



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

AGENDA

Thursday, June 18, 2026 at 6pm

Herzog Community Center – Large Room
4855 Hamilton Street Sacramento, CA 95841

(916) 482-8377

info@arcadecreekcpd.gov

arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

2) PLEDGE OF ALLEGIANCE

3) ACRPD MISSION STATEMENT

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

- a. Minutes of Finance Committee Meeting of the Board of Directors on 5/20/2026
- b. Minutes of Regular Meeting of the Board of Directors on 5/21/2026
- c. Minutes of Special Meeting Workshop of the Board of Directors on 6/10/2026
- d. Finance Report - FY 25-26 Period 11

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

- a. General Manager Report

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

- a. Finance Committee: No Report
- b. Policy Committee: No Report
- c. Ad Hoc Committees
 - i. HSP Dog Park: No Report

8) UNFINISHED BUSINESS

- a. DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP
- b. DISCUSSION/POSSIBLE ACTION: JO SMITH NATURE TRAIL EROSION

9) NEW BUSINESS

- a. DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY
- b. ACTION: APPROVE RESOLUTION 2026-02 CALLING FOR THE GENERAL ELECTION

c. ACTION: APPROVE ACRPD 2026 SALARY SCALE

10) CLOSED SESSION (*Recess to Closed Session*)

a. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – TITLE: GENERAL MANAGER
PURSUANT TO CALIFORNIA GOVERNMENT CODE 54957

11) INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS (*No Action Required*)

a. ACRPD Contact Us Submissions & General Information

12) BOARD OF DIRECTORS' COMMENTS (*Non-Agenda Items & No Action Required*)

General discussion on topics for future meetings or comments on items of interest to the Board

13) ADJOURNMENT (*Motion & Roll Call Vote*)

The next regular Board of Directors meeting will be held Thursday, July 16, 2026 @ 6PM

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekcpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



**ARCADE CREEK RECREATION & PARK DISTRICT
FINANCE COMMITTEE MEETING
MINUTES**

Wednesday, May 20, 2026, at 6 pm

ACRPD Herzog Community Center Large Room
4855 Hamilton Street, Sacramento, CA 95841

(916) 482-8377 info@arcadecreekcpd.gov arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1. CALL TO ORDER

CALLED TO ORDER AT: 6:04 **by** Harris
DIRECTORS PRESENT: Chair Dworetzky Treasurer Harris
 Director Miller Vice Chairperson Gleckler Director Henderson
STAFF PRESENT: Hosack, General Manager Petersen, Park & Facilities
 Kessler, Administrative Services Coordinator
Additional Staff:

2. PUBLIC COMMENT (Agenda Items Only)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card and the Chair will call for comments at the appropriate time. Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.

GUESTS: none

3. UNFINISHED BUSINESS

a. DISCUSSION - ACRPD's 2025-26 Fiscal Budget

COMMENTS:

Staff presented information on the current financial status. We are well under budget. Staff will pursue handrail and thermostats and will raise the issues of cameras at the Board Meeting.

4. NEW BUSINESS

a. DISCUSSION - ACRPD's 2026-27 Fiscal Budget and Salary Scale

COMMENTS:

Staff presented a draft budget based on FY 25/26 actual spending and a proposed 2026 salary scale. The draft is a balanced budget including new salary scale.

5. BOARD OF DIRECTORS AND STAFF'S COMMENTS

General discussion on topics for future meetings or comments on items of interest to the Board

COMMENTS:

Board members requested some slight adjustments to supporting documents of the salary scale and for it to be brought to the next Board Meeting.

6. ITEMS FOR NEXT MEETING

COMMENTS:

7. ADJOURNMENT

ACTION:

Motion – “I _____ make a motion to adjourn the meeting.”

MOTION TO ADJOURN: Chair Dworetzky Treasurer Harris

Vice Chairperson Gleckler Director Miller Director Henderson

MOTION 2ND: Chair Dworetzky Treasurer Harris

Vice Chairperson Gleckler Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

None

ROLL CALL VOTE: Chair Dworetzky Treasurer Harris Vice Chairperson
Gleckler Director Miller Director Henderson

ADJOURNED AT: 8:03pm

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekcpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

MINUTES

Thursday, May 21, 2026 at 6pm

Herzog Community Center – Large Room
4855 Hamilton Street Sacramento, CA 95841

(916) 482-8377

info@arcadecreekrpdc.gov arcadecreekrpdc.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

CALLED TO ORDER AT: 6:02pm **by** Dworetzky
DIRECTORS PRESENT: Chair Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson
Treasurer Harris arrived at 6:03pm, left at 6:52pm
STAFF PRESENT: Hosack, General Manager Petersen, Park & Facilities
 Kessler, Administrative Services Coordinator

2) PLEDGE OF ALLEGIANCE

LED BY: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson
GUEST: _____

3) ACRPD MISSION STATEMENT

LED BY: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson
GUEST: _____

Chair called items 9d, 8a, 8b, 8c before public comment

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

GUESTS: Char, Lori, Speaker, Irene, Derek, and guest
The guest gave encouragement to move forward on a dog park, be it reopening the tennis court, finding another location, etc.

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

- a. Minutes of Regular Meeting of the Board of Directors on 3/19/2026
- b. Finance Report - FY 25-26 Period 9
- c. Finance Report - FY 25-26 Period 10

ACTION: **Approved (As Presented / As Amended)** **Not Approved**
 Continued/Tabled

Motion – “I make a motion to approve consent items.”

MOTION: **Chairperson Dworetzky** **Vice Chairperson Gleckler**
 Treasurer Harris **Director Miller** **Director Henderson**
MOTION 2ND: **Chairperson Dworetzky** **Vice Chairperson Gleckler**
 Treasurer Harris **Director Miller** **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: **Chairperson Dworetzky**
 Vice Chairperson Gleckler **Treasurer Harris** **Director Miller**
 Director Henderson

NOTES: 3 ayes, 2 absent

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

- a. General Manager Report

GENERAL MANAGER COMMENTS:

The GM met with Supervisor Rich Desmond and representatives from four park districts following the Howe Park shooting. The Sheriff discussed the potential for districts to join the Flock camera system. Jurisdictional questions were clarified, confirming that park rangers do not cover our district. The GM attended a SMUD Shine grant workshop, and the ASC completed training on the County’s COMPASS system. The District received its final Prop 68 payment. Chair Dworetzky was awarded a scholarship to attend the CARPD conference. Knight Watch has remained highly responsive, particularly in addressing encampments. Vandalism to the pour-in-place rubber under a swing set has been repaired. The ACP grand opening is scheduled for June 13 from 11:00 a.m. to 1:00 p.m. Additional updates include ongoing water leaks, a meeting with the Oakdale Elementary principal, planned camera system expansion at ACP and OAK, and upcoming goat grazing at Jo Smith Trail. Photos were reviewed as part of the board packet.

BOARD AND PUBLIC COMMENTS:

Director Henderson requested confirmation that advertising for the ACP grand opening is in place. Vice Chair Gleckler commended staff for strong social media activity and expressed appreciation for clarifying with the Sheriff’s Department that ACRPD is not covered by park rangers. Chair Dworetzky recognized staff for their continued good work.

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

- a. Finance Committee: 5/20/26 – Verbal Report
- b. Policy Committee: No Report
- c. Ad Hoc Committees
 - i. HSP Dog Park: No Report

BOARD AND PUBLIC COMMENTS:

Finance Committee looked over FY 25/26 budget, we are doing very well with our spending.
Staff have created a draft FY26/27 balanced budget, which includes salary scale changes.

8) UNFINISHED BUSINESS

- a. DISCUSSION AND POSSIBLE ACTION: TO ACCEPT AND IMPLEMENT THE ACRPD BOARD OF DIRECTORS POLICIES

ACTION: **Approved (As Presented / As Amended)** **Not Approved**
 Continued/Tabled

Motion – “I make a motion to approve ACRPD BOARD OF DIRECTORS POLICIES”

MOTION: **Chairperson Dworetzky** **Vice Chairperson Gleckler**
 Treasurer Harris **Director Miller** **Director Henderson**

MOTION 2ND: **Chairperson Dworetzky** **Vice Chairperson Gleckler**
 Treasurer Harris **Director Miller** **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: **Chairperson Dworetzky**
 Vice Chairperson Gleckler **Treasurer Harris** **Director Miller**
 Director Henderson

NOTES:

Discussion confirmed that future amendments are possible.

- b. DISCUSSION AND POSSIBLE ACTION: SURVEYOR FOR FENCELINE AT MADISON VILLA ESTATES HOA AND ACP

ACTION: Approved (As Presented / As Amended) Not Approved
 Continued/Tabled

Motion – “I move to approve expenditures of up to \$2,000 for a shared surveyor expense to address the property line at ACP in coordination with the Madison Villa Estates Homeowners Association.”

MOTION: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

MOTION 2ND: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: Chairperson Dworetzky
 Vice Chairperson Gleckler Treasurer Harris Director Miller
 Director Henderson

NOTES: 2 ayes, 2 noes, 1 absent

Discussion was held regarding potential liability for a fence and trees that may not be owned by the District. If ownership is not confirmed, removal of the fence could eliminate associated liability. It was also noted that the Board has not yet established clear priorities, making it difficult to commit to assuming additional responsibilities at this time.

c. DISCUSSION: ACRPD BOARD RETREAT

BOARD AND PUBLIC COMMENTS:

Staff will email a poll with several date options

9) NEW BUSINESS

- a. DISCUSSION AND POSSIBLE ACTION: CALIFORNIA SPECIAL DISTRICT ASSOCIATION SACRAMENTO AREA CHAPTER FORMATION APPROVAL AND APPOINTMENTS**

ACTION: Approved (As Presented / As Amended) Not Approved
 Continued/Tabled

Motion – “I move to authorize the District’s participation in the CSDA Sacramento Chapter, to permit Board Members and staff to participate in leadership roles within the organization, and to authorize the General Manager to execute the affiliation agreement.”

MOTION: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

MOTION 2ND: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: Chairperson Dworetzky
 Vice Chairperson Gleckler Treasurer Harris Director Miller
 Director Henderson

NOTES: 3 ayes, 2 absent

No additional cost beyond our CSDA membership. No attendance obligations.

b. DISCUSSION: JO SMITH NATURE TRAIL EROSION AND ARC CONNECTING THE BRIDGE

ACTION: Approved (As Presented / As Amended) Not Approved
 Continued/Tabled

Motion – “I make a motion to authorize the district to work with the current grading and discing contractor to move a portion of the Jo Smith Nature Trail.

MOTION: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

MOTION 2ND: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: Chairperson Dworetzky
 Vice Chairperson Gleckler Treasurer Harris Director Miller
 Director Henderson

NOTES: *Repairing the erosion is estimated to be a \$1 million+ project, while a preliminary study would likely cost \$10,000–\$20,000. In contrast, moving the trail would cost less than a thousand dollars. Because Director Miller resides adjacent to this section of the trail, the item was tabled until next month to allow for his participation in the discussion.*

c. DISCUSSION: NOVEMBER ELECTION TERMS

BOARD AND PUBLIC COMMENTS:

Chair Dworetzky is more interested in a 2-year term than a 4-year, and will know more by the August filing deadline. Director Henderson has no strong feelings about 2 years vs 4 years, would like to stay on. Vice Chair Gleckler wants to come back and prefers a 2-year term.

d. DISCUSSION: TRUSD OAKDALE COMMUNITY CENTER AND GYM MOU

BOARD AND PUBLIC COMMENTS:

Derek Cole, ACRPD's legal counsel, acknowledged missing the 30-year covenant tied to the State Parks grant when approving the building transfer to TRUSD. Under the grant, ACRPD must provide recreation programming through at least 2035.

Staff is renegotiating the MOU to secure access to the site through that date and potentially beyond, with completion anticipated this summer.

The Board's original goal has been achieved: building maintenance liability has been transferred to TRUSD, and ACRPD is not required to insure the buildings. Funding is being included in the FY 2026/27 budget to support required programming.

Treasurer Harris emphasized the importance of maintaining clear records to preserve institutional knowledge for future Boards leading up to 2035.

e. DISCUSSION: ACRPD FY 2026-27 PRIORITIES

BOARD AND PUBLIC COMMENTS:

Master Plan was last updated in 2017. Only FY 25/26 priorities not yet completed are repairing rental bathrooms and replacing dry-rotted siding.

Vice Chair Gleckler: Old plan listed priorities that we still have. Wants to develop both short- and long-term goals.

Director Henderson: Has thoughts for each park, wants to focus on security and preserving what we have so we do not go backwards.

Chair Dworetzky: The retreat will be opportunity to air a lot of ideas.

10) INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS *(No Action Required)*

a. ACRPD Contact Us Submissions & General Information

BOARD AND PUBLIC COMMENTS:

Vice Chair Gleckler: Wonderful photo of Park & Facilities Coordinator Petersen and loves the nature posts on social media.

11) BOARD OF DIRECTORS' COMMENTS *(Non-Agenda Items & No Action Required)*

General discussion on topics for future meetings or comments on items of interest to the Board

BOARD AND PUBLIC COMMENTS:

Vice Chair Gleckler: Encourages membership in North Sacramento Chamber of Commerce.

Director Henderson: SPF's Empowerment Park will be opening this summer.

12) ADJOURNMENT *(Motion & Roll Call Vote)*

ACTION:

Motion – “I make a motion to adjourn the meeting.”

MOTION: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

MOTION 2ND: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: Chairperson Dworetzky

Vice Chairperson Gleckler Treasurer Harris Director Miller

Director Henderson

ADJOURNED AT: 8:31pm

The next regular Board of Directors meeting will be held Thursday, June 18, 2026 @ 6PM

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekrpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD WORKSHOP MEETING**

MINUTES

Wednesday, June 10, 2026, at 6 pm

ACRPD Herzog Community Center Large Room
4855 Hamilton Street, Sacramento, CA 95841

(916) 482-8377 info@arcadecreekcpd.gov arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1. CALL TO ORDER

CALLED TO ORDER AT: 6:02pm **by** Dworetzky
DIRECTORS PRESENT: Chair Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson
STAFF PRESENT: Hosack, General Manager Petersen, Park & Facilities
 Kessler, Administrative Services Coordinator
Additional Staff:

2. PUBLIC COMMENT (Agenda Items Only)

Members of the public may address the Board on topics within the District’s jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card and the Chair will call for comments at the appropriate time. Any person may address the committee; however, any matter that requires action will be referred to staff and/or committee/Board of Directors for a report and action at a subsequent meeting.

GUESTS: none

3. UNFINISHED BUSINESS

4. NEW BUSINESS

A. DISCUSSION – FY 26/27 STRATEGIC PRIORITIES

BOARD AND PUBLIC COMMENTS: Chair Dworetzky opened the meeting by clarifying the distinction between the operational budget and capital planning. He noted that the operational budget is currently being handled by the Finance Committee and is not the focus of this discussion. Instead, this meeting is intended to address longer-term, high-cost capital projects. In discussing repair strategies, Chair Dworetzky emphasized that going out to bid often increases costs compared to completing work in-house. Treasurer Harris agreed and suggested establishing a consistent practice of hiring off-season contractors—ideally in October or November—to reduce expenses and improve efficiency. Director Miller outlined several priority projects. His top concern is the condition of the tennis courts at ACP, noting that their poor appearance negatively impacts the overall perception of the facility. He also highlighted the need for a dog park at HSP and expressed interest in adding amenities—such as frisbee golf or refurbished basketball courts—that could increase park visitation. Additionally, he raised concerns about erosion along the Jo Smith Trail, identifying it as another important issue to address.

Vice Chair Gleckler emphasized the importance of maintaining a high-level, strategic focus during discussions, noting that the absence of such an approach contributed to prior unsuccessful conversations about establishing a dog park.

Chair Dworetzky reiterated the need to prioritize projects that address inoperable facilities or unmet community needs. While acknowledging that certain infrastructure, such as parking lot repairs, requires attention, he noted these issues are not currently deterring park usage. He highlighted several potential projects, including developing a dog park at HSP (potentially sited on the grass), repurposing the tennis courts (possibly into a skate park), restoring operations at the Community Center, and addressing needed improvements at the ACP tennis courts.

Treasurer Harris recommended identifying a primary priority for each park and advised a cautious financial approach, suggesting the district limit spending to no more than 30% of reserves. She emphasized the importance of continuing to learn operational needs and budgeting appropriately for ongoing maintenance. Treasurer Harris agreed there is strong community interest in a dog park at HSP and proposed adding a shade structure at OAK. She also reiterated the need to address the condition of the ACP tennis courts.

Director Miller supported prioritizing a dog park at HSP but advised against using the existing tennis court space for that purpose, suggesting it could be repurposed for another amenity. He agreed that adding shade at OAK is a worthwhile investment and noted that projects can be phased over time rather than completed all at once.

Chair Dworetzky raised the question of whether the district should consider allocating more of its reserves toward capital projects. Director Miller responded that defining an appropriate spending level is difficult without a clear overall plan. Vice Chair Gleckler expressed support for a more conservative financial approach. General Manager Hosack highlighted the need to establish a formal, written reserves policy to guide these decisions.

Identified Capital Improvement Projects:

1. Dog park on the grass at HSP
2. Shade structure at OAK
3. Maintenance at Jo Smith Trail
4. Tennis court improvements at ACP
5. Tennis court improvements at HSP

5. BOARD OF DIRECTORS AND STAFF'S COMMENTS

General discussion on topics for future meetings or comments on items of interest to the Board

BOARD AND PUBLIC COMMENTS:

6. ITEMS FOR NEXT MEETING

BOARD AND PUBLIC COMMENTS:

7. ADJOURNMENT

ACTION:

Motion – “I make a motion to adjourn the meeting.”

MOTION: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

MOTION 2ND: Chairperson Dworetzky Vice Chairperson Gleckler
 Treasurer Harris Director Miller Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: Chairperson Dworetzky
 Vice Chairperson Gleckler Treasurer Harris Director Miller
 Director Henderson

ADJOURNED AT: 7:48pm

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekcpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 6-11-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
PREPARED BY: THOMAS KESSLER, ADMINISTRATIVE SERVICES COORDINATOR
SUBJECT: 5) c. – FINANCE REPORT - FY 25-26 PERIOD 11
ITEM TYPE: INFORMATIONAL

BACKGROUND

This report is developed in conjunction with ACRPD staff to provide an update on the District's current financial status.

SUMMARY

Fund	Current Balance
Sacramento Park Foundation 501c3 – ACRPD's Account *	\$1000.19
339 B – Grant Trust	-
088 H – Park Dedication	\$7,658.66
339 C – ADA Funds	\$1,946.59
339 I – Park Impact Fees	\$133,085.70
339 A – General Fund	\$848,229.85
339 D – CIP Development	\$93,520.89

** SPF 501c3 funds are held by the non-profit, not ACRPD*

**Budget vs. Actual
May 31, 2026 (11/12ths or 91.66% through the year)**

Area	FY 25/26 Budget	Actual Total YTD	Available	% Consumed
10 – Salaries & Benefits	\$439,270.00	\$414,932.53*	\$24,337.47*	94.46*
20 – Services & Supplies	\$536,363.00	\$364,800.48	\$171,562.52	68.01
30 – Other Charges	\$38,384.00	\$6,584.01	\$31,799.99	17.15
42 – Buildings	\$210,000.00	\$196,238.01	\$13,761.99	93.45
79 – Contingencies	\$75,000.00	\$0.00	\$75,000.00	0.00

Total	\$1,299,017.00	\$982,555.03	\$316,461.97	75.64
--------------	-----------------------	---------------------	---------------------	--------------

ATTACHMENTS

- XERO Income Statement – Profit/Loss period 11
- XERO Account Transactions – Detail period 11

COMMENTS

** Our auditor identified an issue in how we have been processing bills and liabilities for health benefits and retirement. While the correct amounts have been paid, the accounting entries have been recorded in a way that results in double-counting on our books. This means the expenses appear higher than they actually are because the entries are not clearing properly. Staff are actively working on a solution to correct the issue. In the meantime, please be aware that our actual spending on Salaries & Benefits is lower than what is currently reflected in the financial reports.*

339A FY 2025-2026 Transactions

Arcade Creek Recreation and Park District For the period May 1, 2026 to May 31, 2026

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
- 339A FY 2025-2026						
Opening Balance			-	-	785,547.57	
May 5, 2026	PG&E 1383	6677668808-8	(59.23)	-	59.23	219200 - NATURAL GAS/LPG/FUEL OIL
May 5, 2026	Orbit Station 33714	05042026	(274.88)	-	274.88	223600 - FUEL & LUBRICANTS
May 5, 2026	Republic Services 57909	0922-010118893	(189.90)	-	189.90	219300 - REFUSE DISPOSAL
May 5, 2026	Cintas 56036	8408299086	(194.60)	-	194.60	244400 - MEDICAL SUPPLIES, 203804 - WORKPLACE AMENITIES
May 5, 2026	Fast Break 37998	5504	(130.00)	-	130.00	298700 - GS TELEPHONE SERVICES
May 5, 2026	Knight Watch 77308	5221	(1,590.00)	-	1,590.00	257100 - SECURITY SERVICES
May 5, 2026	Emerald Green Landscape Services 72518	266597	(1,650.00)	-	1,650.00	210300 - AGRICULTURE/HORTICULTURE SERVICE
May 5, 2026	Zuri Alliance - 76725	2029	(75.00)	-	75.00	259100 - OTHER PROFESSIONAL SERVICES
May 8, 2026	GSRMA 29229	EB-003606	(200.36)	-	200.36	123000 - GROUP INS - EMPLOYER COST
May 8, 2026	Thomas Kessler 937036	05012026	(38.14)	-	38.14	283102 - MILEAGE
May 8, 2026	SMUD 4025	7000008089	(945.62)	-	945.62	219100 - ELECTRICITY
May 8, 2026	Umpqua CC 71085	6068	(1,651.64)	-	1,651.64	211100 - BUILDING MAINTENANCE SERVICE, 227504 - MISCELLANEOUS and 9 more
May 15, 2026	Sacramento County Utilities 666	50011597838	(138.70)	-	138.70	219500 - SEWAGE DISP SVC
May 15, 2026	SSWD 26158	000584-00	(991.45)	-	991.45	219800 - WATER
May 15, 2026	Payroll and Taxes		(13,600.54)	-	13,600.54	111000 - SALARIES & WAGES - REGULAR EMPLOYEES, 121000 - RETIREMENT - EMPLOYER COST and 4 more
May 15, 2026	Comcast 12322	8155600850078240	(106.12)	-	106.12	298700 - GS TELEPHONE SERVICES
May 15, 2026	Calpers 521	100000018286462	(81.50)	-	81.50	140000 - COST REDUCTION FACTOR (UAL FUND)
May 15, 2026	Calpers 521	100000018286461	(850.25)	-	850.25	140000 - COST REDUCTION FACTOR (UAL FUND)
May 15, 2026	Calpers Health 12733	100000018303884	(4,888.36)	-	4,888.36	128000 - HEALTH CARE - RETIREES, 123000 - GROUP INS - EMPLOYER COST
May 15, 2026	Home Depot 2843	6035322500219138	(191.49)	-	191.49	214200 - LAND IMPROVEMENT

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
						MAINTENANCE SUP, 211200 - BUILDING MAINTENANCE SUPPLIES
May 15, 2026	Sacramento County Utilities 666	50001506249	(337.03)	-	337.03	219500 - SEWAGE DISP SVC
May 15, 2026	All Pro Backflow 69926	26-1371	(120.00)	-	120.00	215100 - MECHANICAL SYSTEMS MAINTENANCE S (215100)
May 15, 2026	Knight Watch 77308	5253	(1,696.00)	-	1,696.00	257100 - SECURITY SERVICES
May 15, 2026	SSWD 26158	043739-00	(176.97)	-	176.97	219800 - WATER
May 15, 2026	SSWD 26158	000455.00	(847.24)	-	847.24	219800 - WATER
May 15, 2026	Cintas 56036	4268335279	(122.71)	-	122.71	232200 - CUSTODIAL SUPPLIES
May 28, 2026	Sprinkler Service & Supply 1388	43731	(4,480.23)	-	4,480.23	214200 - LAND IMPROVEMENT MAINTENANCE SUP
May 28, 2026	Emerald Green Landscape Services 72518	266674	(2,885.00)	-	2,885.00	216700 - PLUMBING MAINTENANCE SERVICES
May 28, 2026	Republic Services 57909	0922-010212288	(233.90)	-	233.90	219300 - REFUSE DISPOSAL
May 31, 2026	Payroll and Taxes		(13,180.71)	-	13,180.71	111000 - SALARIES & WAGES - REGULAR EMPLOYEES, 121000 - RETIREMENT - EMPLOYER COST and 3 more
Total - 339A FY 2025-2026			(51,927.57)	-	51,927.57	
Closing Balance			-	-	837,475.14	
Total			(51,927.57)	-	51,927.57	

Income Statement (Profit and Loss)

Arcade Creek Recreation and Park District
For the month ended May 31, 2026

MAY 2026

Gross Profit

-

Operating Expenses

AGRICULTURE/HORTICULTURE SERVICE	1,650.00
APPLICATION SOFTWARE MAINT LICENSE	25.99
BUILDING MAINTENANCE SERVICE	142.00
BUILDING MAINTENANCE SUPPLIES	183.97
CELL PHONES	107.94
COST REDUCTION FACTOR (UAL FUND)	931.75
CUSTODIAL SUPPLIES	649.50
ELECTRICITY	945.62
FUEL & LUBRICANTS	653.34
GROUP INS - EMPLOYER COST	4,877.26
GS TELEPHONE SERVICES	236.12
HEALTH CARE - RETIREES	211.46
INTEREST EXPENSE	82.67
LAND IMPROVEMENT MAINTENANCE SUP	4,544.19
MECHANICAL SYSTEMS MAINTENANCE S (215100)	120.00
MEDICAL SUPPLIES	139.32
MILEAGE	38.14
MISCELLANEOUS	61.40
NATURAL GAS/LPG/FUEL OIL	59.23
OASDHI - EMPLOYER COST	1,773.92
OTHER PROFESSIONAL SERVICES	75.00
OVER-TIME WAGES (if needed)	121.32
PLUMBING MAINTENANCE SERVICES	2,885.00
RECREATIONAL SUPPLIES	8.69
REFUSE DISPOSAL	423.80
RETIREMENT - EMPLOYER COST	1,876.85
SALARIES & WAGES - COMMISSION & CO	500.00
SALARIES & WAGES - REGULAR EMPLOYEES	22,491.97
SECURITY SERVICES	3,286.00
SERVICE FEES (Bank Loan Item)	35.00
SEWAGE DISP SVC	475.73
SIGNS	226.26
Stripe Fees	5.81
SUI INS - EMPLOYER COST	17.19
WATER	2,015.66

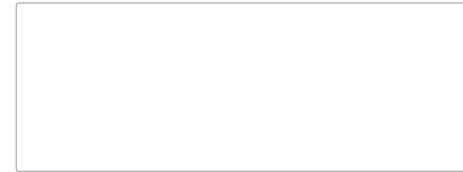
MAY 2026

WORKPLACE AMENITIES	55.28
Total Operating Expenses	51,933.38
<hr/>	
Operating Income	(51,933.38)
<hr/>	
Net Income	(51,933.38)

May 2026 Credit Card Statement

Item Code	Description	Quantity	Unit Price	Account	Tax Rate	Park Locations	Amount USD
	April credit card	1.00	25.99	APPLICATION SOFTWARE MAINT LICENSE	Tax Exempt		25.99
	April credit card	1.00	8.69	RECREATIONAL SUPPLIES	Tax Exempt		8.69
	April credit card	1.00	107.94	CELL PHONES	Tax Exempt		107.94
	April credit card	1.00	82.67	INTEREST EXPENSE	Tax Exempt		82.67

Subtotal
1,651.64
TOTAL



Item Code	Description	Quantity	Unit Price	Account	Tax Rate	Park Locations	Amount USD
	April credit card	1.00	226.26	SIGNS	Tax Exempt		226.26
	April credit card	1.00	142.00	BUILDING MAINTENANCE SERVICE	Tax Exempt		142.00
	April credit card	1.00	56.44	LAND IMPROVEMENT MAINTENANCE SUP	Tax Exempt		56.44
	April credit card	1.00	378.46	FUEL & LUBRICANTS	Tax Exempt		378.46
	April credit card	1.00	61.40	MISCELLANEOUS	Tax Exempt		61.40
	April credit card	1.00	526.79	CUSTODIAL SUPPLIES	Tax Exempt		526.79
	April credit card	1.00	35.00	SERVICE FEES (Bank Loan Item)	Tax Exempt		35.00



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 6-15-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 6) a. – GENERAL MANAGER STAFF REPORT
ITEM TYPE: INFORMATIONAL

SUMMARY

- **Administrative**

- Staff and two Board members attended the California Association of Recreation and Park Districts (CARPD) Conference in Monterey at the end of May. The conference brought together vendors, Board members, and managers from special districts across the state. Attendees participated in roundtable discussions, educational sessions, and networking opportunities. Notably, ACRPD received the Park Award from the California Association for Park and Recreation Indemnity (CAPRI) in recognition of park improvements and excellence in risk management.
- Staff attended the Sacramento County Board of Supervisors' quarterly park district meeting, hosted by Supervisor Rich Desmond. Participants included dependent districts (Mission Oaks and Carmichael) and independent districts (Arden Manor, Arden Park, Arcade Creek, and Fulton El Camino). Key topics included park security and policies related to large-use rentals.
- Staff met with General Managers from Arden Manor and Arden Park to discuss e-bike regulations and shared park security concerns.
- Staff participated in a California Special Districts Association (CSDA) training session focused on reserve policies.
- Staff met with a CSDA representative to review potential impacts to district tax revenues related to proposed funding reallocations for the high-speed rail project.
- Staff attended an SB 937 stakeholder meeting to discuss Sacramento County's proposed development impact fee changes and their implications for new development.
- Staff attended a CAPRI Board Meeting held in conjunction with the CARPD Conference in Monterey.
- An agreement was executed with Crime Alert for the purchase and installation of two camera systems at Oakdale Park and Arcade Creek Park to enhance park safety.
- ACRPD joined the North Sacramento Chamber of Commerce to strengthen local partnerships and community engagement.
- Staff attended a North Sacramento Chamber networking event at Cal Expo, connecting with local businesses and gaining insight into chamber programs and opportunities.

- **Parks and Facilities**

- **Hamilton Street Park (HSP – 4855 Hamilton Street)**

- Restroom improvements at Herzog Community Center have been temporarily paused due to staffing constraints.

- Due to vandalism, the rubber surfacing at the base of the HSP swing set was removed and replaced to maintain safety standards.
- Staff coordinated with a contractor to remove a dead sycamore tree measuring over 65 feet in height. The tree and stump were ground, and the resulting wood chips were repurposed for use around the office building.
- Staff worked with Emerald Green Landscaping to repair two significant water leaks. The repairs required excavation to a depth of approximately four feet and included work on both 3-inch PVC and galvanized piping.
- Power washing of the small rental room deck was completed. It was noted that several deck boards will need to be replaced or adjusted, as improper spacing during initial installation years ago has started to cause warping.
- **Arcade Creek Park (ACP – 5613 Omni Drive)**
 - Staff coordinated with Emerald Green Landscaping to repair three significant water leaks that required specialized expertise. All repairs have been completed, including the leak located in the parking lot.
 - ACRPD's contracted weed abatement team, consisting of goats and sheep, drew public attention during the last week of May. The animals had completed their assigned area but escaped from their Arcade Creek location due to vandalism of the contractor's low-grade electric fencing. The contractor responded promptly, and all animals were safely recovered. Staff will work with the contractor to evaluate improved containment solutions prior to next year's contract.
 - Sacramento Area Sewer District completed tree trimming and removal work within the Garfield service area at Arcade Creek Park.
 - Staff received and installed a donor recognition sign at Arcade Creek Park's smaller play structure, acknowledging North State Electrical Contractors, Inc. for their funding support.
 - Staff and Board Members successfully hosted the Arcade Creek Park Playground Grand Opening on June 13, 2026. The event featured free burgers for the first 100 attendees, games, raffle prizes, music, face painting, vendors, and recreational activities. The celebration included participation and support from Sacramento County Supervisor Rich Desmond, MOSAC, Aerospace Museum of California, Fairytale Town, Sacramento County Sheriff's Department, North State Electrical Contractors Inc., Quick Quack Car Wash, North Sacramento Chamber of Commerce, Knight Watch Security, and Sacramento Suburban Water. Representatives from Fulton El Camino Recreation and Park District (Mike Seaman) and Cordova Recreation and Park District (Brian Danzel), both of whom serve on the California Association of Recreation and Park Districts Board (CARPD), were also in attendance. ACRPD additionally recognized the River City Waterway Alliance with a framed resolution honoring their nonprofit contributions to Arcade Creek.
 - Forrest Irrigation completed the installation of a new wireless irrigation controller at Arcade Creek Park and programmed the system based on site recommendations. The next phase will involve identifying and repairing disconnected irrigation lines in the park's back field.
 - Staff met with the Madison Estates Villas HOA at Arcade Creek Park to discuss the shared fence line and review findings from the HOA's commissioned survey.
 - Due to vandalism, the flushing mechanism in the right restroom has been damaged and will require repair. This repair is particularly sensitive, as plumbing infrastructure is located on the opposite side of the wall and must be handled with care.

- **Oakdale Park (OP – 3708 Myrtle Avenue)**
 - Staff have been coordinating with Twin Rivers Unified School District (TRUSD), ACRPD legal counsel, and the California State Parks grant team regarding the updated Memorandum of Understanding (MOU). The revised draft has been reviewed by both ACRPD and TRUSD and is currently pending feedback from the California State Parks Department.
 - Forrest Irrigation completed installation of a new wireless irrigation controller at Oakdale Park and programmed the system according to site-specific recommendations.
 - Staff communicated with TRUSD maintenance personnel to clarify that all irrigation repairs and related concerns must be directed to ACRPD staff. TRUSD staff were also advised to refrain from cutting locks or shutting off water systems without prior coordination.
 - A month-to-month service agreement has been established with Emerald Green Landscaping for maintenance at Oakdale Park, beginning June 17. Service will occur once per month on Wednesdays, in addition to regularly scheduled Tuesday service at Arcade Creek Park.

ATTACHMENTS

- North Sacramento Chamber of Commerce Welcome Packet
- Leadsun Case Study Project Sheet
- Crime Alert security camera contracts for Oakdale Park and Arcade Creek Park
- Emerald Green Landscaping Agreement for Oakdale Park

PHOTOS



Above: PARK Award presented at CARPD Conference

Below: Empowerment Park Progress





Removal of the tree chipped into bark at Office



Staff at Chamber Photo Booth



Above: Surveyor markers at ACP
 Right: FEC BOD Seaman, CRPD BOD Danzel,
 North State Elc. Kirk, and ACRPD BOD Miller at
 ACP Playground Grand Opening Event





Swing Set Rubber Repair



ACP Irrigation Parking Lot Repair



Photos from ACP Playground Grand Opening Event





Photos from ACP
Playground Grand
Opening Event



NORTH SACRAMENTO CHAMBER OF COMMERCE

Member Welcome Packet

— Since 1923 —

THE VOICE OF BUSINESS · NETWORKING · BUILDING COMMUNITY

Welcome to the Family!

Thank you for joining the North Sacramento Chamber of Commerce! Whether you're a new member or renewing your commitment, we're thrilled to have you with us.

The North Sacramento Chamber serves businesses from the American River north to Antelope along I-80, representing Del Paso, Point West, North Highlands, Antelope, and McClellan Park.

As a member, you're now connected to a dynamic network of local businesses, resources, and events dedicated to creating a thriving economy and a strong community.

— NSCC Board of Directors

Our Region

● Region 1 — North Gateway

McClellan Park, North Highlands, Antelope, Foothill Farms, Watt Corridors

● Region 2 — Uptown & Core

Del Paso Blvd, Point West, Old North Sac, Arden/Arcade

● Region 3 — Heights & Community

Del Paso Heights, Robla, Hagginwood & surrounding areas

northsacchamber.org

Your Membership Benefits

Everything included in your investment

Business Visibility & Promotion

- ✓ Social media spotlights and features across our channels
- ✓ Member-only marketing opportunities and promotions
- ✓ **(Gold & Platinum members)** Logo featured on the Chamber website
- ✓ Ribbon cutting ceremonies for grand openings, expansions & relocations

Networking & Events

- ✓ Exclusive quarterly mixers and networking events
- ✓ Multi-chamber regional networking opportunities
- ✓ Signature events: Salute to Democracy, Jingle & Mingle on the Blvd, and more
- ✓ Business Walk events to connect directly with fellow merchants
- ✓ State Fair Multi-Chamber Event at Cal Expo

Educational Resources & Workshops

- ✓ Bi-monthly Lunch & Learn workshops on business topics (Zoom Presentations)
- ✓ Expert presentations on marketing, finance, tax strategies, and compliance
- ✓ Access to County resources and the Economic Development team
- ✓ Professional development sessions and guest speakers

Community Advocacy & Representation

- ✓ Your voice to local policymakers and community leaders
- ✓ Government Affairs Breakfast with elected officials
- ✓ Active work to create a business-friendly environment in North Sacramento
- ✓ **(Gold & Platinum memberships)** Board representation

Special Programs & Resources

- ✓ Shop Local campaigns and community initiatives
- ✓ Support for business growth and development
- ✓ Community enhancement programs
- ✓ Member-to-member referrals and exclusive member deals

Take Your Involvement to the Next Level

More ways to grow your business through the Chamber

Beyond enjoying your membership benefits, there are exciting ways to elevate your business visibility and actively contribute to our community:



Host a Mixer

Showcase your business by hosting one of our quarterly mixers. Introduce 50+ fellow business owners to your location, products, and services while driving foot traffic and creating lasting relationships.



Share Your Expertise

Present at our Lunch & Learn virtual workshops. Position yourself as a thought leader while providing valuable education to fellow members. We handle all the logistics!



Showcase Your Products & Services

Set up vendor tables, provide demonstrations, include promotional materials in goodie bags, or offer door prizes at events for great brand exposure.



Become a Sponsor

Amplify your brand visibility through event sponsorships. Benefits include logo placement, social media promotion, speaking opportunities, prominent signage, and recognition to 200+ members.



Join a Committee

Get involved in Events, Membership, Marketing, or Community Impact committees. Email us to express interest.



Volunteer

Support Chamber events and initiatives. Opportunities range from event setup to greeting attendees. Qualified members may also apply for Board positions during annual elections.



Refer New Members

Help grow our Chamber family. Member referrals strengthen our entire business community — and bring people you trust into our network.

Here's How to Stay Connected

Website

Email

NorthSacChamber.org

Connect@NorthSacChamber.org

 **Facebook**

Facebook.com/NorthSacramentoChamber

 **Phone**

(916) 275-4662

2026 Calendar of Events

Let us know about your offers, events, and promotions — and we will share!

<p>January</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Lunch & Learn — Zoom Workshop 	<p>February</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Mixer — Networking Event 	<p>March</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Salute to Democracy — Officers Club
<p>April</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Mixer — Networking Event 	<p>May</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Lunch & Learn — Zoom Workshop 	<p>June</p> <ul style="list-style-type: none"> • Board of Directors Meeting • June 10 — Mix & Learn Marketing Mixer • June 11 — State Fair Multi-Chamber Cal Expo
<p>July</p> <ul style="list-style-type: none"> • July 15 — Lunch & Learn: Is AI for Me? (Zoom) • Virtual Lunch & Learn: County Resources 	<p>August</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Mixer — Networking Event • Aug 26 — 3-Hour AI Workshop 	<p>September</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Business Walk • Multi-Chamber Mixer — Community West Bank
<p>October</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Multi-Chamber Regional Mixer 	<p>November</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Lunch & Learn — Zoom Workshop 	<p>December</p> <ul style="list-style-type: none"> • Board of Directors Meeting • Jingle & Mingle on the Blvd + Tree Lighting

PROMOTIONAL MATERIALS

Available to all members:

- "Proud Member" window decals
- Chamber logo for your website
- Social media graphics
- Member certificate for display
- Digital badges for email signatures

To Request: Email Connect@NorthSacChamber.org. Digital assets sent within 2 business days.

*Here's to a prosperous
and connected*

2026!

The North Sacramento Chamber of Commerce Team

Practical Information & How To

Everything you need to make the most of your membership

Update Your Business Information

Contact us anytime to update your contact person or business details.

Email: Connect@NorthSacChamber.org

Phone: 530-492-0344 (ask for Rebekah)

Billing & Renewal

- Membership renews annually on your join date.
- Renewal invoices sent 30 days in advance.
- Multiple payment options available.

Submit News or Announcements

Share your business news, awards, or events for potential inclusion in our newsletter.

Deadline: 15th of each month

Email: Connect@NorthSacChamber.org

Request a Ribbon Cutting

Schedule at least 3 weeks in advance. We'll promote the event, provide ceremonial scissors and ribbon, and invite the business community.

Contact: Connect@NorthSacChamber.org

Engagement Opportunities

Attend Quarterly Mixers

Network with fellow members at our quarterly business mixers. Check the calendar or our website for dates and locations.

Host a Mixer

Showcase your business by hosting a Chamber mixer. Contact us to schedule and we'll handle promotion.

Join a Committee

Get involved in Events, Membership, Marketing, or Community Impact. Email us to express interest.

Volunteer

Support Chamber events from setup to greeting attendees.

Serve on the Board

Qualified members may apply for board positions during annual elections.

Refer New Members

Help grow our Chamber family. Member referrals strengthen our entire business community.

Get Assistance

Our team is here to help you maximize your membership value.

Connect@NorthSacChamber.org

North Sacramento Chamber of Commerce

(916) 275-4662 | Connect@NorthSacChamber.org | NorthSacChamber.org

P.O. Box 15468, Sacramento, CA 95851 | Since 1923



LEADSUN

EST. 2005

ALWAYS DEPENDABLE

IN PARTNERSHIP WITH



CASE STUDY



CLIENT

Arcade Park District

PROJECT

Arcade Creek Park recreational lighting

ANCESTRAL TERRITORY

Nisenan peoples

Multi-use park in California's capital further optimizes its functionality with solar lighting installation.

Arcade Creek Park is a former farm nestled between Arcade Creek and Verde Cruz Creek in California's bustling capital Sacramento. Surrounded by mature oak and eucalyptus trees, the park boasts amongst other things, a basketball court, children's play area, restrooms, walkways and a dog park. The park is also the trail head of the Jo Smith Nature Trail. Thanks to its picturesque flora and abundance of facilities, the park is popular with the local community.



Shady night-time behaviour

Prior to the installation of Leadsun's lights, illumination in Arcade Creek Park was limited due to a lack of electrical infrastructure. A local resident, Senica Gonzalez suggested Arcade Creek Park District install environmentally sustainable, off-grid solar lighting due to concerns about nighttime park safety and crime. Installation of traditional grid lighting was projected to be extremely costly as there are underground water pipelines and no existing electricity in the park.





Cost-effective & easy installation

Arcade Creek Park District received a generous grant from the Sacramento Municipal Utility District (SMUD) to fund the lighting upgrades in the park's pathways and parking lot. They appreciated Leadsun's slimline, cost-effective and SMART solar lighting and the design which cleverly ensured solar panels were not shaded by trees.

Leadsun's SMART solar lights avoid the major hassles and expenses of trenching and cabling whilst the use of EZYPoles delivered additional ease in the installation process. The automated adaptive lighting levels using PIR motion sensors maximize battery life whilst also ensuring minimal disruption to local wildlife. The environmental sustainability, easy installation and cost-effectiveness of Leadsun's SMART solar lights made them the perfect illumination solution for Arcade Creek Park.

Safety, illumination & recognition for popular park

Thanks to the collaboration between Leadsun, Arcade Creek Park District, Graybar Distribution and Griffin Electric, SMART solar lighting in Arcade Creek Park has enhanced safety and park usage. Law enforcement have reported a decline in illicit activity in the area whilst the community is delighted with the results.

On the strength of his initial contribution and ongoing collaborative efforts for this project, Senica Gonzalez ultimately became District Chairperson -rendering this project a win for all parties involved.

Leadsun Products Used

Number of lights	23
Solar module series	AE3 & AE6
Solar size	70W & 180W
LED output programming	Dusk to Dawn 30-100% Output upon Motion Detection
Pole footing type	EZYFoot
Pole type	EZYPole



Crime Alert Security

SECURITY PROPOSAL

Arcade Creek – Omni Park
5613 Omni Drive, Sacramento, CA. 95841
Brandy Hosack // 916-743-2281
brandy@arcadecreekrpd.gov

PRESENTED BY CRIME ALERT SECURITY
FOUNDED IN 1994 IN SACRAMENTO, CA



ABOUT CRIME ALERT SECURITY

At Crime Alert Security, we keep things simple and effective. Our approach is built on 4 solid pillars: **Design, Perform, Defend, and Prevent.**

With over 30 years of leadership in physical security, our team brings unmatched experience, discretion, and performance to every engagement. From commercial facilities to high-risk environments, we deliver reliable protection backed by cutting-edge technology and real-time intelligence.

OUR TEAM



ILAN FRANK
FOUNDER & CEO



Ilan is a visionary entrepreneur and leader, blending decades of expertise with a deep commitment to people-first values. He is passionate about providing no-frills, high-value security solutions that are accessible, effective, and rooted in real-world protection.



ANDREW HAUGEN
VICE PRESIDENT OF SALES



Andrew is a nationally recognized sales leader with over a decade of security industry experience. He specializes in CPTED-based design and tailored client care, helping clients secure their spaces with intelligence and trust.



SARA MORISSETTE
SALES & MARKETING ACCOUNT EXECUTIVE

Sara brings over a decade of client service experience, combining compassion, proactive communication, and attention to detail. She's a trusted guide for clients navigating compliance, monitoring, and security system integration.

WHAT WE DO

We specialize in high-impact, no-frills physical security systems for regulated industries, commercial properties, and businesses that can't afford to get it wrong. Our services include:



SECURITY SYSTEM DESIGN & INSTALLATION



AI-POWERED LIVE VIDEO MONITORING



CAS CLOUD ACCESS CONTROL & CREDENTIALING



PERIMETER DEFENSE AND ALARM SYSTEMS



SYSTEM AUDITS, COMPLIANCE REVIEWS & SUPPORT

“We don’t just design security — we implement it, support it, and respond to it.”

OUR CORE VALUES – THE FOUR PILLARS OF CAS

Our no-frills approach to security is built on four foundational pillars that guide every system we design, every service we deliver, and every threat we work to prevent:



DESIGN

Every solution is built for effectiveness, efficiency, and compliance.



PERFORM

We deliver reliable, no-nonsense protection with precision and speed.



DEFEND

Our systems deter, detect, and defend against real threats.



PREVENT

We close the gaps before they can be exploited.

At Crime Alert Security, these four pillars form the foundation of every solution we deliver. Our commitment to thoughtful design, consistent performance, proactive defense, and diligent prevention ensures our clients not only receive security solutions that meet today's challenges but remain protected well into the future.

LIVE MONITORING + CAS CLOUD ACCESS CONTROL

LIVE VIDEO MONITORING

Crime Alert Security offers live AI-assisted video monitoring with human verification and escalation protocols. Suspicious activity is detected in real time, reducing response delays and increasing resolution.



Monitor only the cameras that matter



AI threat detection + human review



Verified dispatch protocols for real events

CAS CLOUD ACCESS CONTROL

Our cloud-hosted access control platform allows full credentialing, entry tracking, and lockdown features from anywhere. The **CAS Cloud** integrates with video, alarms, and more.



Scalable cloud system



Mobile-friendly credentialing



Real-time audit trails



TRUSTED BY INDUSTRY LEADERS

CLIENTS



PARTNERS



“Crime Alert’s monitoring has been a game-changer for our store’s security and peace of mind.”

- Alexa Young, CA



“Crime Alerts’ AI caught issues we didn’t even know we had!”

- Lisa Driver, MI



“We trust Crime Alert’s AI monitoring to protect our property—it’s reliable and easy to use.”

- Morgan James, NY

Video Surveillance Scope Of Work:

Crime Alert Security To Provide (4) IP Cameras In Total. Crime Alert Provides Secure & Encrypted Remote Video Viewing Software For Smartphone, Tablet & Desktop. Video Surveillance System To Have (10) Tera Bytes Of Storage. Camera Locations To Be Determined By Crime Alert Security Consultant & Client During On Site Meeting.

Cabling:

- Cabling To Be Performed By Crime Alert Security For New Camera Locations
- Termination Of Cables (RJ45) Is Included
- Cabling Does Not Included Conduit, Patch Panels Or Wire Molding
- Installation Assumes Ceilings Will Not Exceed 15 Feet In Height
- Installation Quote Does Not Include Lift Rental.

Commission & Testing:

- Crime Alert Security Technician Will Bring the System Online And Confirm Connectivity And Functionality Of All Cameras
- Crime Alert Security To Install All Desired Smartphones, Tablets & Desktops With Remote Viewing Software
- Customer To Provide Internet Services W/ 3mbps Or Better To Allow For Remote Viewing
- Customer To Provide Correct Credentials For Internet Service Port Forwarding
- Hard Drive Calculation Is An Estimation Only, Additional Storage May Be Required.

Training:

- Crime Alert Security Will Work With Client To Ensure Proper Logins And Security Settings Are Accurately Set Up.
- We will Provide Training On How to Review Footage and Remote Viewing Software

Video Surveillance Equipment List:

- CAS To Utilize Existing Poles Per Map For Equipment Installation
- Conduit Allowance For Wire Runs Around Tennis Court Fencing Included
- 1 Outdoor Weather Resistant Hoffman Enclosure @ Client/Electrician Provided 110v Power Socket
- 1 Uniview 4 Channel NVR (Installed In Hoffman)
- 1 10TB Hard Drive For NVR
- 1 Cellular Device For System Communication w/Central Station (Monthly Fee Billed By Third Party)
- 3 Uniview Exterior 4MP IP Turret Cameras w/Built In Speakers & Strobes Per Attached Map
- 1 Uniview Exterior 180° IP Camera Per attached Map
- 1 Ai HUB
- 1 Central Station Ai Bridge
- Connect To Client Provided 110v Power @ Tennis Courts
- Installation, Configuration & Training Included

*CAS To Assist In Securing Electrician Bid For Client RE: Addition Of Power Socket

Initial
BH

Installation Total: **\$7,950.00**

Recurring Commitments:	
-	LIVE Video Monitoring @ \$150.00 Per Month (4 Exterior Cameras)
-	NVR/Camera Health & Wellness Monitoring @ \$10.00 Per Month (Report Emailed To Client Daily)

Exclusions:

- **Project Down Time Caused By Others**
- **High Speed Internet w/10Mbps Upload Required for Remote Viewing Mandatory**
- **Any Existing Wiring & Equipment/Hardware Is Not Warrantied By Crime Alert Security**
- **Hard Drive Calculation Is Estimation Only, Additional Storage May Be Needed**
- **Alarm Permit Fee**
- **Trenching Or Lift Rentals, If Needed**

Assumptions:

- **Clear And Free Access Throughout Facility**
- **Work To Occur During Regular Business Hours**
- **All Locations Of Devices Have Been Determined Prior To Installation**
- **Any Manufacturing Or Shipping Delays Caused By COVID-19, Will Not Be At the Fault Or Responsibility Of Crime Alert Security**
- **Project Delays Because Of The Client Or Environment May Result In A Billable Change Order**

50% Advance Deposit Due Upon Approval // Balance Due Upon Completion Of Work

****PRICING VALID FOR 30 DAYS**

Signed by:

 6B409F9680CE4D7...

Estimate Approved By: _____

General Manager

Title: _____

6/4/2026

Date: _____

Crime Alert Security Representative: _____

Title: _____

Date: _____

1. AUTHORIZATION TO INSTALL

a. Customer authorizes Crime Alert Security thereafter referred to as "Company" and its contractors to install the equipment and to make any preparations for installation which may include without limitation, drilling holes, making attachments and using Customer's electrical outlets. Company must be notified in writing of any error or omission in the construction or installation of the equipment within five days after completion of the installation or the installation of the equipment will be deemed satisfactory to and accepted by Customer. b. Customer will provide single party phone lines, adequate space, light and power for installation, operation and activation of the equipment. At the appointed installation time. Customer will have an adult present who is authorized to grant Company representatives access to the premises. Company may delay installation on the equipment during any time if Customer's premises is rendered unsuitable for access for any reason, to be determined solely at the discretion of the Company representative. Customer will follow all of Company's instructions regarding maintenance and use of the equipment and Customer will not allow or permit alteration of the equipment except in a manner approved in writing by Company.

2. RETENTION OF TITLE AND RIGHT OF ACCESS

The System shall remain the personal property of Company until fully paid for in cash at which time System becomes sole property of Customer. Customer agrees to perform all acts which may be necessary to assure the retention of title of the System by Company. Should Customer default in any payment for the System, or part, then Customer authorizes and empowers Company to remove the System or part from the premises. Such removal, if made by Company, shall not be deemed a waiver of Company's rights to damages Company sustains as a result of Customer's default and Company shall have the right to enforce any other legal remedy or right. Furthermore, Company shall be in no way obligated to restore the premises to its original condition or redecorate same in the event the System or part is removed as a result of purchaser's default in payment. Risk of loss of the System, or any part of the same shall pass to Customer upon delivery to the premises of such System or part.

3. LIMITED WARRANTY/LIMITATION OF LIABILITY/OFFER TO INCREASE

a. COMPANY WARRANTS TO CUSTOMER THAT THE EQUIPMENT IS SUITABLE FOR ORIGINATING SIGNALS AND WILL BE FREE FROM DEFECTS IN MATERIALS AND WORKMANSHIP FOR A PERIOD OF ONE (1) YEAR AFTER COMPANY COMPLETES INSTALLATION AND MAKES THE EQUIPMENT OPERATIONAL. THE IMPLIED WARRANTY OF MERCHANTABILITY AND THE IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE SHALL APPLY TO THE EQUIPMENT ONLY DURING THE PERIOD OF THE EXPRESS LIMITED WARRANTY APPLICABLE TO THE EQUIPMENT. b. COMPANY DOES NOT WARRANT THAT THE EQUIPMENT OR THE SERVICE WILL NOT BE DISABLED, COMPROMISED OR CIRCUMVENTED, THAT THE EQUIPMENT OR SERVICE WILL PREVENT ANY LOSS OF PROPERTY OR PERSONAL INJURY BY BURGLARY, HOLDUP, FIRE, MEDICAL PROBLEM OR OTHERWISE, OR THAT THE EQUIPMENT AND SERVICE WILL IN ALL CASES PROVIDE THE PROTECTION FOR WHICH IT IS INSTALLED. c. IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR CONSEQUENTIAL DAMAGES HOWEVER CAUSED THESE LIMITATIONS WILL APPLY FOR ANY CLAIMS, INCLUDING WITHOUT LIMITATION, CONTRACT TORT (INCLUDING NEGLIGENCE) AND STRICT LIABILITY EVEN IF COMPANY HAD BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, COMPANY'S SOLE OBLIGATION AND THE CUSTOMER'S SOLE REMEDY UNDER COMPANY'S WARRANTY, IS REPAIR OR REPLACEMENT OF THE EQUIPMENT ONLY DURING THE EXPRESS LIMITED WARRANTY PERIOD AS PROVIDED IN SECTION 3 (A) ABOVE OR LIQUIDATED DAMAGES AS PROVIDED BELOW. d. DEALER IS NOT AN INSURER, LIMITATION OF LIABILITY: It is understood and agreed: That Company is not an insurer, that insurance, if any, shall be obtained by Customer, that the payments provided for herein are based solely on the value of the System and service as set forth herein and are unrelated to the value of the Customer's property or the property of the others located on Customer's premises, that Company makes no guaranty or warranty, including any implied warranty of merchantability or fitness that the equipment or services supplied will avert or prevent occurrences therefrom which the System or service is designed to detect or avert Customer acknowledges that it is impractical and extremely difficult to fix the actual damages, if any, which may proximately result from Company's active or passive negligence, a failure to perform any of the obligations herein, including, but not limited to, design of equipment, warranty service, service, monitoring service or the failure of the System to properly operate with resulting loss to Customer because of, among other things:

(1) The uncertain amount or value by Customer's property or the property of theirs kept on the premises which may be lost, stolen, destroyed, damaged or otherwise affected by occurrences which the System or service is designed to detect or avert; (2) The uncertainty of the response time of any police or fire department, paramedic unit or others. Should they be dispatched as a result of a signal being received;

The inability to ascertain what portion, if any, of any loss would be proximately caused by Company's failure to perform or by the System to operate; (4) The uncertain nature of occurrences which might cause injury or death to Customer or any other person which the System or service is designed to detect or avert; (5) The inability of Company to know whether or not the System is operational; (6) The nature of Company's services. Customer understands and agrees that if Company should be found liable for loss or damage due from Company's active or passive negligence, a failure of Dealer to perform any of the obligations herein, including but not limited to the failure of the service or equipment in any respect whatsoever, Company's liability shall be limited to Two Hundred Fifty Dollars (\$250.00) and this liability shall be exclusive: and that the provisions of this section shall apply if loss or damage, irrespective of cause or origin, results directly or indirectly to persons or property, from performance or nonperformance of the obligations imposed by this Contract, or from negligence, active or otherwise, of Company, their agents, servants, assignees or employees. e. OFFER TO INCREASE. If the Customer wishes the Company to assume a limited liability in lieu of the liquidated damages as hereinabove set forth, the Customer may obtain from the Company a limitation of liability by paying an additional monthly service charge to the Company. If Customer elects to exercise this option, a rider shall be attached to this agreement setting forth the terms, conditions and the amount of the limited liability, and the additional monthly charge. Such rider and additional obligation shall in no way be interpreted to hold the Company as an insurer. f. Customer will immediately notify Company of any defect or failure of the operation or functioning of the equipment. Customer may obtain service by contacting the Company whose number is indicated on the front of the Agreement. Company will, as promptly as reasonably practical, repair or replace the equipment at Company's expense during normal business hours. This warranty does not cover any defect in or failure of the equipment due to Customer's negligence, misuse, or abuse of the equipment. g. Some states do not allow limitations on how long an implied warranty lasts and some states do not allow the exclusion or limitation of incidental or consequential damages, so the above limitations or exclusions may not apply. This limited warranty gives Customer specific legal rights, and Customer may also have other rights which vary from state to state.

Initial

BH

4. THIRD PARTY INDEMNIFICATION

When Customer in the ordinary course of business has the opportunity of others in his custody, or the alarm System extends to protect property of others, Customer agrees to and shall indemnify, defend and hold harmless Company, its employees, or agents for and against all claims brought by parties other than the parties to this Agreement. This provision shall apply to all claims regardless of cause including Company's performance or failure to perform and including defects in products, design, installation, maintenance, operation or non-operation of the System whether based upon active or passive negligence, express or implied warranty, contribution, indemnification, or strict or product liability on the part of Company, its employees or agents, but this provision shall not apply to claims for loss or damage which occur while an employee of Company is on Customer's premises and are solely and directly cause by said employee.

NOTICE TO OWNER California Preliminary Notice. If bills are not paid in full for the labor, services, equipment, or materials furnished or to be furnished, a mechanics lien leading to the loss, through court foreclosure proceedings, of all or part of your property being so improved may be placed against the property even though you have paid your Contractor in full. You may wish to protect yourself against this consequence by (1) requiring your Contractor to furnish a signed release by the person or firm giving you this notice before making payment to your Contractor or (2) any other method of device which is appropriate under the circumstance.

LATE PAYMENT ADMINISTRATIVE FEE All amounts due shall be paid by the Customer to Crime Alert Security. Customer shall pay Crime Alert Security a late payment administrative fee, at current maximum rate allowed by law, for all unpaid amounts due for which payment is not actually received.




COLLECTION COSTS In the event that Customer fails to timely pay the balance due, Customer shall be solely responsible for any and all collection costs, including, but not limited to, reasonable attorney's fees and court costs.

ATTORNEY'S FEES If either party becomes involved in arbitration or litigation arising out of this Agreement or the performance of it, the court or tribunal in such arbitration or litigation or in a separate suit shall award reasonable cost and expenses or arbitration of litigation including expert witness fees, to the prevailing party or parties.

SPECIAL NOTICE TO CALIFORNIA RESIDENTS Alarm company operators are licensed and regulated by the Bureau of Collection and Investigative Services, 400 R Street, Suite 2001, Sacramento, CA 95811.

Initial
BH



	180 IP CAMERA
	4MP IP TURRET CAMERA W/SIREN & SPEAKER
	CONDUIT

Signed by:
Brandy Hosack
 6B409F9680CE4D7...

Site: Arcade Creek Parks & Rec Omni
 Survey: Arcade Creek Parks & Rec Omni
 By: Crime Alert Security
 Date: 2026-2-6

Crime Alert Security

Crime Alert Security

3265 Ramos Circle
 Sacramento, CA 95827
 OFFICE 916.489.8068 • FAX 916.489.8187
 ACO #7496 ACQ #3613 CL #991325

Video Monitoring Terms and Conditions

Subscriber: Arcade Creek - Omni Park	Bill to:
Monitored Address: 5613 Omni Drive	Billing Address (if different):
City: Sacramento State: CA Zip: 95841	City: State: Zip:
Telephone:	Business Telephone:

Subscriber Agrees to Pay	
A. Number of payments for initial term <u>36</u>	<input type="checkbox"/> Per month credit card
B. Amount of each payment \$ <u>150.00</u>	CC# _____ Exp. _____
C. Total of payments for initial term is \$ <u>5,400.00</u>	<input type="checkbox"/> Per month ACH
<input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Annual	Bank Name: _____ Routing# _____
Next Payment Due <u>August 1, 2026</u>	Acct# _____
	<input type="checkbox"/> Open/Close <input type="checkbox"/> GSM
Company reserves the right to impose a late charge for nonpayment, in the maximum amount permitted by law. A Finance Charge of 1.5% (one and one half percent) per month (maximum of 18% per year) will apply to all obligations not paid pursuant to the terms contained herein.	

PLEASE DO NOT SIGN THIS AGREEMENT BEFORE YOU READ IT. You are entitled to a completed and signed copy of this Agreement, which you should keep for your records and to protect your legal rights. THE AGREEMENT INCLUDES THE TERMS AND CONDITIONS ON MULTIPLE PAGES. PLEASE READ THESE TERMS AND CONDITIONS CAREFULLY.

THE TERM OF THIS AGREEMENT SHALL BE 24/36/60 MONTHS FROM THE DATE THE MONITORING SERVICE BEGINS AND SHALL BE AUTOMATICALLY RENEWED FROM YEAR TO YEAR UNLESS SUBSCRIBER NOTIFIES COMPANY IN WRITING OF THE SUBSCRIBER'S INTENT TO TERMINATE THIS AGREEMENT WITHIN A 30 DAY PERIOD PRIOR TO THE END OF THE INITIAL TERM THEREOF, OR ANY RENEWAL TERM. Services provided to each subscriber will begin only after Company has received an executed copy of the Agreement, the first period monitoring payment, and a completed and signed copy of the Dispatch, Responsible Party List, and Emergency Information Instructions.

- RECEIPT OF COPY; Subscriber acknowledges receipt of a copy of the Agreement.
- COMPANY IS NOT AN INSURER, LIMITATION OF LIABILITY; It is understood and agreed: That Company is not insurer, that insurance, if any, shall be obtained by Subscriber; that the payments provided for herein are based solely on the value of the System and service as set forth herein and are unrelated to the value of the Subscriber's property or the property of the others located on Subscriber's premises; that Company makes no guaranty or warranty, including any implied warranty of merchantability or fitness that the equipment or services supplied will avert or prevent occurrences therefrom which the System or service is designated to detect or avert. Subscriber acknowledges that it is impractical and extremely difficult to fix the actual damages, if any, which may result from Company's active or passive negligence, a failure to perform any of the obligations herein, monitoring service or the failure of the System to properly operate with resulting loss of Subscriber because of, among other things:
 - (a) The uncertain amount or value by Subscriber's property or the property of others kept on the premises which may be lost, stolen, destroyed, damaged or otherwise affected by occurrences which the system or service is designated to detect or avert;
 - (b) The uncertainty of the response time of any police or fire department, paramedic unit or others should they be dispatched as a result of a signal being received;
 - (c) The inability to ascertain what portion, if any, of any loss would be proximately caused by Company's failure to perform or by the System to operate;
 - (d) The uncertain nature of occurrences which might cause injury or death to Subscriber or any person which the system or service is designated to detect or avert;
 - (e) The inability of Company to know whether or not the System is operational;
 - (f) The nature of Company's services.

Subscriber understands and agrees that if Company should be found liable for loss or damage due from Company's active or passive negligence, a failure of the Company to perform any of the obligations herein, including but not limited to the failure of the service or equipment in any respect whatsoever, Company's liability shall be limited to Two Hundred Fifty Dollars (\$250) and this liability shall be exclusive; and that the provisions of this section shall apply if loss or damage, irrespective of a use or origin, results directly or indirectly to persons or property, from performance or nonperformance of the obligations imposed by the Contract, or from negligence, active, or otherwise, of the Company, their agents, servants, assigns or employees.

3. SUBSCRIBER INSTALLATIONS; Field Representative will instruct Subscriber in the proper use of the System. Subscriber understands that working phone lines are required for monitoring. If the Subscriber has 2 or more telephone instruments using the same number, the Company recommends the subscriber have installed a RJ31X jack from the telephone utility, or the Company. This jack allows the Systems to send a signal over the phone lines even though any phone is in use or off the hook. A system without the RJ31X cannot communicate with the Central Monitoring Station under those specific circumstances. Please note that the RJ31X jack is an optional item and that the System will communicate without it provided the phone is not in use or off the hook. This optional jack can be ordered from your local telephone utility business office, or Video Monitoring Solutions, Inc. Subscriber shall retain and pay for all licenses, permits, or other charges imposed by any governmental agency necessary for the installation and use of the System. Subscriber acknowledges that Subscriber has chosen the components of the System and that additional protection and devices are available and may be obtained from the Company over and above that provided herein at an additional cost to Subscriber.

4. COMPANY'S DISCLAIMER OF WARRANTIES; COMPANY DOES NOT REPRESENT THAT THE SYSTEM MAY NOT BE COMPROMISED OR CIRCUMVENTED OR THAT THE SYSTEM OR SERVICE WILL PREVENT ANY LOSS BY BURGLARY, FIRE, MEDICAL EMERGENCY, HOLDUP, OR OTHERWISE OR THAT THE SYSTEM OR SERVICE WILL IN ALL CASES PROVIDE THE PROTECTION FOR WHICH IT IS INSTALLED OR INTENDED. SUBSCRIBER ACKNOWLEDGES AND AGREES THAT COMPANY HAS MADE NO REPRESENTATIONS OR WARRANTIES, EXPRESSED OR IMPLIED, AS TO ANY MATTER WHATSOEVER, INCLUDING WITHOUT LIMITATION THE CONDITION OF THE EQUIPMENT, ITS MERCHANTABILITY OR ITS FITNESS FOR ANY PARTICULAR PURPOSE AND THE LIMITED WARRANTY REGARDING THE SYSTEM. SUBSCRIBER FURTHER ACKNOWLEDGES AND AGREES THAT ANY AFFIRMATION OF FACT OR PROMISE SHALL NOT BE DEEMED TO CREATE AN EXPRESS WARRANTY AND THAT THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE FACE OF THE AGREEMENT HEREOF. SUBSCRIBER FURTHER ACKNOWLEDGES AND AGREES THAT COMPANY IS NOT AN INSURER, THAT SUBSCRIBER ASSUMES ALL RISK OF LOSS OR DAMAGE TO SUBSCRIBER'S PREMISES OR TO THE CONTENTS THEREOF, AND THAT SUBSCRIBER HAS READ AND UNDERSTANDS ALL OF THIS AGREEMENT PARTICULARLY PARAGRAPH 2, WHICH SETS FOR COMPANY'S MAXIMUM LIABILITY IN THE EVENT OF ANY LOSS OR DAMAGE TO SUBSCRIBER OR ANYONE ELSE.

SUBSCRIBER ACKNOWLEDGES HE/SHE HAS READ BOTH SIDES OF THIS AGREEMENT AND DISCUSSED THE TERMS WITH THE COMPANY'S AGENT AND UNDERSTANDS THE RESPONSIBILITIES OF ALL PARTIES, INCLUDING LIMITATIONS OF THE SYSTEM, AND COMPANY'S LIMITS OF LIABILITY.

3 DAY RIGHT TO CANCEL (RESIDENTIAL AGREEMENTS ONLY). YOU, THE SUBSCRIBER, MAY CANCEL THIS TRANSACTION PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT. SEE THE ATTACHED NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT.

August 1, 2026

CONTRACT START DATE: _____

SUBSCRIBER SIGNATURE: Brandy Hosack DATE: 6/4/2026
Signed by: 6B409F9680CE4D7...

CRIME ALERT REPRESENTATIVE: _____ DATE: _____

Video Monitoring Terms and Conditions

5. **MEDICAL ALERT SERVICE LIMITATIONS;** IN CONSIDERATION OF THE PROVISION OF MEDICAL ALERT SERVICE, SUBSCRIBER ACKNOWLEDGES THAT COMPANY DOES NOT REPRESENT OR WARRANT THAT THE SYSTEM OR MONITORING SERVICE WILL PREVENT DEATH, BODILY OR PERSONAL INJURY OR ANY OTHER INJURY OR DAMAGE TO SUBSCRIBER OR OTHERS WHO USE THE SYSTEM. COMPANY MAKES NO REPRESENTATION OR WARRANTY AS TO THE PROMPTNESS OR ITS RESPONSE. AND HAS NO CONTROL OVER THE RESPONSE TIME OR CAPABILITY OF ANY AGENCY OR PERSON WHO MAY BE NOTIFIED, AS A RESULT OF THE SYSTEM BEING ACTIVATED. SUBSCRIBER FURTHER UNDERSTANDS THAT COMPANY MAY BE NEGLIGENT IN PROVIDING THE SERVICE AND MAY FAIL TO PROPERLY RESPOND TO THE RECEIPT OF AN ALARM SIGNAL FROM THE SYSTEM, OR THAT THE SYSTEM MAY FAIL TO FUNCTION PROPERLY. SUBSCRIBER AGREES THAT IF COMPANY WAS TO HAVE ANY LIABILITY GREATER THAN THAT AGREED TO BY SUBSCRIBER PURSUANT TO SECTION 2 OF THIS AGREEMENT, COMPANY COULD NOT AND WOULD NOT PROVIDE THE SERVICE. SUBSCRIBER ACKNOWLEDGES THAT SUBSCRIBER SHOULD OBTAIN ANY LIFE, MEDICAL OR DISABILITY INSURANCE FOR THE PROTECTION OF SUBSCRIBER AND OTHERS WHO MAY USE THE SYSTEM. SUBSCRIBER UNDERSTANDS THAT THERE ARE ALTERNATIVES AVAILABLE TO SUBSCRIBER SUCH AS 911 EMERGENCY TELEPHONE SERVICE AND SUBSCRIBER HAS SELECTED THIS SERVICE AS AN ADJUNCT, WITH A FULL UNDERSTANDING OF ITS LIMITATIONS AND THE LIMITATION OF COMPANY'S LIABILITY.

6. **TELEPHONE LINES AND INTERNET CONNECTION;** Subscriber shall pay all charges made by any telephone company or other utility for installation, leasing and service charges of telephone lines, internet connection and jacks connecting Subscriber's System to the Central Station. Subscriber acknowledges that the signals from Subscriber's System are transmitted over Subscriber's regular telephone service and the internet to the Central Station, and in the event Subscriber's telephone service or internet connection is out of order, disconnected, placed on vacation or otherwise interrupted, signals from Subscriber's System will not be received by the Central Station during any such interruption in telephone service or internet connection, and the interruption will not be known to the Central Station. Subscriber further acknowledges and agrees that signals are transmitted over the telephone utility's lines or internet provider, which are wholly beyond the control and jurisdiction of Company, and are maintained and serviced by the applicable telephone company or utility.

7. **MONITORING SERVICES:** Signals from the system owned or leased by Subscriber at the premise hereinabove set forth or as amended by request of Subscriber shall be monitored by Company's U.L. Listed Central Station, or its agents. Monitoring services consist of the receipt, analysis and response to signals from the System. All monitoring may be discontinued any time charges are not paid as agreed, the system is not disarmed when notified it is malfunctioning, service personnel are not provided with access to correct runaway signal transmissions, or Central Station personnel are harassed. Written notice by U.S. mail, postage prepaid to the billing address shall be deemed sufficient notice of discontinuation. Upon receipt of an alarm signal from the Company reserves the right to increase the monthly monitoring rate for any renewal period by giving thirty (30) days written notice to Subscriber. Upon receipt of an alarm signal from the Subscriber's site, Company's Central Station will make every reasonable effort to promptly notify the police, fire department or paramedic unit having jurisdiction, or other persons or entities specified by Subscriber in the Dispatch Instructions provided to Company by Subscriber. Subscriber acknowledges that if a "Two-Way" option is purchased (or leased) as part of the System, it enables Company's Central Station to utilize this feature upon receipt of an alarm to authenticate the nature of the emergency and to ascertain whether or not an emergency condition exists. COMPANY'S CENTRAL STATION MAY, IN ITS SOLE DISCRETION ELECT NOT TO NOTIFY THE POLICE, OR FIRE DEPARTMENT, OR OTHERS IF COMPANY'S CENTRAL STATION HAS THE SLIGHTEST REASON TO BELIEVE THAT AN EMERGENCY CONDITION MAY NOT EXIST. Subscriber acknowledges that the Central Station is unable under any circumstances to activate the listen-in feature from the Central Station without having first received an alarm signal. Subscriber also understands that once an alarm has activated the Two-Way equipment at the Central Station, although the Dispatcher will be listening, they will not respond verbally to any inquiries from Subscriber or others, until they have read all instructions on the computer screen to ensure that Dispatcher will respond according to the unique instructions of each specific Subscriber. A prearranged "Pass Code" will be required to cancel any alarm via the Two-Way, or over normal telephone instruments.

8. **COMPANY'S OBLIGATION;** Subscriber and Company agree that Company's sole and only obligations under this Agreement shall be to monitor signals received by means of the installed System and respond thereto as set forth in Section 5, 6, 7 or 8 of this Agreement. Monitoring services provided to each Subscriber by Company will begin only after Company has received an executed copy of this Agreement, the first period monitoring payment, a completed and signed copy of the Subscriber's desired Dispatch Information Form. Company's Central Station has entered said information into its computer system, and each alarm zone is tested. It is the responsibility of Subscriber to contact the Central Station prior to his/her first on-line test, and all subsequent tests - to avoid false alarm dispatches, to be sure Subscriber understands proper operation of the System, and to assure proper functioning of all equipment.

9. **ALARM PERMITS;** Subscriber shall apply for, retain and pay for all licenses, permits, or other charges imposed by any governmental agency necessary for the installation and use of the System. Subscriber is responsible for investigating specific permits required by his local municipality, law enforcement agency or other appropriate jurisdictional body.

10. **FALSE ALARMS;** Subscriber is responsible for any false alarm fines levied by any agency or authority. In the event of an excessive number of false alarms caused by Subscriber's carelessness, malicious action or accidental use of the alarm system, Company may in its sole discretion deem same to be a material breach of contract on the part of Subscriber and, at its option, in addition to all other legal remedies available to Company, be excused

from further performance, upon the giving of ten (10) days written notice to Subscriber. Company's excuse from performance shall not affect its right to recover damages from Subscriber. In the event a fine, penalty or fee is assessed against Company by any governmental or municipal agency as a result of any alarm originating from Subscriber's premises, Subscriber agrees to forthwith reimburse Company for same.

11. **INTERRUPTION OF SERVICE;** Company assumes no liability for interruption of its monitoring service due to strikes, riots, floods, storms, earthquakes, fires, power failures, insurrection, interruption or unavailability of telephone services, acts of God, or for any other abuse beyond the control of Company and will not be required to supply monitoring service to Subscriber while interruption of service due to any such cause may continue.

12. **SUSPENSION OR CANCELLATION;** This Agreement may be suspended or cancelled without notice at the option of Company if; Company's Central Station facilities, or Subscriber's premises or equipment, are destroyed by fire or other catastrophe, or so substantially damaged that it is impractical to continue service or in the event Company is unable to render service as a result of any action by any governmental authority.

13. **SUBSCRIBER DUTIES;** Subscriber shall carefully use this System and instruct all members of his or her household in proper use of the System. Subscriber shall use the Security System alarm only to report incidents or occurrences that impose an immediate and present danger of a burglary, robbery or other circumstances that endangers the personal safety of Subscriber or others in Subscriber's home. In addition, Subscriber agrees to keep current the Subscriber Information provided to monitoring center. All changes, revisions, and modifications of the information shall be supplied to Company in writing (change will not take effect until entered into Company's Central Station Computer). It is the responsibility of the Subscriber to perform on-line tests of the System with the Central Station (to assure continued proper operation), not less than monthly.

14. **ASSIGNEES/SUBCONTRACTORS/DISTRIBUTOR;** Company shall have the right to assign this Agreement to any other person, firm, or corporation without notice to Subscriber and shall have the further right to subcontract any monitoring or other services which it may perform. Subscriber acknowledges this and particularly those paragraphs relating to Company's maximum liability, and third party indemnification, inure to the benefits of and are applicable to any assignee and/or subcontractors of Company, and that they bind Subscriber with respect to said assignees and/or subcontractors with the same force and effect as they bind Subscriber to Company.

15. **DEFAULT OF SUBSCRIBER:** In the event of any default of this Agreement by you, without limiting the rights of Company, Company shall be entitled to retain all prepayments received and you shall immediately pay to Company (a) all payments then due and payable, and (b) 80 percent of all payments which would be due hereunder for the unexpired term as agreed upon damages and not as a penalty; and Company shall have no further obligation to perform under this Agreement.

16. **THIRD PARTY INDEMNIFICATION;** When Subscriber in the ordinary course of business has the property of others in his custody, or the alarm system extends to protect the person or property of others. Subscriber agrees to and shall indemnify, defend and hold harmless Company, its employees, or agents for and against claims brought by parties other than the parties to this Agreement. This provision shall apply to all claims regardless of cause including Company's performance of failure to perform and including defects to products, design, installation, maintenance, operation or non-operation of the System whether based upon active or passive negligence, express or implied warranty. Company, its employees or agents, but the provision shall not apply to claims for loss or damage which occur while an employee of Company is on Subscriber's premises and are solely and directly caused by said employee.

17. **INVALID PROVISIONS;** In the event of any of the terms of provisions of the Agreement shall be detected to be invalid or inoperative, all of the remaining terms and provisions shall remain in full force and effect.

18. **ENTIRE INTEGRATED AGREEMENT; MODIFICATION; ALTERATION; WAIVER;** This writing is intended by the parties as a final expression of their agreement and as a complete and exclusive statement of the term thereof. This Agreement supersedes all prior representatives, understanding, agreements of the parties, and the parties rely only upon the contents of the Agreement in executing it. This Agreement can only be modified by a writing signed by all parties or their duly authorized agent. No waiver of a breach of and term or condition of this Agreement shall construed to be a waiver of any succeeding breach.

19. **NOTICES;** All notice to be given hereunder shall be in writing and may be serviced, either personally or by mail, postage prepaid to the address set forth in the Agreement or to any other address provided by one to the other from time to time in writing.

20. Subscriber understands that periodically the Central Station will login and view the cameras to ensure functionality of the cameras. By Initialing, you the Subscriber, understand that the Central Station will be viewing the site for a brief period of time, randomly and without intent to breach privacy. Please initial here to acknowledge and approve the period maintenance camera check. BA



CAS Camera Compliance & Health Monitoring

Compliance & Health Monitoring allows clients to monitor network video recorder and camera performance, be informed via email about equipment failure provides daily Inspection Reports of missing recordings or down equipment.

Compliance & Health Monitoring helps clients be more aware of their camera system and helps ensure state compliance, as required.

Inspection Reporting:

1. Daily emailed reports provide status of each site’s connection, hard drives, NVR recordings, and camera views.
2. Reports list any cameras that have been **moved, blocked, blurred**, contain **image quality** concerns, **down camera feeds**, or **recording errors**.
3. Reports provide PDF links so clients may view the cameras with faults and be able to address them as needed.
4. Reports can be sent to multiple email addresses for proper review.

Subscriber requests and approves for CAS Cloud and software administrator to:

Log on to their camera infrastructure for the purpose of:

1. Administrative management
2. General operation
3. Verify quality of performance

The client understands that Port Forwarding is required and the correct credentials for internet services need to be provided to Crime Alert Security by the client. Client understands that verification software will check cameras to ensure functionality. You, the subscriber, understand that the software will be checking cameras for a brief period, randomly and for compliance of state regulations. Crime Alert Security is not liable to fix or replace any equipment that is out of warranty or responsible for deploying service upon discovery.

Please sign here to acknowledge and approve,

Arcade Creek - Omni Park

2 Cameras - \$10.00

Facility Name

Number of Cameras & Monthly Fee

Signed by:

uniview

Brandy Hosack

Client Signature

6B409F9680CE4D7...

NVR Type

N/A

CAS Representative

Startup Fee

6/4/2026

bwade@acrpd.com

Date

Emails For Reports

Crime Alert Security

SECURITY PROPOSAL

Arcade Creek - Oakdale Park
3708 Myrtle Ave, North Highlands, CA. 95660
Brandy Hosack // 916-743-2281
brandy@arcadecreekrpd.gov

PRESENTED BY CRIME ALERT SECURITY
FOUNDED IN 1994 IN SACRAMENTO, CA



ABOUT CRIME ALERT SECURITY

At Crime Alert Security, we keep things simple and effective. Our approach is built on 4 solid pillars: **Design, Perform, Defend, and Prevent.**

With over 30 years of leadership in physical security, our team brings unmatched experience, discretion, and performance to every engagement. From commercial facilities to high-risk environments, we deliver reliable protection backed by cutting-edge technology and real-time intelligence.

OUR TEAM



ILAN FRANK
FOUNDER & CEO



Ilan is a visionary entrepreneur and leader, blending decades of expertise with a deep commitment to people-first values. He is passionate about providing no-frills, high-value security solutions that are accessible, effective, and rooted in real-world protection.



ANDREW HAUGEN
VICE PRESIDENT OF SALES



Andrew is a nationally recognized sales leader with over a decade of security industry experience. He specializes in CPTED-based design and tailored client care, helping clients secure their spaces with intelligence and trust.



SARA MORISSETTE
SALES & MARKETING ACCOUNT EXECUTIVE

Sara brings over a decade of client service experience, combining compassion, proactive communication, and attention to detail. She's a trusted guide for clients navigating compliance, monitoring, and security system integration.

WHAT WE DO

We specialize in high-impact, no-frills physical security systems for regulated industries, commercial properties, and businesses that can't afford to get it wrong. Our services include:



SECURITY SYSTEM DESIGN & INSTALLATION



AI-POWERED LIVE VIDEO MONITORING



CAS CLOUD ACCESS CONTROL & CREDENTIALING



PERIMETER DEFENSE AND ALARM SYSTEMS



SYSTEM AUDITS, COMPLIANCE REVIEWS & SUPPORT

“We don’t just design security — we implement it, support it, and respond to it.”

OUR CORE VALUES - THE FOUR PILLARS OF CAS

Our no-frills approach to security is built on four foundational pillars that guide every system we design, every service we deliver, and every threat we work to prevent:



DESIGN

Every solution is built for effectiveness, efficiency, and compliance.



PERFORM

We deliver reliable, no-nonsense protection with precision and speed.



DEFEND

Our systems deter, detect, and defend against real threats.



PREVENT

We close the gaps before they can be exploited.

At Crime Alert Security, these four pillars form the foundation of every solution we deliver. Our commitment to thoughtful design, consistent performance, proactive defense, and diligent prevention ensures our clients not only receive security solutions that meet today's challenges but remain protected well into the future.

LIVE MONITORING + CAS CLOUD ACCESS CONTROL

LIVE VIDEO MONITORING

Crime Alert Security offers live AI-assisted video monitoring with human verification and escalation protocols. Suspicious activity is detected in real time, reducing response delays and increasing resolution.



Monitor only the cameras that matter



AI threat detection + human review



Verified dispatch protocols for real events

CAS CLOUD ACCESS CONTROL

Our cloud-hosted access control platform allows full credentialing, entry tracking, and lockdown features from anywhere. The **CAS Cloud** integrates with video, alarms, and more.



Scalable cloud system



Mobile-friendly credentialing



Real-time audit trails



TRUSTED BY INDUSTRY LEADERS

CLIENTS



LEXUS OF SACRAMENTO



LEXUS OF ROSEVILLE



ELK GROVE TOYOTA



ROSEVILLE TOYOTA

PARTNERS



Illustra



Software House



KANTECH



“Crime Alert's monitoring has been a game-changer for our store's security and peace of mind.”

- Alexa Young, CA



“Crime Alerts' AI caught issues we didn't even know we had!”

- Lisa Driver, MI



“We trust Crime Alert's AI monitoring to protect our property—it's reliable and easy to use.”

- Morgan James, NY

Video Surveillance Scope Of Work:

Crime Alert Security To Provide (2) IP Cameras In Total. Crime Alert Provides Secure & Encrypted Remote Video Viewing Software For Smartphone, Tablet & Desktop. Video Surveillance System To Have (10) Tera Bytes Of Storage. Camera Locations To Be Determined By Crime Alert Security Consultant & Client During On Site Meeting.

Cabling:

- Cabling To Be Performed By Crime Alert Security For New Camera Locations
- Termination Of Cables (RJ45) Is Included
- Cabling Does Not Included Conduit, Patch Panels Or Wire Molding
- Installation Assumes Ceilings Will Not Exceed 15 Feet In Height
- Installation Quote Does Not Include Lift Rental.

Commission & Testing:

- Crime Alert Security Technician Will Bring the System Online And Confirm Connectivity And Functionality Of All Cameras
- Crime Alert Security To Install All Desired Smartphones, Tablets & Desktops With Remote Viewing Software
- Customer To Provide Internet Services W/ 3mbps Or Better To Allow For Remote Viewing
- Customer To Provide Correct Credentials For Internet Service Port Forwarding
- Hard Drive Calculation Is An Estimation Only, Additional Storage May Be Required.

Training:

- Crime Alert Security Will Work With Client To Ensure Proper Logins And Security Settings Are Accurately Set Up.
- We will Provide Training On How to Review Footage and Remote Viewing Software

Video Surveillance Equipment List:

- Utilize Client Provided Pole Existing On Site
- 1 Outdoor Weather Resistant Hoffman Enclosure
 - Installed On Pole To Protect Additional Components
- 1 Uniview 4 Channel NVR (Installed In Hoffman)
- 1 10TB Hard Drive For NVR
- 1 Cellular Device For System Communication w/Central Station (Monthly Fee Billed By Third Party)
- 2 Uniview Exterior 4MP IP Turret Cameras w/Built In Speakers & Strobes (Installed On New Pole)
- 1 Ai HUB
- 1 Central Station Ai Bridge
- CAS To Provide Solar Set Up Due To Lack Of Client Provided 110v Power @ Pole
- Installation, Configuration & Training Included

Initial
BH

Installation Total: **\$8,900.00**

Recurring Commitments:	
-	LIVE Video Monitoring @ \$100.00 Per Month (2 Exterior Cameras)
-	NVR/Camera Health & Wellness Monitoring @ \$5.00 Per Month (Report Emailed To Client Daily)

Exclusions:

- **Project Down Time Caused By Others**
- **High Speed Internet w/10Mbps Upload Required for Remote Viewing Mandatory**
- **Any Existing Wiring & Equipment/Hardware Is Not Warrantied By Crime Alert Security**
- **Hard Drive Calculation Is Estimation Only, Additional Storage May Be Needed**
- **Alarm Permit Fee**
- **Nice Duct, Conduit, 110v Power,**
- **Trenching Or Lift Rentals, If Needed**

Assumptions:

- **Clear And Free Access Throughout Facility**
- **Work To Occur During Regular Business Hours**
- **All Locations Of Devices Have Been Determined Prior To Installation**
- **Any Manufacturing Or Shipping Delays Caused By COVID-19, Will Not Be At the Fault Or Responsibility Of Crime Alert Security**
- **Project Delays Because Of The Client Or Environment May Result In A Billable Change Order**

50% Advance Deposit Due Upon Approval // Balance Due Upon Completion Of Work

****PRICING VALID FOR 30 DAYS**

Signed by:

 6B409F9680CE4D7...

Estimate Approved By: _____

Title: General Manager _____

Date: 6/4/2026 _____

Crime Alert Security Representative: _____

Title: _____

Date: _____

1. AUTHORIZATION TO INSTALL

a. Customer authorizes Crime Alert Security thereafter referred to as "Company" and its contractors to install the equipment and to make any preparations for installation which may include without limitation, drilling holes, making attachments and using Customer's electrical outlets. Company must be notified in writing of any error or omission in the construction or installation of the equipment within five days after completion of the installation or the installation of the equipment will be deemed satisfactory to and accepted by Customer. b. Customer will provide single party phone lines, adequate space, light and power for installation, operation and activation of the equipment. At the appointed installation time. Customer will have an adult present who is authorized to grant Company representatives access to the premises. Company may delay installation on the equipment during any time if Customer's premises is rendered unsuitable for access for any reason, to be determined solely at the discretion of the Company representative. Customer will follow all of Company's instructions regarding maintenance and use of the equipment and Customer will not allow or permit alteration of the equipment except in a manner approved in writing by Company.

2. RETENTION OF TITLE AND RIGHT OF ACCESS

The System shall remain the personal property of Company until fully paid for in cash at which time System becomes sole property of Customer. Customer agrees to perform all acts which may be necessary to assure the retention of title of the System by Company. Should Customer default in any payment for the System, or part, then Customer authorizes and empowers Company to remove the System or part from the premises. Such removal, if made by Company, shall not be deemed a waiver of Company's rights to damages Company sustains as a result of Customer's default and Company shall have the right to enforce any other legal remedy or right. Furthermore, Company shall be in no way obligated to restore the premises to its original condition or redecorate same in the event the System or part is removed as a result of purchaser's default in payment. Risk of loss of the System, or any part of the same shall pass to Customer upon delivery to the premises of such System or part.

3. LIMITED WARRANTY/LIMITATION OF LIABILITY/OFFER TO INCREASE

a. COMPANY WARRANTS TO CUSTOMER THAT THE EQUIPMENT IS SUITABLE FOR ORIGINATING SIGNALS AND WILL BE FREE FROM DEFECTS IN MATERIALS AND WORKMANSHIP FOR A PERIOD OF ONE (1) YEAR AFTER COMPANY COMPLETES INSTALLATION AND MAKES THE EQUIPMENT OPERATIONAL. THE IMPLIED WARRANTY OF MERCHANTABILITY AND THE IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE SHALL APPLY TO THE EQUIPMENT ONLY DURING THE PERIOD OF THE EXPRESS LIMITED WARRANTY APPLICABLE TO THE EQUIPMENT. b. COMPANY DOES NOT WARRANT THAT THE EQUIPMENT OR THE SERVICE WILL NOT BE DISABLED, COMPROMISED OR CIRCUMVENTED, THAT THE EQUIPMENT OR SERVICE WILL PREVENT ANY LOSS OF PROPERTY OR PERSONAL INJURY BY BURGLARY, HOLDUP, FIRE, MEDICAL PROBLEM OR OTHERWISE, OR THAT THE EQUIPMENT AND SERVICE WILL IN ALL CASES PROVIDE THE PROTECTION FOR WHICH IT IS INSTALLED. c. IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR CONSEQUENTIAL DAMAGES HOWEVER CAUSED THESE LIMITATIONS WILL APPLY FOR ANY CLAIMS, INCLUDING WITHOUT LIMITATION, CONTRACT TORT (INCLUDING NEGLIGENCE) AND STRICT LIABILITY EVEN IF COMPANY HAD BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, COMPANY'S SOLE OBLIGATION AND THE CUSTOMER'S SOLE REMEDY UNDER COMPANY'S WARRANTY, IS REPAIR OR REPLACEMENT OF THE EQUIPMENT ONLY DURING THE EXPRESS LIMITED WARRANTY PERIOD AS PROVIDED IN SECTION 3 (A) ABOVE OR LIQUIDATED DAMAGES AS PROVIDED BELOW. d. DEALER IS NOT AN INSURER, LIMITATION OF LIABILITY: It is understood and agreed: That Company is not an insurer, that insurance, if any, shall be obtained by Customer, that the payments provided for herein are based solely on the value of the System and service as set forth herein and are unrelated to the value of the Customer's property or the property of the others located on Customer's premises, that Company makes no guaranty or warranty, including any implied warranty of merchantability or fitness that the equipment or services supplied will avert or prevent occurrences therefrom which the System or service is designed to detect or avert Customer acknowledges that it is impractical and extremely difficult to fix the actual damages, if any, which may proximately result from Company's active or passive negligence, a failure to perform any of the obligations herein, including, but not limited to, design of equipment, warranty service, service, monitoring service or the failure of the System to properly operate with resulting loss to Customer because of, among other things:

(1) The uncertain amount or value by Customer's property or the property of theirs kept on the premises which may be lost, stolen, destroyed, damaged or otherwise affected by occurrences which the System or service is designed to detect or avert; (2) The uncertainty of the response time of any police or fire department, paramedic unit or others. Should they be dispatched as a result of a signal being received;

The inability to ascertain what portion, if any, of any loss would be proximately caused by Company's failure to perform or by the System to operate; (4) The uncertain nature of occurrences which might cause injury or death to Customer or any other person which the System or service is designed to detect or avert; (5) The inability of Company to know whether or not the System is operational; (6) The nature of Company's services. Customer understands and agrees that if Company should be found liable for loss or damage due from Company's active or passive negligence, a failure of Dealer to perform any of the obligations herein, including but not limited to the failure of the service or equipment in any respect whatsoever, Company's liability shall be limited to Two Hundred Fifty Dollars (\$250.00) and this liability shall be exclusive: and that the provisions of this section shall apply if loss or damage, irrespective of cause or origin, results directly or indirectly to persons or property, from performance or nonperformance of the obligations imposed by this Contract, or from negligence, active or otherwise, of Company, their agents, servants, assignees or employees. e. OFFER TO INCREASE. If the Customer wishes the Company to assume a limited liability in lieu of the liquidated damages as hereinabove set forth, the Customer may obtain from the Company a limitation of liability by paying an additional monthly service charge to the Company. If Customer elects to exercise this option, a rider shall be attached to this agreement setting forth the terms, conditions and the amount of the limited liability, and the additional monthly charge. Such rider and additional obligation shall in no way be interpreted to hold the Company as an insurer. f. Customer will immediately notify Company of any defect or failure of the operation or functioning of the equipment. Customer may obtain service by contacting the Company whose number is indicated on the front of the Agreement. Company will, as promptly as reasonably practical, repair or replace the equipment at Company's expense during normal business hours. This warranty does not cover any defect in or failure of the equipment due to Customer's negligence, misuse, or abuse of the equipment. g. Some states do not allow limitations on how long an implied warranty lasts and some states do not allow the exclusion or limitation of incidental or consequential damages, so the above limitations or exclusions may not apply. This limited warranty gives Customer specific legal rights, and Customer may also have other rights which vary from state to state.

Initial

BH

4. THIRD PARTY INDEMNIFICATION

When Customer in the ordinary course of business has the opportunity of others in his custody, or the alarm System extends to protect property of others, Customer agrees to and shall indemnify, defend and hold harmless Company, its employees, or agents for and against all claims brought by parties other than the parties to this Agreement. This provision shall apply to all claims regardless of cause including Company's performance or failure to perform and including defects in products, design, installation, maintenance, operation or non-operation of the System whether based upon active or passive negligence, express or implied warranty, contribution, indemnification, or strict or product liability on the part of Company, its employees or agents, but this provision shall not apply to claims for loss or damage which occur while an employee of Company is on Customer's premises and are solely and directly cause by said employee.

NOTICE TO OWNER California Preliminary Notice. If bills are not paid in full for the labor, services, equipment, or materials furnished or to be furnished, a mechanics lien leading to the loss, through court foreclosure proceedings, of all or part of your property being so improved may be placed against the property even though you have paid your Contractor in full. You may wish to protect yourself against this consequence by (1) requiring your Contractor to furnish a signed release by the person or firm giving you this notice before making payment to your Contractor or (2) any other method of device which is appropriate under the circumstance.

LATE PAYMENT ADMINISTRATIVE FEE All amounts due shall be paid by the Customer to Crime Alert Security. Customer shall pay Crime Alert Security a late payment administrative fee, at current maximum rate allowed by law, for all unpaid amounts due for which payment is not actually received.

COLLECTION COSTS In the event that Customer fails to timely pay the balance due, Customer shall be solely responsible for any and all collection costs, including, but not limited to, reasonable attorney's fees and court costs.


ATTORNEY'S FEES If either party becomes involved in arbitration or litigation arising out of this Agreement or the performance of it, the court or tribunal in such arbitration or litigation or in a separate suit shall award reasonable cost and expenses or arbitration or litigation including expert witness fees, to the prevailing party or parties.

SPECIAL NOTICE TO CALIFORNIA RESIDENTS Alarm company operators are licensed and regulated by the Bureau of Collection and Investigative Services, 400 R Street, Suite 2001, Sacramento, CA 95811.

Initial

BH




 4MP IP
 TURRET
 CAMERA
 W/SPEAKER
 & STROBE

Signed by

 BRANDY PASACK



Site: Arcade Creek Parks & Rec Oakdale Park
 Survey: Arcade Creek Parks & Rec Oakdale
 Park
 By: Crime Alert Security
 Date: 2026-2-6

Crime Alert Security

3265 Ramos Circle
 Sacramento, CA 95827
 OFFICE 916.489.8068 • FAX 916.489.8187
 ACO #7496 ACQ #3613 CL #991325

Video Monitoring Terms and Conditions

Subscriber: Arcade Creek - Oakdale Park	Bill to:
Monitored Address: 3708 Myrtle Ave	Billing Address (if different):
City: N. Highlands State: CA Zip: 95660	City: State: Zip:
Telephone:	Business Telephone:

Subscriber Agrees to Pay	
A. Number of payments for initial term <u>36</u>	<input type="checkbox"/> Per month credit card
B. Amount of each payment \$ <u>100.00</u>	CC# _____ Exp. _____
C. Total of payments for initial term is \$ <u>3,600.00</u>	<input type="checkbox"/> Per month ACH
<input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Annual	Bank Name: _____ Routing# _____
Next Payment Due <u>July 1, 2026</u>	Acct# _____
	<input type="checkbox"/> Open/Close <input type="checkbox"/> GSM
Company reserves the right to impose a late charge for nonpayment, in the maximum amount permitted by law. A Finance Charge of 1.5% (one and one half percent) per month (maximum of 18% per year) will apply to all obligations not paid pursuant to the terms contained herein.	

PLEASE DO NOT SIGN THIS AGREEMENT BEFORE YOU READ IT. You are entitled to a completed and signed copy of this Agreement, which you should keep for your records and to protect your legal rights. THE AGREEMENT INCLUDES THE TERMS AND CONDITIONS ON MULTIPLE PAGES. PLEASE READ THESE TERMS AND CONDITIONS CAREFULLY.

THE TERM OF THIS AGREEMENT SHALL BE 24/36/60 MONTHS FROM THE DATE THE MONITORING SERVICE BEGINS AND SHALL BE AUTOMATICALLY RENEWED FROM YEAR TO YEAR UNLESS SUBSCRIBER NOTIFIES COMPANY IN WRITING OF THE SUBSCRIBER'S INTENT TO TERMINATE THIS AGREEMENT WITHIN A 30 DAY PERIOD PRIOR TO THE END OF THE INITIAL TERM THEREOF, OR ANY RENEWAL TERM. Services provided to each subscriber will begin only after Company has received an executed copy of the Agreement, the first period monitoring payment, and a completed and signed copy of the Dispatch, Responsible Party List, and Emergency Information Instructions.

- RECEIPT OF COPY; Subscriber acknowledges receipt of a copy of the Agreement.
- COMPANY IS NOT AN INSURER, LIMITATION OF LIABILITY; It is understood and agreed: That Company is not insurer, that insurance, if any, shall be obtained by Subscriber; that the payments provided for herein are based solely on the value of the System and service as set forth herein and are unrelated to the value of the Subscriber's property or the property of the others located on Subscriber's premises; that Company makes no guaranty or warranty, including any implied warranty of merchantability or fitness that the equipment or services supplied will avert or prevent occurrences therefrom which the System or service is designated to detect or avert. Subscriber acknowledges that it is impractical and extremely difficult to fix the actual damages, if any, which may result from Company's active or passive negligence, a failure to perform any of the obligations herein, monitoring service or the failure of the System to properly operate with resulting loss of Subscriber because of, among other things:
 - (a) The uncertain amount or value by Subscriber's property or the property of others kept on the premises which may be lost, stolen, destroyed, damaged or otherwise affected by occurrences which the system or service is designated to detect or avert;
 - (b) The uncertainty of the response time of any police or fire department, paramedic unit or others should they be dispatched as a result of a signal being received;
 - (c) The inability to ascertain what portion, if any, of any loss would be proximately caused by Company's failure to perform or by the System to operate;
 - (d) The uncertain nature of occurrences which might cause injury or death to Subscriber or any person which the system or service is designated to detect or avert;
 - (e) The inability of Company to know whether or not the System is operational;
 - (f) The nature of Company's services.

Subscriber understands and agrees that if Company should be found liable for loss or damage due from Company's active or passive negligence, a failure of the Company to perform any of the obligations herein, including but not limited to the failure of the service or equipment in any respect whatsoever, Company's liability shall be limited to Two Hundred Fifty Dollars (\$250) and this liability shall be exclusive; and that the provisions of this section shall apply if loss or damage, irrespective of a use or origin, results directly or indirectly to persons or property, from performance or nonperformance of the obligations imposed by the Contract, or from negligence, active, or otherwise, of the Company, their agents, servants, assigns or employees.

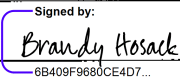
3. SUBSCRIBER INSTALLATIONS; Field Representative will instruct Subscriber in the proper use of the System. Subscriber understands that working phone lines are required for monitoring. If the Subscriber has 2 or more telephone instruments using the same number, the Company recommends the subscriber have installed a RJ31X jack from the telephone utility, or the Company. This jack allows the Systems to send a signal over the phone lines even though any phone is in use or off the hook. A system without the RJ31X cannot communicate with the Central Monitoring Station under those specific circumstances. Please note that the RJ31X jack is an optional item and that the System will communicate without it provided the phone is not in use or off the hook. This optional jack can be ordered from your local telephone utility business office, or Video Monitoring Solutions, Inc. Subscriber shall retain and pay for all licenses, permits, or other charges imposed by any governmental agency necessary for the installation and use of the System. Subscriber acknowledges that Subscriber has chosen the components of the System and that additional protection and devices are available and may be obtained from the Company over and above that provided herein at an additional cost to Subscriber.

4. COMPANY'S DISCLAIMER OF WARRANTIES; COMPANY DOES NOT REPRESENT THAT THE SYSTEM MAY NOT BE COMPROMISED OR CIRCUMVENTED OR THAT THE SYSTEM OR SERVICE WILL PREVENT ANY LOSS BY BURGLARY, FIRE, MEDICAL EMERGENCY, HOLDUP, OR OTHERWISE OR THAT THE SYSTEM OR SERVICE WILL IN ALL CASES PROVIDE THE PROTECTION FOR WHICH IT IS INSTALLED OR INTENDED. SUBSCRIBER ACKNOWLEDGES AND AGREES THAT COMPANY HAS MADE NO REPRESENTATIONS OR WARRANTIES, EXPRESSED OR IMPLIED, AS TO ANY MATTER WHATSOEVER, INCLUDING WITHOUT LIMITATION THE CONDITION OF THE EQUIPMENT, ITS MERCHANTABILITY OR ITS FITNESS FOR ANY PARTICULAR PURPOSE AND THE LIMITED WARRANTY REGARDING THE SYSTEM. SUBSCRIBER FURTHER ACKNOWLEDGES AND AGREES THAT ANY AFFIRMATION OF FACT OR PROMISE SHALL NOT BE DEEMED TO CREATE AN EXPRESS WARRANTY AND THAT THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THE FACE OF THE AGREEMENT HEREOF. SUBSCRIBER FURTHER ACKNOWLEDGES AND AGREES THAT COMPANY IS NOT AN INSURER, THAT SUBSCRIBER ASSUMES ALL RISK OF LOSS OR DAMAGE TO SUBSCRIBER'S PREMISES OR TO THE CONTENTS THEREOF, AND THAT SUBSCRIBER HAS READ AND UNDERSTANDS ALL OF THIS AGREEMENT PARTICULARLY PARAGRAPH 2, WHICH SETS FOR COMPANY'S MAXIMUM LIABILITY IN THE EVENT OF ANY LOSS OR DAMAGE TO SUBSCRIBER OR ANYONE ELSE.

SUBSCRIBER ACKNOWLEDGES HE/SHE HAS READ BOTH SIDES OF THIS AGREEMENT AND DISCUSSED THE TERMS WITH THE COMPANY'S AGENT AND UNDERSTANDS THE RESPONSIBILITIES OF ALL PARTIES, INCLUDING LIMITATIONS OF THE SYSTEM, AND COMPANY'S LIMITS OF LIABILITY.

3 DAY RIGHT TO CANCEL (RESIDENTIAL AGREEMENTS ONLY). YOU, THE SUBSCRIBER, MAY CANCEL THIS TRANSACTION PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT. SEE THE ATTACHED NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT.

CONTRACT START DATE: July 1, 2026

SUBSCRIBER SIGNATURE:  DATE: 6/4/2026

CRIME ALERT REPRESENTATIVE: _____ DATE: _____

Video Monitoring Terms and Conditions

5. **MEDICAL ALERT SERVICE LIMITATIONS;** IN CONSIDERATION OF THE PROVISION OF MEDICAL ALERT SERVICE, SUBSCRIBER ACKNOWLEDGES THAT COMPANY DOES NOT REPRESENT OR WARRANT THAT THE SYSTEM OR MONITORING SERVICE WILL PREVENT DEATH, BODILY OR PERSONAL INJURY OR ANY OTHER INJURY OR DAMAGE TO SUBSCRIBER OR OTHERS WHO USE THE SYSTEM. COMPANY MAKES NO REPRESENTATION OR WARRANTY AS TO THE PROMPTNESS OR ITS RESPONSE. AND HAS NO CONTROL OVER THE RESPONSE TIME OR CAPABILITY OF ANY AGENCY OR PERSON WHO MAY BE NOTIFIED, AS A RESULT OF THE SYSTEM BEING ACTIVATED. SUBSCRIBER FURTHER UNDERSTANDS THAT COMPANY MAY BE NEGLIGENT IN PROVIDING THE SERVICE AND MAY FAIL TO PROPERLY RESPOND TO THE RECEIPT OF AN ALARM SIGNAL FROM THE SYSTEM, OR THAT THE SYSTEM MAY FAIL TO FUNCTION PROPERLY. SUBSCRIBER AGREES THAT IF COMPANY WAS TO HAVE ANY LIABILITY GREATER THAN THAT AGREED TO BY SUBSCRIBER PURSUANT TO SECTION 2 OF THIS AGREEMENT, COMPANY COULD NOT AND WOULD NOT PROVIDE THE SERVICE. SUBSCRIBER ACKNOWLEDGES THAT SUBSCRIBER SHOULD OBTAIN ANY LIFE, MEDICAL OR DISABILITY INSURANCE FOR THE PROTECTION OF SUBSCRIBER AND OTHERS WHO MAY USE THE SYSTEM. SUBSCRIBER UNDERSTANDS THAT THERE ARE ALTERNATIVES AVAILABLE TO SUBSCRIBER SUCH AS 911 EMERGENCY TELEPHONE SERVICE AND SUBSCRIBER HAS SELECTED THIS SERVICE AS AN ADJUNCT, WITH A FULL UNDERSTANDING OF ITS LIMITATIONS AND THE LIMITATION OF COMPANY'S LIABILITY.

6. **TELEPHONE LINES AND INTERNET CONNECTION;** Subscriber shall pay all charges made by any telephone company or other utility for installation, leasing and service charges of telephone lines, internet connection and jacks connecting Subscriber's System to the Central Station. Subscriber acknowledges that the signals from Subscriber's System are transmitted over Subscriber's regular telephone service and the internet to the Central Station, and in the event Subscriber's telephone service or internet connection is out of order, disconnected, placed on vacation or otherwise interrupted, signals from Subscriber's System will not be received by the Central Station during any such interruption in telephone service or internet connection, and the interruption will not be known to the Central Station. Subscriber further acknowledges and agrees that signals are transmitted over the telephone utility's lines or internet provider, which are wholly beyond the control and jurisdiction of Company, and are maintained and serviced by the applicable telephone company or utility.

7. **MONITORING SERVICES:** Signals from the system owned or leased by Subscriber at the premise hereinabove set forth or as amended by request of Subscriber shall be monitored by Company's U.L. Listed Central Station, or its agents. Monitoring services consist of the receipt, analysis and response to signals from the System. All monitoring may be discontinued any time charges are not paid as agreed, the system is not disarmed when notified it is malfunctioning, service personnel are not provided with access to correct runaway signal transmissions, or Central Station personnel are harassed. Written notice by U.S. mail, postage prepaid to the billing address shall be deemed sufficient notice of discontinuation. Upon receipt of an alarm signal from the Company reserves the right to increase the monthly monitoring rate for any renewal period by giving thirty (30) days written notice to Subscriber. Upon receipt of an alarm signal from the Subscriber's site, Company's Central Station will make every reasonable effort to promptly notify the police, fire department or paramedic unit having jurisdiction, or other persons or entities specified by Subscriber in the Dispatch Instructions provided to Company by Subscriber. Subscriber acknowledges that if a "Two-Way" option is purchased (or leased) as part of the System, it enables Company's Central Station to utilize this feature upon receipt of an alarm to authenticate the nature of the emergency and to ascertain whether or not an emergency condition exists. COMPANY'S CENTRAL STATION MAY, IN ITS SOLE DISCRETION ELECT NOT TO NOTIFY THE POLICE, OR FIRE DEPARTMENT, OR OTHERS IF COMPANY'S CENTRAL STATION HAS THE SLIGHTEST REASON TO BELIEVE THAT AN EMERGENCY CONDITION MAY NOT EXIST. Subscriber acknowledges that the Central Station is unable under any circumstances to activate the listen-in feature from the Central Station without having first received an alarm signal. Subscriber also understands that once an alarm has activated the Two-Way equipment at the Central Station, although the Dispatcher will be listening, they will not respond verbally to any inquiries from Subscriber or others, until they have read all instructions on the computer screen to ensure that Dispatcher will respond according to the unique instructions of each specific Subscriber. A prearranged "Pass Code" will be required to cancel any alarm via the Two-Way, or over normal telephone instruments.

8. **COMPANY'S OBLIGATION;** Subscriber and Company agree that Company's sole and only obligations under this Agreement shall be to monitor signals received by means of the installed System and respond thereto as set forth in Section 5, 6, 7 or 8 of this Agreement. Monitoring services provided to each Subscriber by Company will begin only after Company has received an executed copy of this Agreement, the first period monitoring payment, a completed and signed copy of the Subscriber's desired Dispatch Information Form. Company's Central Station has entered said information into its computer system, and each alarm zone is tested. It is the responsibility of Subscriber to contact the Central Station prior to his/her first on-line test, and all subsequent tests - to avoid false alarm dispatches, to be sure Subscriber understands proper operation of the System, and to assure proper functioning of all equipment.

9. **ALARM PERMITS;** Subscriber shall apply for, retain and pay for all licenses, permits, or other charges imposed by any governmental agency necessary for the installation and use of the System. Subscriber is responsible for investigating specific permits required by his local municipality, law enforcement agency or other appropriate jurisdictional body.

10. **FALSE ALARMS;** Subscriber is responsible for any false alarm fines levied by any agency or authority. In the event of an excessive number of false alarms caused by Subscriber's carelessness, malicious action or accidental use of the alarm system, Company may in its sole discretion deem same to be a material breach of contract on the part of Subscriber and, at its option, in addition to all other legal remedies available to Company, be excused

from further performance, upon the giving of ten (10) days written notice to Subscriber. Company's excuse from performance shall not affect its right to recover damages from Subscriber. In the event a fine, penalty or fee is assessed against Company by any governmental or municipal agency as a result of any alarm originating from Subscriber's premises, Subscriber agrees to forthwith reimburse Company for same.

11. **INTERRUPTION OF SERVICE;** Company assumes no liability for interruption of its monitoring service due to strikes, riots, floods, storms, earthquakes, fires, power failures, insurrection, interruption or unavailability of telephone services, acts of God, or for any other abuse beyond the control of Company and will not be required to supply monitoring service to Subscriber while interruption of service due to any such cause may continue.

12. **SUSPENSION OR CANCELLATION;** This Agreement may be suspended or cancelled without notice at the option of Company if; Company's Central Station facilities, or Subscriber's premises or equipment, are destroyed by fire or other catastrophe, or so substantially damaged that it is impractical to continue service or in the event Company is unable to render service as a result of any action by any governmental authority.

13. **SUBSCRIBER DUTIES;** Subscriber shall carefully use this System and instruct all members of his or her household in proper use of the System. Subscriber shall use the Security System alarm only to report incidents or occurrences that impose an immediate and present danger of a burglary, robbery or other circumstances that endangers the personal safety of Subscriber or others in Subscriber's home. In addition, Subscriber agrees to keep current the Subscriber Information provided to monitoring center. All changes, revisions, and modifications of the information shall be supplied to Company in writing (change will not take effect until entered into Company's Central Station Computer). It is the responsibility of the Subscriber to perform on-line tests of the System with the Central Station (to assure continued proper operation), not less than monthly.

14. **ASSIGNEES/SUBCONTRACTORS/DISTRIBUTOR;** Company shall have the right to assign this Agreement to any other person, firm, or corporation without notice to Subscriber and shall have the further right to subcontract any monitoring or other services which it may perform. Subscriber acknowledges this and particularly those paragraphs relating to Company's maximum liability, and third party indemnification, inure to the benefits of and are applicable to any assignee and/or subcontractors of Company, and that they bind Subscriber with respect to said assignees and/or subcontractors with the same force and effect as they bind Subscriber to Company.

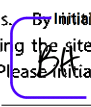
15. **DEFAULT OF SUBSCRIBER:** In the event of any default of this Agreement by you, without limiting the rights of Company, Company shall be entitled to retain all prepayments received and you shall immediately pay to Company (a) all payments then due and payable, and (b) 80 percent of all payments which would be due hereunder for the unexpired term as agreed upon damages and not as a penalty; and Company shall have no further obligation to perform under this Agreement.

16. **THIRD PARTY INDEMNIFICATION;** When Subscriber in the ordinary course of business has the property of others in his custody, or the alarm system extends to protect the person or property of others. Subscriber agrees to and shall indemnify, defend and hold harmless Company, its employees, or agents for and against claims brought by parties other than the parties to this Agreement. This provision shall apply to all claims regardless of cause including Company's performance of failure to perform and including defects to products, design, installation, maintenance, operation or non-operation of the System whether based upon active or passive negligence, express or implied warranty. Company, its employees or agents, but the provision shall not apply to claims for loss or damage which occur while an employee of Company is on Subscriber's premises and are solely and directly caused by said employee.

17. **INVALID PROVISIONS;** In the event of any of the terms or provisions of the Agreement shall be detected to be invalid or inoperative, all of the remaining terms and provisions shall remain in full force and effect.

18. **ENTIRE INTEGRATED AGREEMENT; MODIFICATION; ALTERATION; WAIVER;** This writing is intended by the parties as a final expression of their agreement and as a complete and exclusive statement of the term thereof. This Agreement supersedes all prior representations, understanding, agreements of the parties, and the parties rely only upon the contents of the Agreement in executing it. This Agreement can only be modified by a writing signed by all parties or their duly authorized agent. No waiver of a breach of and term or condition of this Agreement shall construed to be a waiver of any succeeding breach.

19. **NOTICES;** All notice to be given hereunder shall be in writing and may be serviced, either personally or by mail, postage prepaid to the address set forth in the Agreement or to any other address provided by one to the other from time to time in writing.

20. Subscriber understands that periodically the Central Station will login and view the cameras to ensure functionality of the cameras. By Initialing, you the Subscriber, understand that the Central Station will be viewing the site for a brief period of time, randomly and without intent to breach privacy. Please initial here to acknowledge and approve the period maintenance camera check. 



CAS Camera Compliance & Health Monitoring

Compliance & Health Monitoring allows clients to monitor network video recorder and camera performance, be informed via email about equipment failure provides daily Inspection Reports of missing recordings or down equipment.

Compliance & Health Monitoring helps clients be more aware of their camera system and helps ensure state compliance, as required.

Inspection Reporting:

1. Daily emailed reports provide status of each site’s connection, hard drives, NVR recordings, and camera views.
2. Reports list any cameras that have been **moved, blocked, blurred**, contain **image quality** concerns, **down camera feeds**, or **recording errors**.
3. Reports provide PDF links so clients may view the cameras with faults and be able to address them as needed.
4. Reports can be sent to multiple email addresses for proper review.

Subscriber requests and approves for CAS Cloud and software administrator to:

Log on to their camera infrastructure for the purpose of:

1. Administrative management
2. General operation
3. Verify quality of performance

The client understands that Port Forwarding is required and the correct credentials for internet services need to be provided to Crime Alert Security by the client. Client understands that verification software will check cameras to ensure functionality. You, the subscriber, understand that the software will be checking cameras for a brief period, randomly and for compliance of state regulations. Crime Alert Security is not liable to fix or replace any equipment that is out of warranty or responsible for deploying service upon discovery.

Please sign here to acknowledge and approve,

Arcade Creek - Oakdale Park

2 Cameras - \$5.00

Facility Name

Number of Cameras & Monthly Fee

Signed by:

uniview

Brandy Hosack

Client Signature

6B409F9680CE4D7...

NVR Type

N/A

CAS Representative

Startup Fee

6/4/2026

bwade@acrpd.com

Date

Emails For Reports



3422 Auburn Blvd.
Sacramento, CA 95821
(916) 482-2839
Jim@egsacramento.com

LANDSCAPE MAINTENANCE AGREEMENT

May 27, 2026

Oakdale Creek Park

3708 Myrtle Dr.
North Highlands, CA 95660

Emerald Green Landscape Services, Inc. ("the Contractor"), propose to provide all equipment, labor and materials, tools, services, and special skills required to perform the landscape maintenance as set forth in the specifications of this contract with the Arcade Creek Recreation and Park District ("the District") and contained in their original Request For Proposal.

Equipment, Tools and Supplies

1. Contractor will provide all labor, materials, ground equipment and tools including mowers, edgers, spreaders, sprayers, hoses, shears, picks, hoes, shovels, ECT. For the care of lawn, trees, shrubs, and ground cover as specified below to maintain the existing landscape plan. Any changes require the approval of the District and the Contractor.

Irrigation

1. Control:
 - a) Contractor shall adjust the watering schedule equal to the evaporation rate each plant can receive based upon, soil type, plant material, season or climatic factors.
 - b) Contractor shall utilize repeat cycles on the controller to eliminate excessive run-off and to maintain the turf and planted in a green and healthy condition.

- c) Hours of scheduled operation will be programmed to minimize disease occurrence of plant material and to reduce possible nuisance from sprinkler operation to pedestrians or vehicles.
- d) Controllers will only be turned off for necessary irrigation repairs and inclement weather.

2. System Operation:

- a) System will be observed on a weekly basis, during growing seasons, to always assure adequate and proper functioning.
- b) Contractor will adjust and clean as necessary all sprinkler heads and valves to continue operation at maximum efficiency and performance.
- c) Sprinkler heads in turf areas will be kept clear of overgrowth which may obstruct maximum operation.

3. Repairs:

- a) Owner shall pay for parts at cost and \$85.00 per hour for labor, \$125.00 per hour for emergency repairs, with a minimum charge of \$125.00 and \$85.00 per hour for irrigation wire tracing, except for any sprinklers, pipes, or structures broken or damaged in the process of service, which will be repaired or replaced by the contractor at no cost to the District.

Turf

1. Mowing, Edging and Weed Eating:

- a) Lawn areas will be mowed and edged weekly during the active growing season and as required during the less active winter months. In periods of rain or when excessive moisture is present, lawn areas will not be mowed, as to eliminate undesirable results. Sharp and well-balanced mower blades will be used to prevent "shredding" of grass blades. Lawns will be mowed at sufficient height to promote healthy growth and weed prevention. Mowing patterns will be changed weekly to avoid rutting. All lawn clippings will be collected and disposed of off-site.
- b) All lawn edges adjacent to building, walks, curbs, paved areas, and shrubs or ground cover areas shall be trimmed with a power edger or weed eater on weekly basis to maintain crisp and clean appearance.
- c) A six-inch space will be maintained around the circumferences of all trees, building, and raised fixtures in the turf.
- d) Care will be use while operating weed eater and mowers to prevent damage to trees, building surface, wall, header board, signs, light fixture, ECT.

2. Fertilization and Pre –Emergent:

- a) Fertilizer of the highest quality will be applied 2 times per year to maintain a lush, green appearance and perpetual growth.
- b) Pre-emergent is recommended during the month of February and will be applied to all turf areas, to prevent Crab grass and other weed like grasses.
- c) Contractor will only apply pre-emergent with the District's permission. An extra charge will be applied to monthly invoice for the application of pre-emergent.

3. Dethatching and Overseeding

- a) Contractor will inspect thatch in lawn in the fall, to determine whether dethatching and overseeding is needed. Contractor will give the District an estimate for the cost of dethatching and overseeding.

Shrubs, Ground Cover and Vines

1. Pruning and Trimming:

- a) Contractor will prune, pinch, thin and trim all ground cover, shrubs and small trees to maintain normal and healthy plant growth; all suckers, cross branches, and dead wood will be removed. Except for Camellias, Roses, and Hydrangeas, unless instructed otherwise.
- b) It is the Contractor's intention to maintain natural and neat appearance.
- c) Formal Hedge – Escallonia, Texas Wax leaf Privet, Japanese Boxwood, Photina and English Laurel will be trimmed straight with crisp edges.
- d) Vines will be pruned and maintained so that it will not obstruct fixtures, signs, window, etc.
- e) Ground covers will be edged and trimmed adjacent walks, curbs, paved areas, buildings, shrubs and trees to maintain a neat, clean and well-defined edge. Ground cover will be kept six inches away from building structure, to prevent growth onto building structure.

2. Fertilization:

- a) Fertilizer will be applied to shrubs, ground cover, and vines twice per year to maintain a lush, green appearance and perpetual growth.

Trees

1. Pruning:

- a) Contactor will only prune as required to remove broken, diseased branches, limbs or low branches that may be a hazard for pedestrians on sidewalks, vehicles on the street or driveway, not exceeding 12 feet in height. Unless otherwise instructed tree will be left to grow in their natural form.

2. Tree Bracing:

- a) Tree stakes and ties will be checked and corrected as needed. Stakes and ties will be removed. Replacement of stakes and ties will be an additional charge.

Weeding

1. Weeds will be removed by hand in flower beds as necessary to maintain an attractive appearance.

Sidewalks and driveways will keep free of weeds and grass growing in the cracks.

Insecticides and Pesticides Spraying

1. Trees, shrub, lawn and planted areas are to always be reasonably free of pest. The Contractor will contract with an independent company for commercial application of pest control sprays in lawn areas only, if needed, at Owner's expense, after obtaining written approval of the Owner.

Chemicals

1. The District reserves the right to review and approve all chemicals proposed to be used by the Contractor.

Replacing Plants – Extra Work

During normal maintenance, it may become necessary to remove and/or replace dead or missing plants or turf. The Contractor will make recommendations to the District as to removal or replacement of dead, missing or diseased plant or lawn materials.

1. All removal and/or replacements will be done upon approval of the District.
2. All replacement plant and lawn materials will be paid for by the District except as provided otherwise in this contract.

3. It is agreed that Contractor will be given the opportunity to do any extra work regarding landscaping, drainage, irrigation, ECT. The Contractor will furnish the Owner with an itemized estimate for any additional planting or extra work which may be required or requested. In no event will work be performed until it has been authorized by the the District.

Clean Up Work

1. Debris

- a) Contractor will remove all debris resulting from the maintenance operations and dispose of it. All grass clippings dropped on roadways or walkways will be picked up after each mowing or trimming operation. No debris will be remained at the of the workday.
- b) All sidewalks and driveways will be blown to be left with a clean appearance.
- c) No debris will be blown into shrub, ground cover, and flower bed or turf area.
- d) All debris, leaves, cigarette buds and garbage in landscape will be removed and hauled away by contractor.
- e) Contractor will check landscape weekly for vandalism, broken tree branches, rodents, insects, etc. Any areas of concern will be brought to District's attention immediately.

2. Contractor will keep shrubs free of cobwebs.

Drainage

Surface drains within landscape area will be periodically inspected. Drains will be checked to assure proper functioning prior to inclement weather. Contractor will remove any debris or weeds that may prevent proper water flow.

Non-Service Days

On non-weather permitting days, service for that day will not be provided. The decision of "weather permitting" will be made that morning between the hours of 7:00-8:00 Am. On such days, the project will be viewed by a staff member of our company to check for any storm damage that may exist.

No service will be provided on the following holidays:

New Year's Day	Labor Day
Memorial Day	Thanksgiving Day
Independence Day	Christmas Day

No alterations in monthly billing are given due to rainy days or holidays. We will not miss two consecutive weeks of service due to weather or holiday.

Emergency Numbers

1. Contractor will provide and maintain a current list of emergency numbers for 24-hours per day, seven days a week service. Emergency services are billed at \$125.00 per hour with, with a one-hour minimum.

Insurance

1. Throughout contract term, Contractor will provide proof of insurance with an "A" rated insurance provider in the form of an original Certificate of Insurance.
 - Workers Compensation
 - Comprehensive General Liability \$1 Million
 - Automobile Collision \$1 Million

General Provisions

1. The Contractor will be responsible for any damage caused by negligence on its part or that of its employees and will always have effect general liability insurance policies (One million for bodily and property per occurrence) holding District harmless from all claim or lawsuits deriving from the activities of the Contractor
2. The Contractor agrees to keep the property of the District free from all liens and encumbrances which may arise from its activities.
3. The Contractor will bill the District by the 15th of each month for work done during that month and payment will be due on or before the 1st of the following month. ***If payment is not received by the 5th, there will be a late charge of 1.5% interest until balance is paid in full.***
4. This contract may be canceled by either party with a 30-day written notice.
5. Should any litigation be commenced between the parties hereto concerning this agreement or the rights and duties of the parties in relation thereto, the prevailing party shall be entitled, in addition to such other relief as may be granted to reasonable sum for attorney's fees. Venue shall be in Sacramento County, California.

All the work to be completed in a substantial and workmanlike manner according to standard practices for the sum of ONE THOUSAND SIX HUNDRED EIGHTY-FIVE and no/100 Dollars (\$1685.00). First charge _____ Dollars (\$_____). Payment upon completion of first month's work.

Any deviation from the above involving extra cost of material of labor will only be executed upon written orders for the same and labor will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) a. – DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP
ITEM TYPE: DISCUSSION/ACTION

BACKGROUND

District staff have received ongoing questions and concerns related to the chain-link fence line separating Arcade Creek Park (ACP) and the Madison Villa Estates (MVE) Homeowners Association (HOA). Over the past several months, issues have arisen regarding maintenance responsibilities, encroachments, and the exact placement of the shared boundary.

Since initial discussions, the MVE HOA has independently retained a licensed surveyor to evaluate the property boundary. The results of that survey indicate that the existing chain-link fence is located on Arcade Creek Recreation and Park District (ACRPD) property. While this finding provides important clarification, the District has not yet received or verified the formal survey documentation.

Previously, the District did not have a recent professional survey confirming the true property line, fence alignment, or potential discrepancies between the legal boundary and the existing chain-link fence. Based on current information provided by the HOA, there is now a strong indication that the fence does not align with the legal boundary and is encroaching onto District property.

ANALYSIS

The HOA's independently obtained survey provides valuable preliminary insight; however, obtaining and reviewing the official survey documents will be critical for District records and decision-making.

Verification of this survey will allow the District to:

- Confirm the accuracy of the identified property line
- Validate that the existing chain-link fence is located on District property
- Identify any encroachments, offsets, or maintenance gaps
- Establish clear ownership and maintenance responsibilities
- Maintain defensible documentation in the event of future disputes

Without formal verification of the survey, the District's ability to take action remains limited.

Once received and confirmed, the survey will allow staff to:

- Assign maintenance responsibilities with certainty
- Evaluate liability exposure
- Develop plans for repairs, relocation, or replacement of the fence
- Respond confidently and consistently to HOA inquiries

Staff previously obtained informal bids from recommended surveyors; however, given that a survey has already been conducted by MVE HOA, the immediate need has shifted from commissioning a new survey to reviewing and validating the completed work.

Staff have obtained a few of informal bids from recommended surveyors.

- Kris Klima
 - \$3,350 to \$4,750 – HOA Fenceline only
- Matt Morrow
 - \$4,560 – HOA Fenceline only
- *Wood Rodgers (6/2026)*
 - \$2,600 – HOA Fenceline only

RECOMMENDATION

Staff recommends that ACRPD formally request and obtain a written copy of the survey conducted by MVE HOA for review and verification. Upon confirmation of the findings, staff would proceed with next steps, including removal of the existing fence, addressing the trees impacting the fence and adjacent concrete area, and transitioning to installation of bollards along the property line.



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) b. –DISCUSSION/POSSIBLE ACTION: JO SMITH NATURE TRAIL
EROSION
ITEM TYPE: DISCUSSION/POSSIBLE ACTION

BACKGROUND

The Jo Smith Nature Trail, which runs along Arcade Creek and connects Arcade Creek Park to American River College, serves as a heavily utilized corridor for exercise, student access, and family recreation. However, the trail has experienced significant erosion caused by repeated high-intensity rainfall events. This ongoing erosion has progressively encroached upon and compromised portions of the walking path, creating safety concerns for users.

Staff has conducted outreach to several relevant agencies, including Sacramento County Water Resources, the U.S. Army Corps of Engineers, the American River Flood Control District, and the Sacramento Levee Maintenance Section. Each agency has indicated that they are not responsible for maintenance or repairs in this specific area. Furthermore, none have been able to identify which entity originally constructed or maintained the sections of trail that are now failing.

Due to continued erosion and increasing public safety risks, staff recommends implementing a temporary relocation of approximately 500 feet of the trail. The proposed temporary alignment would shift the trail closer to the adjacent property line, placing it on higher and more stable ground away from the actively eroding creek bank.

This temporary solution is intended to maintain public access while reducing immediate hazards. It will also provide the District with time to develop a comprehensive long-term plan that fully evaluates environmental conditions, permitting requirements, staffing capacity, and financial resources necessary for a permanent repair or redesign.

In the interim, staff are also evaluating the installation of additional signage to inform and caution trail users about current hazards and the risks associated with using the trail in its present condition.

ANALYSIS

The proposed temporary relocation is a proactive measure focused on user safety and risk mitigation.

Key considerations include:

- Immediate reduction of risk to trail users from erosion-related failures
- Continued public access to a critical recreational and commuter corridor

- Flexibility for future trail realignment based on engineering and environmental analysis
- Avoidance of premature investment in a permanent solution without full project scope clarity

A long-term solution will likely require coordination with regulatory agencies, environmental review, design services, and identification of funding sources. Additional analysis will be necessary to determine the full scope of improvements, timeline, and associated costs.

FINANCIAL IMPACT

Staff previously consulted with the contractor in 2025, at which time the estimated cost to perform similar grading work was less than \$1,000. While costs may have modestly increased, staff anticipate that the expense for this temporary relocation will remain minimal and can be accommodated within the existing maintenance budget. Future financial impacts will depend on the scope and scale of the permanent trail repair or relocation project.

RECOMMENDATION

Staff requests Board direction on how to proceed with addressing the erosion impacts to the Jo Smith Nature Trail:

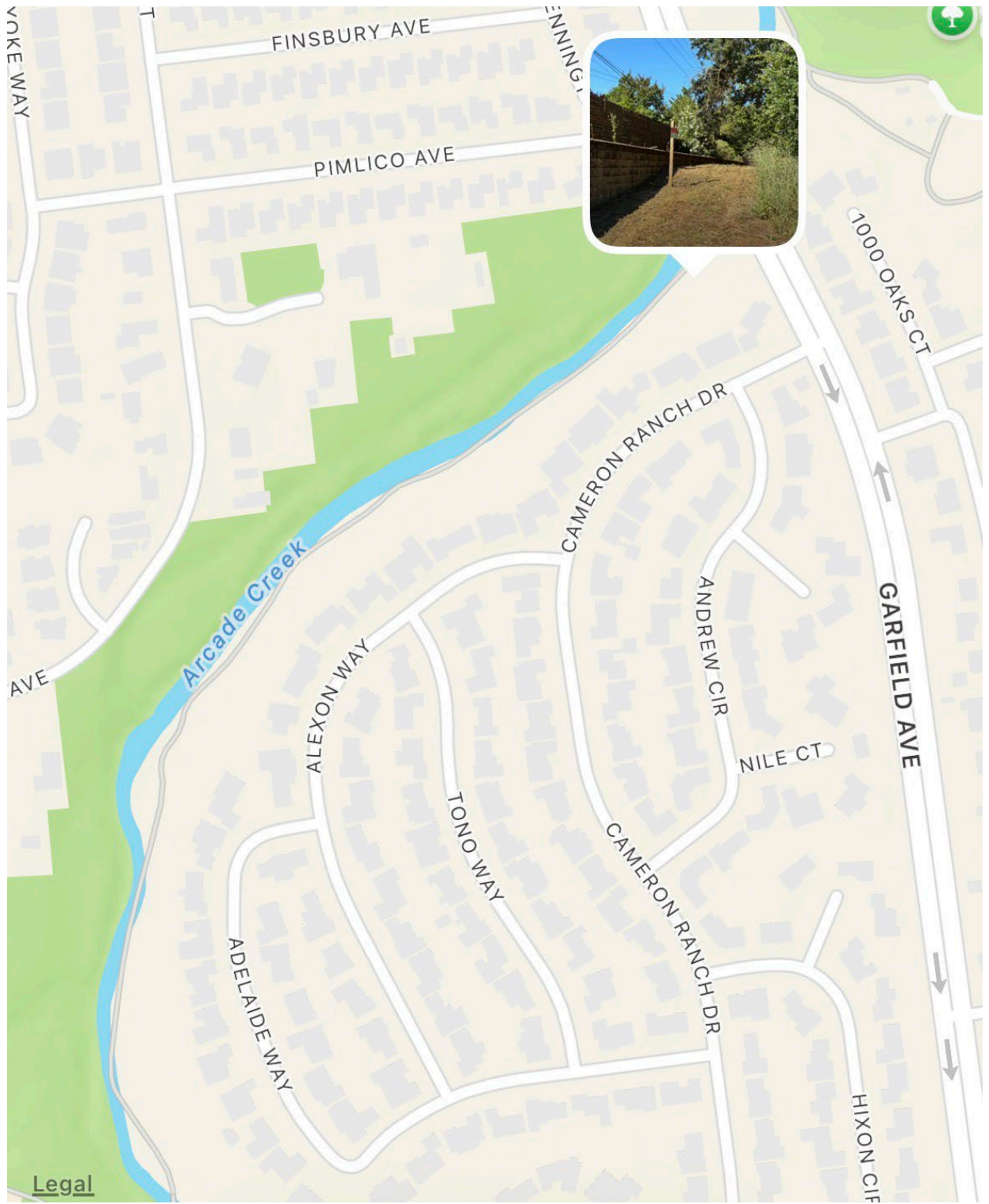
- 1) Option 1 – Immediate Temporary Action (Staff Recommendation):
Authorize staff to implement a temporary relocation of approximately 500 feet of the Jo Smith Nature Trail to a safer alignment away from the eroding creek bank, while staff continues evaluating long-term solutions, including project scope, permitting, staffing, and funding needs.
- 2) Option 2 – Ad Hoc Committee:
Establish an Ad Hoc Committee for a term of less than one year to further evaluate conditions, gather information, and develop a comprehensive plan for the Jo Smith Nature Trail, including both short-term and long-term solutions.
- 3) Option 3 – Defer for Further Discussion:
Direct staff to return with this item under Unfinished Business on the July 2026 Board Agenda for additional discussion and consideration.

ATTACHMENTS

Photos and tentative map area

Jo Smith Nature Trail Photos

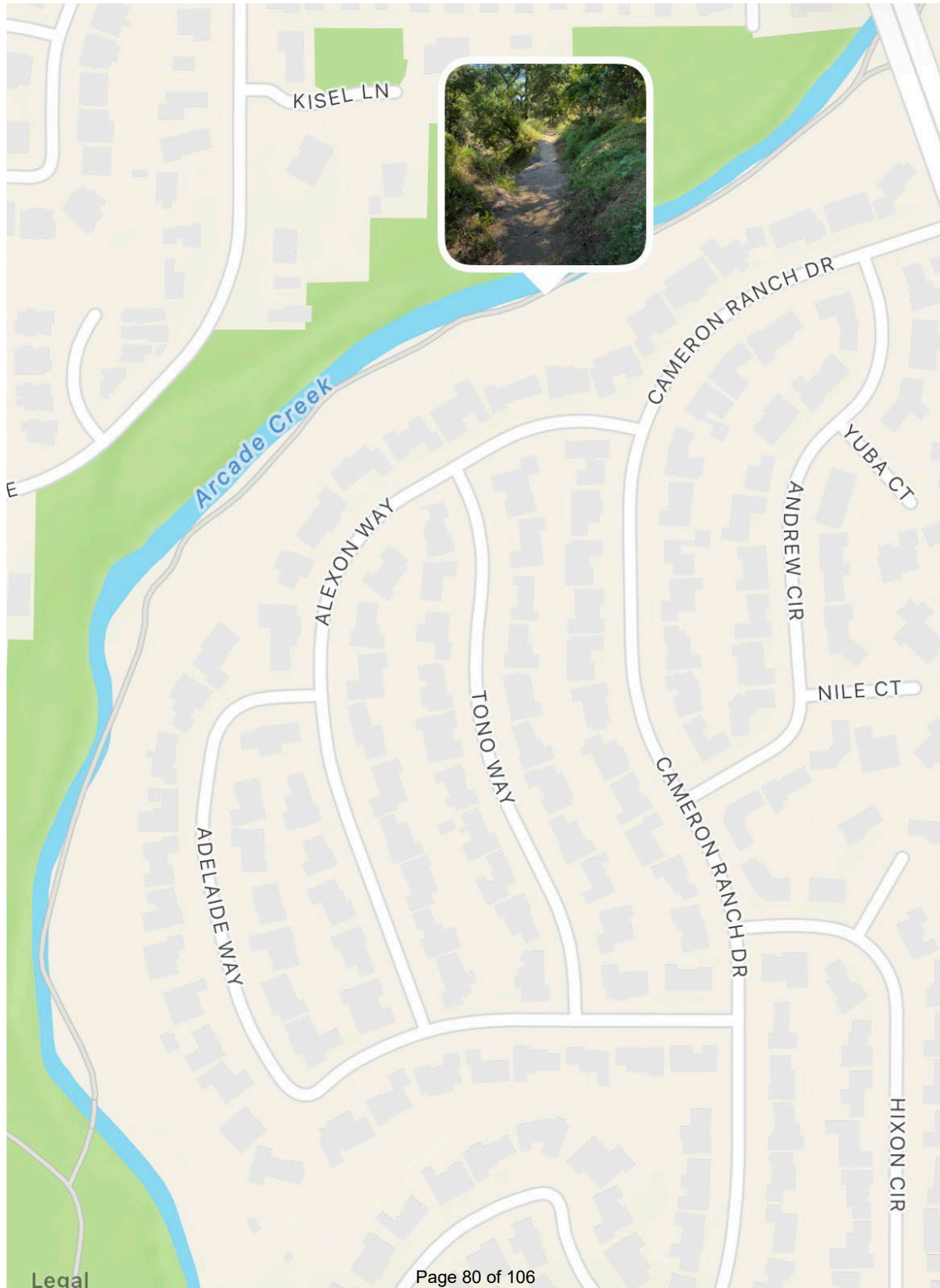






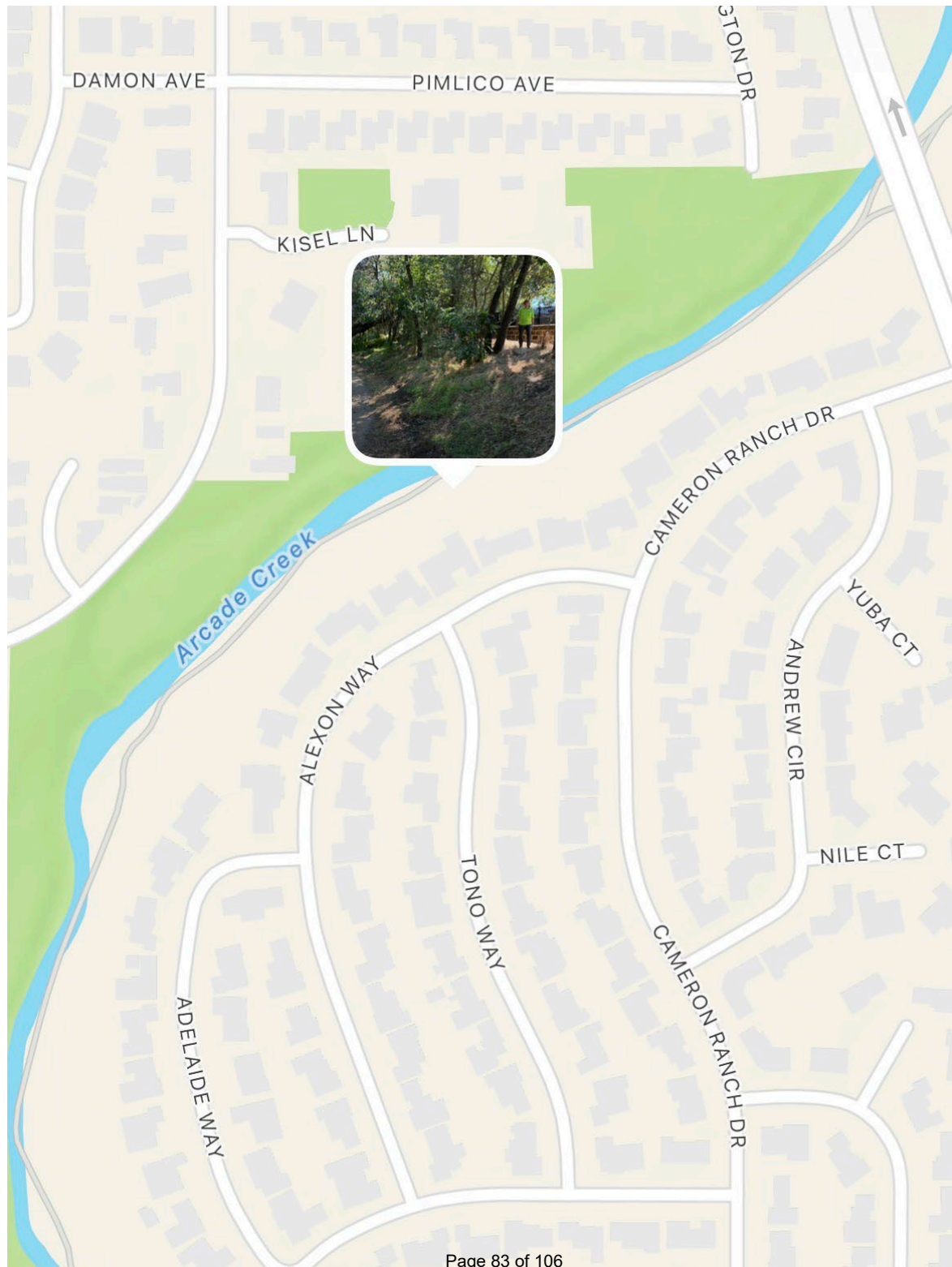


















**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) a. – DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY
ITEM TYPE: DISCUSSION

BACKGROUND

Currently, ACRPD does not have a formally adopted reserve policy establishing target balances or guidelines for maintaining fund reserves. While the District maintains fund balances, the absence of formal policy limits consistency in financial planning and reduces clarity regarding appropriate reserve levels for operations, emergencies, and long-term sustainability.

A reserve policy is considered a best practice for public agencies, providing a framework for fiscal responsibility, risk management, and transparency.

ANALYSIS

Developing a reserve policy would provide the District with:

- Clear guidelines for minimum, target, and maximum reserve levels
- Financial stability during revenue fluctuations or economic downturns
- Funding capacity for unforeseen emergencies or capital needs
- Improved transparency and accountability to the public and stakeholders
- Alignment with best practices

To support policy development, staff reviewed reserve standards from comparable park and recreation districts:

- Cordova Recreation & Park District
 - Minimum: 60% of annual tax revenue
 - Target: 150% of annual tax revenue
 - Maximum: 300% of annual tax revenue
- Fulton-El Camino Recreation & Park District
 - Operating Reserve: 6 months of operating expenses
- Arden Park Recreation & Park District
 - Operating Reserves: 6 months of operating expenses
- Mission Oaks Recreation & Park District
 - Unassigned fund balance: 10% of General Fund and Assessment Fund budgets
- Rio Linda-Elverta Recreation & Park District
 - Policy guideline: Maintain “sufficient working capital and a comfortable margin of safety to address emergencies and unexpected declines in revenue without borrowing.”

Key Observations

- Most districts utilize either a time-based reserve (e.g., months of operating expenses) or a revenue-based reserve target
- Reserve targets vary widely depending on agency size, funding stability, and risk exposure
- Qualitative language (as seen in Rio Linda-Elverta) complements quantitative targets to guide decision-making

Establishing a policy tailored to ACRPD will allow the District to balance operational needs, capital demands, and financial risks while maintaining flexibility.

FISCAL IMPACT

There is no immediate fiscal impact associated with directing the Policy Committee to develop a reserve policy. Future fiscal impacts will depend on the reserve targets ultimately adopted by the Board and strategies implemented to reach and maintain those levels.

RECOMMENDATION

Staff recommends that the Board direct the Policy Committee to develop and return with a proposed Reserve Policy.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) b. –ACTION: APPROVE RESOLUTION 2026-02 CALLING FOR THE
GENERAL ELECTION
ITEM TYPE: ACTION

BACKGROUND

In even-numbered years, the Arcade Creek Recreation and Park District (ACRPD) conducts formal elections for its Board of Directors, which must be officially called through a board resolution. Traditionally, two board seats are up for election during each cycle. However, due to prior appointments made to fill vacant positions, the 2026 election will include four open seats. Of these, two seats will be for four-year terms, and two seats will be for two-year terms.

The board members whose seats are up for election are:

- Scott Miller
- Travis Dworetzky
- Trinity Gleckler
- Ashley Henderson

ATTACHMENTS

This resolution and other required documents are attached.

FINANCIAL IMPACT

The estimated cost of the election is \$19,598.57.

ACTION REQUESTED

Approve ACRPD Resolution 2026-2, along with related documents, calling for the ACRPD General Election.



BOARD OF DIRECTORS
County of Sacramento, State of California
ARCADE CREEK RECREATION & PARK DISTRICT
RESOLUTION 2026-02
CALLING GENERAL DISTRICT ELECTION

WHEREAS, an election will be held within the Arcade Creek Recreation and Park District that will affect the County of Sacramento on November 3, 2026, for the purpose of electing Two (2) District Directors; and

WHEREAS, a General Election will be held within the County of Sacramento on the same day;

WHEREAS, Election Code §10403 requires jurisdictions to file with the Board of Supervisors, and a copy with the Registrar of Voters, a resolution requesting consolidation with a statewide election.

WHEREAS, the incumbent Directors are:

Travis Dworetzky - Regular Term, Scott Miller - Regular Term, Trinity Gleckler - Short Term, and Ashley Henderson - Short Term

WHEREAS, the Board of Directors of the Arcade Creek Recreation and Park District has determined that in case of a tie vote, the District election contest shall be decided by the Sacramento County Registrar of Voters by lot; and

WHEREAS, the District hereby certifies that there have not been changes to the Arcade Creek Recreation and Park District boundary lines since the District's last election, but the District understands that the Registrar of Voters of Sacramento County will verify our District boundary lines prior to qualifying candidates for the election.

THEREFORE, BE IT RESOLVED, that the Arcade Creek Recreation and Park District requests the Board of Supervisors of Sacramento County to consolidate the regularly scheduled General District Election with the General Election to be held on November 3, 2026 and

BE IT FURTHER RESOLVED, that the Candidate pays at the Voter Registration and Elections office for the publication of the candidate's statement, pursuant to Elections Code §13307. The limitation on the number of words that a candidate may use in his or her candidate's statement is 200 words; and

BE IT FURTHER RESOLVED, that the Arcade Creek Recreation and Park District agrees to reimburse the Registrar of Voters for actual costs accrued, such costs to be calculated by the method set forth in the County's current Election Cost Allocation Procedures.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Travis Dworetzky, Board of Directors Chairperson

Trinity Gleckler, Board of Directors Vice Chairperson

Brandy Hosack, General Manager

NOTICE OF DISTRICT ELECTION

ARCADE CREEK RECREATION AND PARK DISTRICT

Notice is hereby given that a Presidential General Election will be held on November 3, 2026, in this district. The offices for which candidates may declare their candidacy are (list title of office and number of positions):

Two (2) Board of Directors – Short Terms (2 years)

AND

Two (2) Board of Directors - Regular Terms (4 years)

Qualifications: Each candidate must be a California-registered voter and a resident of the district.

Official declarations of candidacy for eligible candidates desiring to file for any of the elective offices may be obtained from the office of the Registrar of Voters at 7000 65th Street, Suite A, Sacramento, CA 95823-2537, on and after July 13, 2026, and must be filed not later than 5:00 p.m. on August 7, 2026. However, if a declaration of candidacy for an incumbent is not filed by August 7, 2026, any person other than the incumbent shall have until 5:00 p.m. on August 12, 2026, to file a declaration of candidacy for such office.

Appointment to each elective office will be made by the supervising authority as prescribed by Elections Code §10515 in the event there are no candidates or an insufficient number of candidates for such office and a petition for an election is not filed within the time prescribed by Elections Code §10515; that is, by 5:00 p.m. on August 7, 2026.



District Secretary
June 18th, 2026

PUBLICATION OF NOTICE OF ELECTION

Elections Code §12112 requires the publication of a “Notice of Election.” The notice shall contain the date of the Presidential General Election, name the offices for which candidates may file, and state the qualifications required by the principal act for each office, as well as other pertinent information.

Arcade Creek Recreation and Park District

The Registrar of Voters will publish a combined election notice for all districts scheduled for election on November 3, 2026.



A handwritten signature in black ink, appearing to be "JSA", is written above a horizontal line.

District Secretary

June 18th, 2026

MAP AND BOUNDARY CERTIFICATION

The Arcade Creek Recreation and Park District hereby certifies that:

No map and boundary changes have occurred since the November 2024 Election, and the map and boundary description that you have on file is current.

Yes, the map and boundaries have changed since the November 8, 2022, Election. I have enclosed/mailed the updated map and boundary descriptions.

Dated 18th this day of June 2026.



A handwritten signature in black ink, appearing to be "BAA", is written above a horizontal line.

District Secretary

June 18th, 2026



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY WADE, GENERAL MANAGER
SUBJECT: 9) c. – ACTION: APPROVE ACRPD 2026 SALARY SCALE
ITEM TYPE: ACTION

BACKGROUND

The proposed FY 2026/27 salary scale introduces structural and compensation updates designed to maintain competitiveness, support employee retention, and align the District with current market conditions. Key changes include the addition of a sixth step (increasing the range from five to six steps), title reclassifications, and targeted wage adjustments across classifications. Step increases remain approximately 5% annually. The following bullet points clarify previous questions from the January 2026 board meeting.

- **CalPERS and Fiscal Impact**
 - There are no CalPERS penalties associated with implementing salary adjustments.
 - CalPERS strongly recommends maintaining salaries in alignment with market rates, as doing so reduces long-term employer contribution volatility. Delayed adjustments often result in significantly higher retirement costs when corrections are eventually required.
 - Retirement cost impacts associated with salary adjustments are phased in over approximately three years, allowing the District to absorb increases in a predictable and manageable manner.
- **Market Position and Competitiveness**
 - The proposed adjustments ensure the District remains competitive within the regional labor market, which is critical to retaining experienced staff and minimizing costly turnover.
 - Competitive compensation directly supports timely recruitment and successful hiring for vacant and hard-to-fill positions.
 - The current salary structure is based on a 2022 study; this update incorporates more recent 2024 data and reflects current economic conditions rather than outdated benchmarks.
 - The cost of living in Sacramento County has increased approximately 10–12% since 2022, eroding the purchasing power of existing salaries.
 - Since 2024 alone, cost-of-living increases of approximately 6–7% further underscore the need for timely adjustments to prevent the District from falling behind market rates.
 - Without these updates, the District risks losing competitiveness, increasing vacancy durations, and incurring higher long-term personnel and operational costs.
- **Benchmarking Methodology**
 - Step 1 is set approximately at the average of comparable districts in size and acreage (Arden Manor, Arden Park, Rio Linda, Carmichael, and North Highlands,

based on 2024 data).

- This approach reflects a data-driven and regionally appropriate compensation strategy, rather than speculative or inflated adjustments.
- **Key Compensation Changes**
 - Analysis identified the most significant market gaps in the General Manager and Parks & Facilities Worker classifications, where current compensation is least aligned with comparable agencies. Addressing these gaps is essential to maintaining leadership stability and operational effectiveness.
 - Consistent with industry practice, the General Manager position typically operates under a negotiated contract; when reflected in a salary document, it is appropriately shown as a minimum-to-maximum range rather than a step-based scale.
- **Classification and Structural Changes**
 - Position updates (Park Maintenance Lead to Parks & Facilities Coordinator) better reflect current responsibilities and organizational needs.
 - The proposed Parks & Facilities Supervisor position supports future operational capacity, including supervision, project management, advanced irrigation systems, and facility maintenance.
 - The addition of Step 6 strengthens long-term retention by providing a defined growth path, reducing compression and turnover at top steps.
 - The proposed part-time Facilities Maintenance Technician position enables the District to internalize specialized work and reduce reliance on higher-cost contractors, improving both efficiency and cost control.

***Compensation and Benefits Survey Report prepared by Creative Management Solutions (2024), sponsored by Arden Park Recreation and Park District (APRPD).*

ATTACHMENTS

2026 ACRPD Salary Scale and Proposed 2026 Salary Scale Differences (based on 2024 Market Rates)

FINANCIAL IMPACT

Staff estimates that adjusting current positions will increase personnel costs by approximately \$34,000 annually for full-time staff. This estimate reflects base salary adjustments only and does not account for the cumulative cost-of-living increases of approximately 6–7% in Sacramento County since the 2024 data collection period.

As a result, the projected cost should be viewed as a conservative estimate, as it does not fully capture ongoing inflationary pressures that have continued to erode purchasing power and impact market competitiveness.

ACTION REQUESTED

The proposed FY 2026/27 salary scale reflects a necessary and timely adjustment to align compensation with market conditions, protect the District's ability to recruit and retain qualified staff, and ensure long-term fiscal stability. These updates are data-driven, measured, and consistent with industry best practices, while also positioning the District to meet current and future service demands effectively. Staff strongly recommends the adoption of the proposed 2026 ACRPD Salary Scale.

Proposed 2026 Salary Scale Differences (based on 2024 Market Rates)

		Hourly	% Increase	Annual	Difference
General Manager	current	\$46.54		\$96,809.28	
	new	\$55.00	18.17%	\$114,395.00	\$17,585.72
Admin Services Coordinator	current	\$26.96		\$56,076.80	
	new	\$28.80	6.82%	\$59,904.00	\$3,827.20
Parks & Facilities Coordinator	current	\$26.96		\$56,076.80	
	new	\$28.80	6.82%	\$59,904.00	\$3,827.20
Parks & Facilities Worker	current	\$20.05		\$41,704.00	
	new	\$24.14	20.40%	\$50,211.20	\$8,507.20
					\$33,747.32 Full-Time Difference
<i>PT - Recreation Leader*</i>	<i>current</i>	<i>\$19.90</i>			
	<i>new</i>	<i>\$20.54</i>			
<i>Facilities Maintenance Tech*</i>	<i>current</i>	<i>\$32.96</i>			
	<i>new</i>	<i>\$33.54</i>			

VACANT					
Parks & Facilities Supervisor	new	\$33.45		\$69,576.00	
Admin Services Supervisor	new	\$33.45		\$69,576.00	

Arcade Creek Recreation and Park District

4855 Hamilton Street Sacramento, CA 95841

2026 Salary Scale

Position	Exempt	Base	%	FTE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
General Manager / District Administrator	<i>FT</i>	<i>YES</i>	<i>Monthly</i>	1.0	2080	\$ 9,533.33	\$ 10,010.00	\$ 10,510.50	\$ 11,036.03	\$ 11,587.83	\$ 12,167.22
EXEMPT					\$55.00	\$114,400.00	\$120,120.00	\$126,126.00	\$132,432.30	\$139,053.92	\$146,006.61
Administrative Services Supervisor	<i>FT</i>	<i>No</i>	<i>Hourly</i>	1.0	2080	\$ 33.45	\$ 35.12	\$ 36.88	\$ 38.72	\$ 40.66	\$ 42.69
<i>(Vacant)</i>					\$33.45	\$69,576.00	\$73,054.80	\$76,707.54	\$80,542.92	\$84,570.06	\$88,798.57
Administrative Services Coordinator	<i>FT</i>	<i>No</i>	<i>Hourly</i>	1.0	2080	\$ 28.80	\$ 30.24	\$ 31.75	\$ 33.34	\$ 35.01	\$ 36.76
<i>(Vacant)</i>					\$28.80	\$59,904.00	\$62,899.20	\$66,044.16	\$69,346.37	\$72,813.69	\$76,454.37
Parks & Facilities Supervisor	<i>FT</i>	<i>No</i>	<i>Hourly</i>	1.0	2080	\$ 33.45	\$ 35.12	\$ 36.88	\$ 38.72	\$ 40.66	\$ 42.69
<i>(Vacant)</i>					\$33.45	\$69,576.00	\$73,054.80	\$76,707.54	\$80,542.92	\$84,570.06	\$88,798.57
Parks & Facilities Coordinator	<i>FT</i>	<i>No</i>	<i>Hourly</i>	1.0	2080	\$ 28.80	\$ 30.24	\$ 31.75	\$ 33.34	\$ 35.01	\$ 36.76
<i>(Vacant)</i>					\$28.80	\$59,904.00	\$62,899.20	\$66,044.16	\$69,346.37	\$72,813.69	\$76,454.37
Parks & Facilities Worker	<i>FT</i>	<i>No</i>	<i>Hourly</i>	1.0	2080	\$ 24.14	\$ 25.35	\$ 26.61	\$ 27.95	\$ 29.34	\$ 30.81
<i>(Vacant)</i>					\$24.14	\$50,211.20	\$52,721.76	\$55,357.85	\$58,125.74	\$61,032.03	\$64,083.63
Facilities Maintenance Technician	<i>PT</i>	<i>No</i>	<i>Hourly</i>	0.5	1040	\$ 30.42	\$ 31.94	\$ 33.54	\$ 35.21	\$ 36.98	\$ 38.82
Parks & Facilities II / Recreation Leader II	<i>PT</i>	<i>No</i>	<i>Hourly</i>	0.5	1040	\$ 21.97	\$ 23.07	\$ 24.22	\$ 25.43	\$ 26.70	\$ 28.04
Parks & Facilities I / Recreation Leader I	<i>PT</i>	<i>No</i>	<i>Hourly</i>	0.5	1040	\$ 17.75	\$ 18.63	\$ 19.56	\$ 20.54	\$ 21.57	\$ 22.65
Seasonal / Hourly / Intern	<i>PT</i>	<i>No</i>	<i>Hourly</i>	0.5	1040	\$ 16.90	\$ 17.75	\$ 18.63	\$ 19.56	\$ 20.54	\$ 21.57
<i>District Intern (Vacant)</i>											
<i>Parks and Facilities Aide (Vacant)</i>											
<i>Recreation Aide (Vacant)</i>											

5% step increases no COLA

Revision date: 5/19/2026

Presented to the Board: 6/18/2026



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 6-18-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 10) a. – ACRPD CONTACT US SUBMISSIONS & GENERAL INFORMATION
ITEM TYPE: INFORMATIONAL

BACKGROUND

ACRPD offers an easy-to-use online communication system accessible through our official website. Park patrons can connect directly with staff by scanning the QR code displayed on all ACRPD public signage. This system provides a convenient way for community members to share their needs, concerns, suggestions, compliments, or general information with both staff and the Board of Directors. The public may also send written mail, direct emails, or other forms of communication. All such submissions and general correspondence are included in this section of ACRPD's agenda.

- ACRPD received online submissions, which are attached.
- Additional relevant correspondence and information received via postal mail or email are also attached.

New form submission received: Contact Us

From Streamline <noreply@specialdistrict.org>

Date Sat 5/23/2026 5:07 PM

To ArcadeCreek RPD <info@arcadecreekrpd.gov>



Contact Us

Information Type (non-emergencies):	Repair/Cleaning
Location:	Oakdale Park - 3708 Myrtle Avenue
Supporting Photo/File:	File attached — please log in to download it securely
Your name:	Sabrina Lockard
Phone:	

Your email:	
Message:	Water from water fountain look like it's leaking mosquito water maybe

[Reply / Manage](#)

Powered by [Streamline](#).

New form submission received: Contact Us

From Streamline <noreply@specialdistrict.org>

Date Mon 6/1/2026 4:23 PM

To ArcadeCreek RPD <info@arcadecreekrpd.gov>



Contact Us

Information Type (non-emergencies):	General
Information Type (non-emergencies):	Suggestion
Location:	Hamilton Street Park - 4855 Hamilton
Location:	Oakdale Park - 3708 Myrtle Avenue

Location:	Arcade Creek Park - 5613 Omni Drive
Location:	Jo Smith Nature Trail - Garfield Bridge to ARC Campus
Supporting Photo/File:	
Your name:	Kaliah denison
Phone:	
Your email:	
Message:	Hello! I've noticed other park and recreational centers have programs classes and events. Arcade creek RPD is Considered my district boundary I'd like to know if there's anything to offer for our community

[Reply / Manage](#)

Powered by [Streamline](#).

Re: Recreational programming

From Kaliah Denison

Date Tue 6/2/2026 10:28 AM

To Thomas Kessler <thomas@arcadecreekrpd.gov>

Thank you, that means a lot.

On Tue, Jun 2, 2026 at 10:20AM Thomas Kessler <thomas@arcadecreekrpd.gov> wrote:
Congratulations on your little ones, and believe me I understand the need for help in keeping them occupied and enriched. I'll make sure your input makes it to the District's leadership for when we start getting things going again.

Best wishes,



Thomas Kessler

Administrative Services Coordinator

Arcade Creek Recreation & Park District

Office: 4855 Hamilton Street, Sacramento, CA 95841

Phone: (916) 482-8377

From: Kaliah Denison <>

Sent: Tuesday, June 2, 2026 10:13 AM

To: Thomas Kessler <thomas@arcadecreekrpd.gov>

Subject: Re: Recreational programming

Hello Thomas,

Thank you for getting back to me. That's great news about the repairs moving along. I'd definitely like to hear more about future projects and events. I have a 5 and 3 year old so any type of classes or programs for their age range, because I haven't had luck finding anything for my 3 year old. I'd love to see family events as well.

Thank you again!

On Tue, Jun 2, 2026 at 10:09AM Thomas Kessler <thomas@arcadecreekrpd.gov> wrote:

Hi Kaliah, thank you for reaching out.

We are hoping to bring back our rec programming soon. Our facilities needed some repair and upkeep work that stood in the way of offering programs. We are making good progress on those repairs, though, so with any luck we'll be back up and running before too long.

If you have any suggestions for things you'd like to see, or if you are interested in getting involved, we will welcome your input.

Best wishes,



Thomas Kessler

Administrative Services Coordinator

Arcade Creek Recreation & Park District

Office: 4855 Hamilton Street, Sacramento, CA 95841

Phone: (916) 482-8377

New form submission received: Contact Us

From Streamline <noreply@specialdistrict.org>
Date Tue 6/2/2026 9:29 AM
To ArcadeCreek RPD <info@arcadecreekrpd.gov>



Contact Us

Information Type (non-emergencies):	General
Location:	Arcade Creek Park - 5613 Omni Drive
Supporting Photo/File:	
Your name:	Jessica
Phone:	

Your email:	
Message:	There is growing concern regarding the dying grass within the large dog enclosure due to a lack of watering.

[Reply / Manage](#)

Powered by [Streamline](#).