administrative components, shall be deferred as authorized by this Agreement:

- | | | |
|--------------------------|--|----------|
| ☐ | County – Antelope Public Facilities Financing Plan Area Fees (SCC 16.80) | \$ _____ |
| ☐ | County – North Vineyard Station Specific Plan Area Fees (SCC 16.81) | \$ _____ |
| ☐ | County – Vineyard Public Facilities Plan Area Fees(SCC 16.83) | \$ _____ |
| ☐ | County – Florin Vineyard Community Plan Area Fees(SCC 16.85) | \$ _____ |
| ☐ | County – Fire Facilities Fees (SCC 16.150) | \$ _____ |
| ☐ | | |
| ☐ | | |
| ☐ | | |

County – Park Facilities (SCC 16.155) \$ _____

County – Library Facilities (SCC 16.160) \$ _____

County – Transportation and Transit Development Fees (SCC 16.87) \$ _____

Total Fees Due: \$ _____

TERMS AND TIMING OF PAYMENT

The Fees set forth above are due and payable to the County prior to the issuance of the Certificate of Occupancy ("CO") or temporary Certificate of Occupancy ("TCO"), whichever occurs first. For buildings or structures that do not receive a CO or TCO, the Fees must be paid at the time the property owner or their authorized representative schedules a final inspection and before the County's Building Permits and Inspection staff signs the relevant building permit after the buildings or structures pass final inspection. .

Failure to pay the Fees as required above may result in an administrative hold on subsequent building permits requested by the property owner on the property subject to this Agreement AND ANY OTHER PROPERTY for which the property owner is seeking a building permit. Sale by the property owner of the property without fulfillment of payment under this Agreement shall not relieve the below-named property owner of the obligation to pay.

Accela Case Number(s):

NOTICES

Any notice, demand, request, consent, or approval that either party hereto may or is required to give the other pursuant to this Agreement shall be in writing and shall be either personally delivered or sent by mail or e-mail, addressed as follows:

Property Owner(s): _____

County: Fee Deferral Program Administrator
County of Sacramento, County Engineering, Site Improvement Permit Section
827 7th Street, Room 101
Sacramento, CA 95814
dssgeneralinfovm@sacounty.gov

Either party may change the address or e-mail address to which subsequent notice and/or other communications can be sent by giving written notice designating a change of address to the other party, which shall be effective upon receipt.

EXECUTION BY GOVERNMENT AGENCY:

County of Sacramento,
a political subdivision of the State of California

By _____

Dave Defanti, Deputy County
Executive County of Sacramento

Template has been approved as to
form by County Counsel.

EXECUTION BY PROPERTY OWNER(S):

Mailing Address for Notices to Legal Owner(s):

Owner(s) Name(s): _____

Street or P.O. Box: _____

City, State, Zip Code: _____

The undersigned is/are the legal owner(s) of the property indicated above and acknowledge(s) responsibility to pay to the outstanding fee balance indicated above according to the terms for payment noted herein.

Legal Owner Signature(s) – ***Each property owner signature MUST be notarized.***

_____ (Signature)	_____ (Printed name/Title)	_____ (Date)
----------------------	-------------------------------	-----------------

_____ (Signature)	_____ (Printed name/Title)	_____ (Date)
----------------------	-------------------------------	-----------------

_____ (Signature)	_____ (Printed name/Title)	_____ (Date)
----------------------	-------------------------------	-----------------

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California _____
County of _____)

On _____ before me, _____
(insert name and title of the officer)

personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

VIA E-MAIL

June 30, 2026

Fiscal Officers
Sacramento County School Districts and Special Districts

Re: County of Sacramento Dry Period Financing Program

The letter provides details to participating jurisdictions regarding the County's adoption of a Dry Period Financing program which provides for an advance of a portion of property taxes to School and Special Districts that are depositors in the County Treasury prior to receipt of those taxes. Its intention is to communicate the amounts being advanced for the 2026-27 fiscal along with providing details as to how the program operates.

Origins of the Program

The California Constitution Article XVI Section 6 authorizes the County Treasurer with a resolution adopted by the Board of Supervisors to make temporary transfers of funds to any local subdivision so long as certain criteria are met:

- Temporary transfers are made to meet the obligation for maintenance purposes by any city, county, district or other political subdivision whose funds are **in custody** and **paid solely** out of the treasurer's office.
- Temporary transfers made shall not exceed 85 percent of the anticipated revenues accruing to such a political subdivision
- Transfers shall not be made prior to the first day of the fiscal year nor after the last Monday in April of the current fiscal year
- Transfers shall be replaced from the revenues accruing to such political subdivision before any other obligation is met from such revenue

The County Board of Supervisors adopted resolution 80-1434 to create a dry-period financing program which included the provisions for how the County department of Finance, as County Treasurer, operates the program. While the California Constitution refers to these as advances, the County program uses the term Dry Period Financing. The terms of advances and Dry Period Financing are used interchangeably through the remainder of this letter.

Qualifying Agencies and Advance Amounts

The County of Sacramento pursuant to the Board Resolution and California Constitution only extends dry period financing to the County and to School and Special Districts that deposit their funds within the County Treasury and for which payments are solely made

out of funds held within the County Treasury. Cities and Districts that hold their funds separately are not eligible, nor are districts that previously deposited funds in the County Treasury but have elected to withdraw their funds from the County Treasury.

The advance amount is made available to local agencies on July 1 at the start of the new fiscal year. In order to calculate the eligible amount for the coming fiscal year, the Tax Accounting Bureau in the Auditor-Controller division of the Department of Finance will calculate the eligible advance amount using available property tax information from the current year. For example, for the 2026-27 fiscal year, property tax information for the 2025-26 tax roll year is used as that is most recently available information. This is due to the 2026-27 tax roll not being fully calculated until September, 2026 and the bills being sent in October, 2026.

For calculation of the advance amount, the County determines 85% [statutory cap] of the amount of property taxes for the qualifying agency. The elements of property taxes used for the calculation include the Secured taxes, Unsecured taxes, Unitary Taxes and expected Homeowner Exemption and Education Revenue Augmentation Fund receipts.

A schedule of the advances and the qualifying agencies for 2026-27 to be performed effective July 1 is included in Exhibit A.

If an agency plans to perform borrowing that may pledge these same tax receipts such as a Temporary Revenue Anticipation, we would request that you contact us. This would allow proper coordination on the district's financing plans.

Advance Approach/Reductions in Advances

On July 1 of each year, the Auditor-Controller division of the Department of Finance records the dry-period financing amount for qualifying agencies. The approach is automatic which means that qualifying agencies do not need to specifically request this nor obtain any additional approval by the County Treasurer nor the Board of Supervisors.

An accounting entry is recorded in the fund receiving property taxes for each qualifying agency, typically the general fund, which authorizes the local agency to utilize the advance. In order to prevent providing advances and having local agencies incur interest expense on advances that may be unutilized or underutilized, the advance is recorded as a borrowing limit (rather than a cash transfer). This allows the local agency to expend its cash position in the County Treasury into the negative so long as its combination of cash and outstanding warrants do not exceed its borrowing limit per the Dry Period Financing program.

This approach is effective in that agencies only utilize the amount of the advance needed for their operations, and that there is no cost for agencies that don't borrow funds. The County through its quarterly interest allocation process charges interest to local agencies for the amount of borrowing that they incur (i.e. for negative cash balances which effectuate the use of the advance). The interest rate charged on negative funds is the same interest rates used for the apportionment of interest for positive balances which is the quarterly earnings rate for the County of Sacramento

Pooled Investment Fund. Reports on past interest rates are available here: [Investment Fund Reports](#)

The advance amount is only available through the program until the tax revenues for which funds were advanced have been distributed. The County of Sacramento reduces the 85% advance in half to 42.5% when the first distribution of property taxes occurs (generally in December/January) and the advance amount is reduced fully to zero when the second distribution of property taxes occurs (generally in April/May).

Questions

If you have additional questions regarding the County's Dry Period Financing program, feel free to contact me at (916) 874-7450 or at rindec@saccounty.gov or contact Stephanie Huang, Senior Accounting Manager of our Tax Accounting Bureau at (916) 874-6078 or huangs@saccounty.gov.



Chad Rinde
Director of Finance

CC:

Stephanie Huang, Senior Accounting Manager, Tax Accounting Bureau
Poonam Aujla, Assistant Auditor-Controller
Mark Aspesi, Deputy Director of Finance
Sylvester Fadal, Deputy County Executive

Attachments:

Exhibit A – Dry Period Financing 2025-26 Calculation

COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
DRY PERIOD FINANCING
FOR FISCAL YEAR 2025-2026

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
1001	ARCOHE ELEMENTARY	8001000		8001	1,047,242	36,961	11,215	6,603		0.00100	114,883	1,216,904	1,034,368	517,184
1025	CENTER UNIFIED	8101000		8101	4,018,214	140,264	27,580	25,335		0.02800	3,216,721	7,428,114	6,313,897	3,156,949
1075	ELVERTA JOINT ELEM	8301000		8301	418,606	14,613	3,425	2,639		0.00100	114,883	554,167	471,042	235,521
1101	GALT JT UNION ELEM	8401000		8401	2,338,787	81,640	16,611	14,746		0.02800	3,216,721	5,668,505	4,818,230	2,409,115
1150	NATOMAS UNIFIED	8601000		8601	38,448,139	1,552,140	180,039	242,417		0.04900	5,629,262	46,051,996	39,144,197	19,572,098
1225	ROBLA ELEMENTARY	8901000		8901	3,660,031	127,761	31,389	23,077		0.00600	689,297	4,531,556	3,851,822	1,925,911
1250	RIVER DELTA UNIFIED	9101000		9101	2,575,404	93,985	99,630	16,238		0.00300	344,649	3,129,905	2,660,420	1,330,210
1275	GALT JT UNION HIGH	9201000		9201	5,327,579	186,375	42,717	33,591		0.00700	804,180	6,394,442	5,435,276	2,717,638
1325	LOS RIOS COMM COLLEGE	9401000		9401	67,577,394	2,358,928	691,331	426,078			14,442,687	85,496,418	72,671,955	36,335,977
1350	ELK GROVE UNIFIED	9501000		9501	124,101,017	4,361,015	941,492	782,462		0.31100	35,728,582	165,914,568	141,027,383	70,513,691
1375	FOLSOM-CORDOVA UNIF	9601000		9601	74,763,643	2,611,193	624,249	471,388		0.05100	5,859,028	84,329,501	71,680,076	35,840,038
1401	SACTO CITY UNIFIED	9701000		9701	103,739,266	3,908,663	1,375,021	654,080		0.18300	21,023,571	130,700,601	111,095,511	55,547,756
1425	SAN JUAN UNIFIED	9801000		9801	123,659,175	4,317,216	1,649,962	779,676		0.14800	17,002,669	147,408,699	125,297,394	62,648,697
1440	TWIN RIVERS UNIFIED	9001000		9001	45,500,848	1,609,560	460,062	286,885		0.13900	15,968,723	63,826,079	54,252,167	27,126,083
1458	COUNTY WIDE EQUALIZ	9901000		9901	2,552,345	89,095	26,216	16,093			0	2,683,749	2,281,186	1,140,593
1459	EQUALIZATION GALT	9994000		9994	2,539,416	88,644	22,009	16,011			0	2,666,080	2,266,168	1,133,084

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
1461	EQUALIZATION GRANT	9994000		9994	2,388,890	83,389	100,750	15,062			0	2,588,091	2,199,877	1,099,939
3013	COUNTY SERVICE AREA 1	3016000	3016000000	253D	820,752	28,650	19,119	5,175			0	873,696	742,642	371,321
3027	SACRAMENTO WTR AGENCY	2361000	2361000000	322A	8,711,549	304,094	126,519	54,927			0	9,197,089	7,817,526	3,908,763
4170	METRO AIR PARK EIFD	1610001	1610001000	161A	1,074,387	37,504	760	6,774				1,119,425	951,511	475,756
5706	COUNTY LIBRARY	7397512		7512	26,230,752	915,638	269,473	165,386				27,581,249	23,444,062	11,722,031
5706-1	COUNTY LIBRARY -AUGMENT	7397512		7512	7,813,838	272,758	67,033	49,267				8,202,896	6,972,462	3,486,231
5707	COUNTY ROADS	2900000	2900000000	005A	714,963	24,957	10,121	4,508				754,549	641,367	320,683
5710	COUNTY GENERAL	5705701	5705701000	001A	365,353,794	13,308,106	6,271,371	2,303,571				387,236,842	329,151,316	164,575,658
6491	CSA #4B	6491000	6491000000	560A	4,764	167	106	30				5,066	4,306	2,153
6492	CSA #4C-DELTA	6492000	6492000000	561A	31,823	1,111	937	201				34,071	28,961	14,480
6493	CSA #4D-GALT	6493000	6493000000	562A	8,416	293	186	53				8,948	7,606	3,803
6494	DEL NORTE OAKS PARK	3516494	3516494000	351A	6,462	226	59	41				6,788	5,770	2,885
9201	ELK GROVE-COSUMNES CEMETERY	2019201	2019201000	201A	1,290,635	45,052	9,200	8,138				1,353,025	1,150,071	575,036
9202	FAIR OAKS CEMETERY	2029202	2029202000	202A	301,170	10,513	4,424	1,899				318,006	270,305	135,153
9205	GALT ARNO CEMETERY	2059205	2059205000	205A	464,161	16,203	3,575	2,927				486,866	413,836	206,918
9206	SYLVAN CEMETERY	2069206	2069206000	206A	131,727	4,598	1,793	831				138,949	118,107	59,053
9212	SACRAMENTO METRO FIRE	2129212	2129212000	212A	205,368,040	7,168,794	2,472,824	1,294,854				216,304,512	183,858,835	91,929,418
9217	COURTLAND FIRE	2179217	2179217000	217A	221,327	7,726	6,341	1,395				236,788	201,270	100,635
9219	DELTA FIRE	2199219	2199219000	219A	83,369	2,910	11,012	526				97,817	83,144	41,572
9227	HERALD FIRE	2279227	2279227000	227A	945,945	33,020	10,620	5,964				995,549	846,217	423,108
9228	RIVER DELTA FIRE	2289228	2289228000	228A	191,544	6,687	4,860	1,208				204,299	173,654	86,827

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
9229	NATOMAS FIRE	2290000	2290000000	229A	4,493,814	156,865	26,848	28,334				4,705,861	3,999,982	1,999,991
9231	PACIFIC FIRE	2319231	2319231000	231A	4,314,823	150,618	75,137	27,205				4,567,783	3,882,616	1,941,308
9235	WALNUT GROVE FIRE	2359235	2359235000	235A	353,436	12,337	6,980	2,228				374,981	318,734	159,367
9236	WILTON-ALTA MESA FIRE	2369236	2369236000	236A	1,823,716	63,660	19,516	11,499				1,918,391	1,630,632	815,316
9331	ARDEN MANOR PARK	9339331	9339331000	331A	595,250	20,778	7,554	3,753				627,335	533,235	266,617
9332	ORANGEVALE PARK	9339332	9339332000	332A	1,853,185	64,689	21,230	11,684				1,950,788	1,658,170	829,085
9334	ARDEN PARK	9339334	9339334000	334A	581,731	20,307	5,533	3,668				611,240	519,554	259,777
9336	MISSION OAKS PARK	9336100	9336100000	336A	3,735,570	130,398	78,462	23,553				3,967,983	3,372,786	1,686,393
9337	CARMICHAEL PARK	9337000	9337000000	337A	2,694,806	94,068	28,487	16,991				2,834,352	2,409,200	1,204,600
9338	SUNRISE PARK	9338000	9338000000	338A	6,620,766	231,111	80,265	41,744				6,973,886	5,927,803	2,963,902
9339	ARCADE CREEK PARK	9339339	9339339000	339A	786,759	27,464	9,052	4,961				828,236	704,000	352,000
9341	FAIR OAKS PARK	9349341	9349341000	341A	2,323,213	81,096	33,426	14,648				2,452,384	2,084,526	1,042,263
9342	FULTON EL CAMINO PARK	9349342	9349342000	342A	1,699,460	59,323	29,757	10,715				1,799,255	1,529,367	764,683
9345	RIO LINDA-ELVERTA PRK	9345000	9345000000	345A	1,425,514	49,761	10,533	8,988				1,494,796	1,270,577	635,288
9346	NO HIGHLAND PARK	9349346	9349346000	346A	1,980,736	69,142	15,770	12,489				2,078,137	1,766,417	883,208
9347	CORDOVA PARK	9349347	9349347000	347A	5,960,699	208,071	94,722	37,582				6,301,074	5,355,913	2,677,957
9394	SLOUGHHOUSE RESOURCE	9399394	9399394000	394A	165,236	5,767	692	1,042				172,737	146,827	73,413
9502	SMR EDUCATION	9901000		9901	823,074	28,731	5,730	5,190				862,725	733,316	366,658
9503	PHYS HAND - ELEM	9901000		9901	1,356,748	47,361	9,445	8,554				1,422,108	1,208,792	604,396
9504	JUVENILE HALL	9901000		9901	1,079,639	37,687	11,106	6,807				1,135,239	964,953	482,477
9505	REGIONAL OCCUP CENTER	9901000		9901	1,876,276	65,495	19,301	11,830				1,972,901	1,676,966	838,483
9506	PHYS HAND - UNIFIED	9901000		9901	2,303,513	80,408	19,383	14,524				2,417,827	2,055,153	1,027,577

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
9508	INFANT DEV-PHYS HANDICAPPED	9901000		9901	110,430	3,855	1,138	696				116,119	98,701	49,351
9509	INFANT DEV - MENTALLY HANDICAP	9901000		9901	110,530	3,858	1,143	697				116,227	98,793	49,397
9511	CENTER CSBA	8101000		8101	10,394	363	84	66				10,907	9,271	4,635
9513	ELVERTA CSBA	8301000		8301	4,949	173	38	31				5,191	4,413	2,206
9516	ROBLA CSBA	8901000		8901	4,094	143	34	26				4,297	3,653	1,826
9517	NATOMAS CSBA	8601000		8601	4,404	154	26	28				4,612	3,920	1,960
9518	ARCOHE CSBA	8001000		8001	572	20	6	4				602	512	256
9519	GALT ELEMENTARY CSBA	8401000		8401	4,866	170	35	31				5,102	4,337	2,168
9521	GALT HIGH CSBA	9201000		9201	2,148	75	18	14				2,255	1,917	958
9523	RIVER DELTA UNIF CSBA	9101000		9101	19	1	0	0				20	17	9
9528	CHILDREN'S INST	9901000		9901	8,758,088	305,719	90,113	55,220				9,209,140	7,827,769	3,913,885
9531	COUNTY SUPT - ADMIN	9901000		9901	4,995,264	174,370	51,696	31,495		0.04500	5,169,730	10,422,555	8,859,172	4,429,586
9779	EQUAL - CENTER UNIF	8101000		8101	1,619,699	56,539	13,193	10,212				1,699,643	1,444,696	722,348
9998	DEV CENTER HANDICAPPED	9901000		9901	2,196,146	76,661	32,994	13,847				2,319,648	1,971,701	985,850
FUND 739														
3037	ELK GROVE METRO DRAINAGE	7397489	7397489000	7489	1,986,078	69,328	9,250	12,522				2,077,178	1,765,601	882,801
3038	CITRUS HGTS METRO STORM	7397509	7397509000	7509	1,592,138	55,577	16,908	10,038				1,674,661	1,423,462	711,731
3039	RNCH CORDOVA METRO STORM	7397526	7397526000	7526	1,117,735	39,017	13,578	7,047				1,177,377	1,000,770	500,385
7000	SAN JOAQUIN DELTA JR COLLEGE	7399776	7399776000	7437	1,517,004	52,954	23,018	9,565				1,602,541	1,362,160	681,080
7465	CITRUS HEIGHTS COMM CORR	7390601	7390601000	739F	0	0	0	0				0	0	0
9220	COSUMNES CSD - FIRE	7397475	7397475000	7475	57,285,396	1,999,665	391,774	361,187				60,038,022	51,032,319	25,516,160
9220	COSUMNES CSD - PARK	7397475	7397475000	7475	138,632	4,839	1,726	874				146,071	124,160	62,080

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
9225	COSUMNES CSD - GALT FIRE	7397492	7397492000	7492	6,677,555	233,094	53,724	42,102				7,006,475	5,955,504	2,977,752
9348	SOUTHGATE PARK	7397476	7397476000	7476	7,671,514	267,790	78,722	48,369				8,066,395	6,856,436	3,428,218
9385	RIO LINDA COUNTY WTR	7399702	7399702000	7407	128,965	4,502	1,012	813				135,293	114,999	57,499
9477	RANCHO CORDOVA CITY	7397477	7397477000	7477	15,896,902	554,914	73,020	100,231				16,625,067	14,131,307	7,065,653
9478	RANCHO CORDOVA - ROAD	7397480	7397478000	7478	103,083	3,599	423	650				107,755	91,592	45,796
9480	RANCHO CORDOVA - RDA	7397480	7397480000	7480	0	0	0	0				0	0	0
9751	EL DORADO HILLS WATER/FIRE	7399751	7399751000	7418	69,088	2,411	183	436				72,117	61,300	30,650
9735	CITY OF CITRUS HEIGHTS	7399735	7399735000	7462	7,753,781	271,227	57,736	48,888				8,131,632	6,911,887	3,455,944
9737	CAPITOL AREA REDEV	7399737	7399737000	7408	5,103,005	178,131	54,552	32,175				5,367,863	4,562,684	2,281,342
9739	R STREET ANNEXATION	7399736	7399736000	7468	3,124,632	109,072	11,549	19,701				3,264,953	2,775,210	1,387,605
9745	RANCHO MURIETTA CSD	7399745	7399745000	7413	921,683	32,173	8,038	5,811				967,705	822,549	411,275
9749	GALT IRRIGATION	7399749	7399749000	7416	29,288	1,023	307	185				30,804	26,183	13,092
9753	CLAY WATER	7399753	7399753000	7420	1,980	69	23	12				2,084	1,771	886
9754	OMOCHUMNE HARTNELL	7399754	7399754000	7421	209,653	7,319	2,317	1,322				220,611	187,519	93,760
9756	SACTO-YOLO MOSQUITO	7399756	7399756000	7423	16,812,958	586,891	174,341	106,006				17,680,197	15,028,167	0
9759	SAN JUAN SUBURBAN WTR	7399759	7399759000	7425	1,287,075	44,928	11,344	8,115				1,351,462	1,148,743	574,371
9760	CITY OF FOLSOM	7399760	7399760000	7426	34,255,602	1,197,177	261,227	215,983				35,929,989	30,540,491	15,270,246
9793	CITY OF FOLSOM SOUTH	7397515	7397515000	7515	11,077,475	386,682	20,448	69,844				11,554,449	9,821,282	4,910,641
9761	FOLSOM REDEVELOPMENT	7390401	7390401000	739D	13,063,561	456,010	97,177	82,366				13,699,115	11,644,248	5,822,124
9762	CITY OF GALT	7399762	7399762000	7428	4,063,494	141,845	34,971	25,620				4,265,930	3,626,041	1,813,020
9763	GALT REDEVELOPMENT	7390501	7390501000	739E	5,866,108	204,768	44,143	36,986				6,152,005	5,229,204	2,614,602
	GALT 2007 AMENDMENT	7397506	7397506000	7506	1,629,239	56,872	2,881	10,272				1,699,264	1,444,375	722,187

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
9764	CITY OF ISLETON	7399764	7399764000	7430	259,545	9,060	9,138	1,636				279,379	237,472	118,736
9765	ISLETON REDEVELOPMENT	7390701	7390701000	739G	0	0	0	0				0	0	0
9768	CITY OF SACTO	7399768	7399768000	7432	163,954,227	5,917,330	2,243,461	1,033,738				173,148,756	147,176,442	73,588,221
9770	DRY CREEK ELEMENTARY	7399770	7399770000	7434	2,781,144	97,081	17,463	17,535				2,913,223	2,476,240	1,238,120
9774	ROSEVILLE HIGH	7399774	7399774000	7436	3,339,590	116,576	25,770	21,056				3,502,992	2,977,543	1,488,771
9778	SIERRA JR COLLEGE	7399778	7399778000	7438	2,350,696	82,056	17,158	14,821				2,464,731	2,095,022	1,047,511
9780	EQUALIZ - DRY CREEK	7399780	7399780000	7439	1,768,772	61,743	11,103	11,152				1,852,770	1,574,854	787,427
9775	CITY OF ELK GROVE	7397470	7397470000	7470	14,061,747	492,774	37,162	88,660				14,680,343	12,478,292	6,239,146
5701	ELK GROVE REVENUE NEUTRALITY	5705701	5705701000	001A	0	0	49,427	0				49,427	42,013	21,007
9776	CITY OF ELK GROVE - LAGUNA	7397470	7397470000	7470	3,873,694	135,219	18,736	24,424				4,052,073	3,444,262	1,722,131
9792	ELK GROVE CITY- FRANKLIN	7397470	7397470000	7470	151,052	5,273	610	952				157,887	134,204	67,102
9795	ELK GROVE CITY - GRANT LINE	7397470	7397470000	7470	157,448	5,496	114	993				164,051	139,443	69,722
	SHRA													
4000	McCLELLAN- AFB- RDA	7390102	7390102000	739A	11,059,350	1,977,729	29,912	69,730				13,136,721	11,166,213	5,583,107
4001	McCLELLAN- WATT AVE RDA	7397486	7397486000	7486	2,423,461	84,596	9,013	15,280				2,532,350	2,152,497	1,076,249
4010	SACRAMENTO ARMY DEPOT RD	7399783	7399783000	7458	5,555,391	193,922	17,225	35,027				5,801,564	4,931,330	2,465,665
4013	SACTO ARMY DEPOT- 05ANNEX	7397487	7397487000	7487	9,066,903	316,499	30,965	57,167				9,471,534	8,050,804	4,025,402
9784	MATHER AIR FORCE BASE RDA	7397486	7397486000	7486	7,530,109	889,609	39,331	47,478				8,506,526	7,230,547	3,615,274
9785	NORTH SACRAMENTO RDA	7399783	7399783000	7458	8,616,983	300,794	32,993	54,330				9,005,100	7,654,335	3,827,168
4050	65TH STREET REDEVELOPMENT	7397487	7397487000	7487	6,965,529	243,146	21,590	43,918				7,274,183	6,183,055	3,091,528
9786	FRANKLIN BLVD RDA	7390104	7390104000	739A	5,681,858	198,337	23,832	35,824				5,939,851	5,048,874	2,524,437
9740	FLORIN ROAD RDA	7397490	7397490000	7490	1,565,452	54,645	5,845	9,870				1,635,812	1,390,440	695,220

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
9787	STOCKTON BLVD RDA	7399787	7399787000	7452	5,292,160	184,734	21,627	33,367				5,531,888	4,702,105	2,351,052
9788	AUBURN BLVD RDA	7399788	7399788000	7453	1,165,107	40,670	4,072	7,346				1,217,195	1,034,616	517,308
4091	RIVER PROJECT RDA	7399790	7399790000	7449	4,048,910	141,336	14,396	25,529				4,230,171	3,595,645	1,797,823
4092	RIVER PROJECT RDA-98ANNEX	7390202	7390202000	739B	1,241,359	43,332	3,975	7,827				1,296,494	1,102,020	551,010
4120	MERG DWNTWN-RDA2A	7399793	7399793000	7442	9,382,924	327,531	79,606	59,160				9,849,221	8,371,838	4,185,919
4125	MERG DWNTWN-RDA3 MALL EXT	7399794	7399794000	7443	8,800,367	307,195	44,766	55,487				9,207,815	7,826,643	3,913,321
4130	MERG DWNTWN-RDA8 CENTRAL	7390206	7390206000	739B	19,741,535	689,119	1,875,881	124,471				22,431,006	19,066,355	9,533,177
4134	MERG DWNTWN-RDA 4 CAP MAL	7399795	7399795000	7444	5,547,583	193,650	75,747	34,978				5,851,959	4,974,165	2,487,083
4135	MERG DWNTWN-RDA 4A - RIVE	7399791	7399791000	7440	843	30	20,286	5				21,164	17,989	8,995
9796	REDEV 5 DEL PASO HEIGHTS	7390212	7390212000	739B	6,822,319	238,147	64,403	43,015				7,167,884	6,092,701	3,046,351
9797	REDEV 6 ALKALI FLAT	7399797	7399797000	7446	2,898,403	101,174	36,637	18,275				3,054,489	2,596,316	1,298,158
9798	REDEV 7 OAK PARK	7390209	7390209000	739B	11,223,231	391,770	123,236	70,763				11,809,000	10,037,650	5,018,825
	RAILYARD RDA	7390203	7390203000	739B	669,670	23,376	2,929	4,222				700,198	595,168	297,584
					0									
085A	ERAF - COMMUNITY COLLEGE	9401000		9401	55,236,980	1,928,161	13,272	348,271	(43,083,997)		(14,442,687)	0	0	0
085A	ERAF - K - 12 & SCOE	0850016		085A	439,376,996	15,337,357	105,570	2,770,290	(342,707,313)		(114,882,900)	0	0	0

SPECIAL ASSESSMENT DISTRICT

DL 0167	PHOENIX FIELD - L & L	9349343	9349343000	343A								56,113	47,696	23,848
DL 0168	SAFCA O & M ASSESSMENT #1	3252661	3252661000	325A								6,455,852	5,487,474	2,743,737
DL 0218	FULTON EL CAMINO - L & L	9399396	9399396000	396A								444,486	377,813	188,907

DIST	DISTRICT NAME	COMPASS			SECURED TAXES #9101	UNSECURED TAX #9102	UNITARY #9106	HOPTR #9522	ERAF			TOTAL	DRY PERIOD FINANCING	
		FUND CENTER	COST CENTER	BUS AREA	EST. TOTAL SECURED BEFORE TEETER	EST. TOTAL UNSECURED	ESTIMATE	HOMEOWNER S' EXEMPTION	VLF-SALES TAXES PORTION	FACTORS	AMOUNT	ESTIMATED	85%	42.5%
#	ESTIMATED REVENUES/ REFUNDS													
DL 0219	FULTON EL CAMINO - MAINT & IMP	9399396	9399396000	396B								251,592	213,853	106,927
DL 0222	ARDEN MANOR L & L	9339333	9339333000	331B								0	0	0
DL 0223	MISSION OAKS L & L	9336001	9336001000	336B								1,064,283	904,640	452,320
DL 0380	FAIR OAKS L & L	9379373	9379373000	373A								599,898	509,913	254,957
DL 0900	RIVER DELTA FIRE SPECIAL TAX	2289229	2289229000	228B								102,526	87,147	43,573
					2,313,089,944	84,269,031	22,965,126	14,584,129	(385,791,310)		0	2,058,091,670	1,749,377,920	867,174,876

FUND 739 ADVANCES

398,720,721.22 338,912,613.04 161,942,222.96

E-Bikes, E-Scooters, E-Motorcycles

What Parents Should Know...

							
Type	Bicycle ¹	Class 1 E-Bike ¹	Class 2 E-Bike ¹	Class 3 E-Bike ¹	E-Scooter ²	Moped / Motorized Bicycle	E-Motorcycle
Pedal Operated	Yes	Yes	Optional	Yes	No	Optional	No
Maximum Motor Assisted Speed (MPH)	N/A	20	20	28	15	30	None
Used on Class I Bike Path ³	Yes	Yes	Yes	Yes	Yes	No	No
Used on Class II Bike Path ⁴	Yes	Yes	Yes	Yes	Yes	Yes	No
Minimum Age (Years)	N/A	N/A	N/A	16	15.5	16	16
Driver's License Required	No	No	No	No	Yes ²	Yes + M1 or M2	Yes + M1
License Plate Required	No	No	No	No	No	Yes	Yes
Electric Motor Power Limit	N/A	750 Watts	750 Watts	750 Watts	No Limit	4 Gross Brake HP (3000W)	No Limit
Headlight/ Taillight Required	No	No	No	Yes	Yes	Yes	Yes
Helmet Required	Under 18	Under 18	Under 18	Yes	Under 18	Yes (DOT Approved)	Yes (DOT Approved)
Vehicle Code Definition	CVC 231	CVC 312.5(a)(1)	CVC 312.5(a)(2)	CVC 312.5(a)(3)	CVC 407.5	CVC 406(a)	CVC 400

C

¹E-bikes are subject to the same rules of the road as traditional bicycles, meaning they can generally be operated on most roadways and streets, including in designated bike lanes, regardless of the posted speed limit for motor vehicles. Operators must obey all standard traffic laws and posted speed limits, just as a motorist or a regular cyclist would.

²E-Scooters (Motorized Scooters) use is generally limited to roadways with a posted speed limit of 25 mph or less (Section 21235(b) CVC). Local ordinance may authorize use on public roads with higher speed limits if operated within designated bike lanes. Use requires a driver's license or instruction permit.

³A Class I bikeway is a physically separated, off-street path for cyclists and pedestrians, kept separate from vehicle traffic. It resembles a paved trail, sometimes called a multi-use trail, and is typically found in parks, along rivers, or on former railroad rights-of-way.

⁴A Class II bikeway is a bike lane that runs along the side of a street, marked by a painted line separating it from motor vehicle traffic. It may also be defined by a striped buffer zone or, in some cases, on-street parking, and it includes pavement markings such as bicycle symbols and arrows.

***Parents are advised to do their own research and assess their child's cycling capabilities before purchasing an e-bike.

What Parents Should Know...

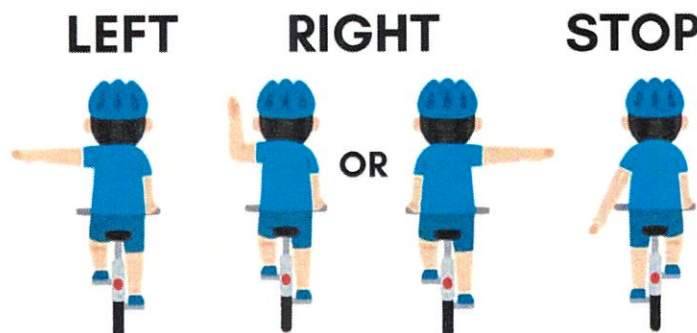
Before letting your child ride an e-bike on the road, make sure they feel confident with these essential skills:

- ✓ Taking turns at intersections after coming to a complete stop.
- ✓ Scanning before merging onto roads and using hand signals to turn, stop, and change lanes safely.
- ✓ Giving pedestrians the right-of-way.
- ✓ Knowing how to stop abruptly and dodge obstacles without swerving into other vehicle lanes.
- ✓ Maneuvering heavy e-bikes traveling at high speeds that take longer to stop.

Safety Tips

The same rules of the road for motorists apply to e-bikes and e-scooters.
(Section §21230 of the California Vehicle Code [CVC]).

- ✓ By law, riders 17 and under **must** wear a helmet.
- ✓ Be seen—wear bright clothing and/or use reflective gear.
- ✓ Ride on the right side of the road, with traffic.
- ✓ Obey all traffic signs and signals, including stop signs and red lights.
- ✓ Use hand signals for turns and stops to communicate with other drivers.
- ✓ Signal your presence before passing others on any shared road, path, or trail.
- ✓ Assume that cars and pedestrians may not see you. Ride defensively.
- ✓ For everyone's safety, slow down when passing pedestrians. What might seem like a slow speed to you may seem fast to others.
- ✓ Going too fast can cause unpredictable reactions, increasing the risk of injury.



LAWS & SAFETY

E-Bikes

If you are under 18 and riding an electric bicycle (aka "e-bike"), you are required by law to wear a helmet. Different classifications and models of e-bikes have different rules regarding general use, minimum age requirements, and where they can be used. Operating any e-bike on a sidewalk is generally prohibited by state law, although individual cities and counties may have specific ordinances that permit it in certain areas. No passengers are allowed on e-bikes unless the e-bike is equipped with a separate seat (Section 21204(b) CVC).

Type 1:

- Pedal-assisted
- 20 mph maximum
- No minimum age
- Allowed wherever regular bicycles are permitted on paved areas and multi-use trails

Type 2:

- Pedal or throttle-assisted
- 20 mph maximum
- No minimum age
- Allowed wherever regular bicycles are allowed on paved areas and multi-use trails

Type 3:

- Pedal-assisted
- This type is a tier below true motorcycles and mopeds
- 28 mph maximum
- **Minimum age 16 years; any operator must wear a helmet**
- Prohibited on multi-use trails unless otherwise specified

Modified E-Bikes

Modifying an e-bike to exceed California's legal limits of 750 watts and the speed limit for its class (20 mph for Class 1/2, 28 mph for Class 3) is **illegal** (Section 24016(d) CVC). This is a key part of recent updates to California's e-bike laws, which also prohibit tampering with speed limiters, including those controlled by smartphone apps, and specify that removing pedals is illegal. Furthermore, modifying an e-bike to reach speeds of 30 mph or more will change the vehicle's legal classification and subject the rider to driver's license requirements and DMV registration.

LAWS & SAFETY

E-Scooters

If you are under 18 years of age and riding an electric scooter (also known as an "e-scooter" or "motorized scooter"), **you are required by law to wear a helmet**. You must be at least 15.5 years of age to operate an e-scooter (Section 21235 CVC).

Additionally:

- The maximum speed allowed is 15 mph.
- Use is generally limited to roadways with a posted speed limit of 25 mph or lower.
- Motorized scooters cannot be operated on a sidewalk except when necessary to enter or exit a property.
- Other than the operator, no passengers are permitted on a motorized scooter.
- **Any operator of a motorized scooter must have a learner's permit or license.**

Electrically Motorized Boards



An Electrically Motorized Board (EMB) is a wheeled device with a floorboard designed to be stood on while riding, powered by an electric propulsion system (<1,000 watts) that does not exceed 20 mph (Section 313.5 CVC).

Additionally (Sections 21291 – 21294 CVC):

- **Must be at least 16 years old to operate.**
- **Any operator is required by law to wear a bicycle helmet**, regardless of age.
- 15 mph is the legal speed limit for an EMB on any public road, bike path, or trail.
- May not be operated on a highway with a speed limit above 35 mph unless it is operated within a Class II or IV bikeway.
- When riding after dark, the device or operator must be equipped with a white front lamp, a red rear reflector, and white or yellow side reflectors.

LAWS & SAFETY

E-Motorcycles

Any self-propelled device, whether gasoline- or electric-powered, that travels faster than 30 miles per hour is considered a motorcycle, a motor-driven cycle, or a pocket bicycle. Due to their self-propelled nature, they are subject to the California Vehicle Code and must be registered with the California Department of Motor Vehicles (DMV).

Only e-motorcycles registered with the DMV may be ridden on roads or at off-highway vehicle (OHV) parks. These vehicles may not be ridden on trails, bike lanes, or sidewalks. They must have a DMV-issued license plate to be driven on the street. Riders must have a California Driver's License with an M1 endorsement, and drivers must carry insurance. Riders and passengers, regardless of age, must wear a DOT-approved helmet. These vehicles are subject to Sections 400(a)/(b), 405, and 473(a) CVC.

Visit the CHP Electric Bicycle Safety and Training and the Bicycle and Pedestrian Safety pages to learn more!



Encampment in Arcade Creek

From [REDACTED] mity gleckler

Date Thu 6/18/2026 1:01 PM

To NorthHOT <NorthHOT@sacsheriff.com>

Good afternoon,

Reporting an active encampment in creek bed and Arcade Creek approximately 300 yards down from bridge (in direction of American River college). White male older adult who was previously set up under the bridge has now moved into the creek. I'm attaching a photo for reference of encampment. This individual was contacted last weekend when he was under the bridge and just moved into the creek. Neighboring community is concerned for debris and potential campfire with heightened fire season.

Thank you for your service,





Outlook

Build a skatepark for my kids

From Adrianna [REDACTED]
Date Sat 7/11/2026 3:22 AM
To Brandy Hosack <brandy@arcadecreekrpd.gov>

Hello I am writing this e mail in hopes that a skatepark can be built over or near Hamilton Park. Not having one in the area makes it difficult for the kids to travel more than 10 miles to the nearest park. I hope this is something that can be of interest to help our community. Thank you for your time.
Adrianna Delgado

Skatepark

From Kenneth [REDACTED]
Date Fri 7/10/2026 6:18 PM
To Brandy Hosack <brandy@arcadecreekrpd.gov>

Give the kids a skatepark brandy

Skate park

From Mickey [REDACTED]
Date Fri 7/10/2026 5:50 PM
To Brandy Hosack <brandy@arcadecreekcpd.gov>

Hello, I was told to reach out to this email regarding interest in a skate park at Hamilton Park. This is a cause I fully stand behind and support. As someone who grew up skating at La Sierra skate park, before it was shut down, I understand the value of having a safe space for kids to skateboard and develop their identity and community. I think having a skate park, that's accessible is something seriously missing in the area. I would hope you consider this. Thank you.

Skate parks!

From A Braun [REDACTED]
Date Fri 7/10/2026 5:39 PM
To Brandy Hosack <brandy@arcadecreekcpd.gov>

What up!

So, there is interest in having a skatepark over at Hamilton Park, and normally we have to go 10 miles in every direction, to go to a skatepark.

I miss La sierra skate park. Made my childhood and others deserve that too

Thank you

AJ [REDACTED]