



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

AGENDA

Thursday, August 20, 2026 at 6pm

Herzog Community Center – Large Room
4855 Hamilton Street Sacramento, CA 95841

(916) 482-8377

info@arcadecreekcpd.gov

arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
Trinity Gleckler, Vice Chairperson
Dianna Harris, Treasurer/Secretary
Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

2) PLEDGE OF ALLEGIANCE

3) ACRPD MISSION STATEMENT

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

- a. Minutes of Regular Meeting of the Board of Directors on 7/16/2026
- b. Finance Report – FY 25-26 Period 13
- c. Finance Report – FY 26-27 Period 1

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

- a. General Manager Report

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

- a. Finance Committee: No Report
- b. Policy Committee: No Report (Next Meeting 3 pm on 8/19/26)
- c. Ad Hoc Committees
 - i. HSP Dog Park: No Report
 - ii. Jo Smith Nature Trail Erosion: Verbal Report

8) UNFINISHED BUSINESS

- a. DISCUSSION: HSP DOG PARK

9) NEW BUSINESS

- a. ACTION: APPROVAL OF RESOLUTION 2026-5 FY 26-27 339A FINAL BUDGET
- b. ACTION: APPROVAL OF RESOLUTION 2026-6 FY 26-27 339D FINAL BUDGET

- c. ACTION: ADOPTION OF SACRAMENTO COUNTY CODE AMENDMENTS TO SECTION 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, AND ADDING SECTION 9.36.084 RELATING TO PARK REGULATIONS

10) CLOSED SESSION *(Recess to Closed Session)*

- a. CONFERENCE WITH LABOR NEGOTIATORS – AGENCY DESIGNATED REPRESENTATIVES: CHAIR DWORETZKY. UNREPRESENTED PARTY: GENERAL MANAGER

11) CLOSED SESSION REPORT OUT *(Report Actionable Items)*

12) INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS *(No Action Required)*

- a. ACRPD Contact Us Submissions & General Information

13) BOARD OF DIRECTORS' COMMENTS *(Non-Agenda Items & No Action Required)*

General discussion on topics for future meetings or comments on items of interest to the Board

14) ADJOURNMENT *(Motion & Roll Call Vote)*

The next regular Board of Directors meeting will be held Thursday, September 17, 2026 @ 6PM

ADA Compliance Statement

The District will provide reasonable accommodations for persons with disabilities planning to participate in Board Meetings who contact the main District Office at least 48 hours before the meeting at 916-482-8377.

Release of Board Package Documents

Non-confidential Board Package materials will be made available to the public at the same time they are made available to the Board of Directors. Copies of the Board Package are available online at www.arcadecreekcpd.gov and a hard copy is available 72 hours in advance of the board meeting at the District Office during business hours.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

AGENDA

Thursday, July 16, 2026 at 6pm

Herzog Community Center – Large Room
4855 Hamilton Street Sacramento, CA 95841

(916) 482-8377

info@arcadecreekcpd.gov

arcadecreekcpd.gov

Board of Directors

Travis Dworetzky, Chairperson
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Scott Miller, Board Director
Ashley Henderson, Board Director

ACRPD Mission Statement

Arcade Creek Recreation and Park District enhances the quality of life for District residents, through the provision of well maintained, safe parks, facilities, natural resources, and by offering meaningful family oriented recreation experiences.

1) CALL TO ORDER/ROLL CALL

CALLED TO ORDER AT: 6:02 PM **by** Chair Dworetzky
DIRECTORS PRESENT: ☒ Chair Dworetzky ☒ Vice Chairperson Gleckler
☒ Treasurer Harris ☒ Director Miller ☒ Director Henderson
STAFF PRESENT: ☒ Hosack, General Manager ☐ Petersen, Park & Facilities
☒ Kessler, Administrative Services Coordinator
Additional Staff:

2) PLEDGE OF ALLEGIANCE

LED BY: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler
☐ Treasurer Harris ☒ Director Miller ☐ Director Henderson
GUEST: _____

3) ACRPD MISSION STATEMENT

LED BY: ☐ Chairperson Dworetzky ☒ Vice Chairperson Gleckler
☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson
GUEST: _____

4) PUBLIC COMMENT (Non-Agenda Items)

Members of the public may address the Board on topics within the District's jurisdiction that are not listed on this agenda. Comments are limited to three (3) minutes. It is a violation of state law for the Board to discuss or take action on non-agenda items. Board members may only briefly ask clarifying questions or refer the matter to staff. Members of the public desiring a response to a specific question are encouraged to contact the General Manager. If members want to express a public comment about an agenda item, please submit a public comment card, and the Chair will call for comments at the appropriate time.

GUESTS: _____

5) CONSENT ITEMS (Motion & Roll Call Vote)

Consent Agenda items are considered administratively routine and will be acted upon in one motion unless separate action on a specific item is necessary. The Chairperson will consider any requests for discussion on the items prior to approval of the Consent Agenda.

- a. Minutes of Regular Meeting of the Board of Directors on 6/18/2026
- b. Finance Report - FY 25-26 Period 12

ACTION: ☒ **Approved (As Presented / As Amended)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to approve consent items, editing the adjournment section of the minutes to reflect that Treasurer Harris made the first motion to adjourn, and Director Henderson made the second, respectively, for adjournment.”

MOTION: ☐ **Chairperson Dworetzky** ☒ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

MOTION 2ND: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☒ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☐ **Director Miller**
☒ **Director Henderson**

NOTES: Approved 4-0, Director Miller abstaining

6) GENERAL ADMINISTRATION INFORMATION (Non-Agenda Items & No Action Required)

a. General Manager Report

GENERAL MANAGER COMMENTS:

Liability insurance cost is down due to removing coverage for Oakdale Community Center. GM has been appointed board secretary for CAPRI. Grand opening for Empowerment Park is coming up on August 29th. Grants often seek matching funds, seeking direction on best practice to follow (board consensus to discuss with Treasurer). The district's 2015 F150 has had significant repairs. Roughly \$19k in an insurance settlement for the HSP slide is incoming. Cameras at ACP have been installed, vendor is performing setup. OAK camera system installation is delayed due to pole requirements. Meeting upcoming with CA Parks relating to the MOU with TRUSD. Emerald Green is performing mowing at OAK. New irrigation control system is being installed. ADA handrails at main office have been installed. The sign pole saying thanks to NSEC for donating the play structure has been bent, will be repaired soon. Under the contract with our attorney, our rate is increasing. Lawyer will not be charging for new work relating to the MOU issue.

BOARD AND PUBLIC COMMENTS:

Director Miller says great job, lots of accomplishments.

Vice Chair Gleckler congratulates GM for pursuing grants.

Treasurer Harris thanks staff for dedication and working well under pressure

Director Henderson encourages all to attend Empowerment Park opening

7) STANDING COMMITTEES

In compliance with Government Code Section §54954.2(a)(3), Board members shall provide brief reports on meetings attended at the expense of the District at the next Regular Board meeting.

- a. Finance Committee: No Report
- b. Policy Committee: No Report
- c. Ad Hoc Committees
 - i. HSP Dog Park: No Report
 - ii. Jo Smith Trail: Verbal report

BOARD AND PUBLIC COMMENTS:

Director Miller recused himself from the Jo Smith Trail ad hoc committee while looking into potential conflict of interest due to proximity of his property to the trail.

Chair Dworetzky and GM discussed the idea of installing bollards/fencing in the eroded section of trail. Dworetzky's employer Heritage Oaks Hospital is willing to help with fundraising for a solution.

8) UNFINISHED BUSINESS

- a. DISCUSSION: SHARED FENCELINE WITH MADISON VILLA ESTATES HOA AND ACP

BOARD AND PUBLIC COMMENTS:

No objection from the board to accepting the HOA's surveyor's report. Once the fence is removed we can start addressing the trees. GM directed to seek quotes for removing fence and researching barrier options.

- b. DISCUSSION: JO SMITH NATURE TRAIL EROSION

BOARD AND PUBLIC COMMENTS:

Chair Dworetzky has walked the trail multiple times this month and is in favor of using bollards or fencing as a temporary fix. Moving the trail would move it out of nature, and now that word is out the District needs to address the issue.

GM informed the Board that the trail has been moved twice in the past due to erosion issues, where the District received 2 grants from Water Resources. CAPRI recommends hiring an outside contractor and consulting with an engineer for a long-term solution.

Director Miller announced that due to the proximity of his property potentially creating a conflict of interest, he would recuse himself from discussions of moving the trail but would not recuse himself from conversations about addressing the erosion issue. He also reported that his neighbors are willing to volunteer on installing bollards/fencing.

GM stated that due to potential liability, bollards/fencing could not be installed by volunteers; the District would need to work with an expert on a long-term solution.

Director Henderson was happy to hear folks are willing to volunteer and hopes that willingness will extend to planting and watering so that erosion can be addressed long-term.

Vice Chair Gleckler visits the trail nearly daily and sees privacy as important to the neighbors. Bollards are a short-term solution and a long-term solution will require more conversations with the Department of Water Resources regarding maintenance and liability.

Chair Dworetzky asked Treasurer Harris if the budget will support short-term expenditures. Treasurer Harris responded that each park was assigned a degree of priority, and so yes we can spend money at Jo Smith Trail.

Chair Dworetzky asked the Board if there was support for other options than fencing/bollards.

Vice Chair Gleckler brought up the idea of concreting boulders into the creek bank.

Treasurer Harris expressed concern that short-term solutions could get in the way of a long-term solution.

Director Henderson opined that given the pace of erosion, bollards could end up in the creek in six months

PUBLIC COMMENT: Randy Smith has been using the trail since the 1960s and is pleased with the work to maintain it. In the past, the solution to erosion has been gabions, boulders could also work.

Chair Dworetzky polled the board on what to do now while we pursue a long-term solution.

Treasurer Harris – continue with caution tape

Director Henderson – move the trail

Vice Chair Gleckler – bollards/fencing

Director Miller – bollards/fencing

Chair Dworetzky – bollards/fencing

Chair Dworetzky directed staff to continue seeking quotes for installing bollards/fencing.

c. DISCUSSION: DEVELOPMENT OF ACRPD RESERVE POLICY

BOARD AND PUBLIC COMMENTS:

Policy Committee did not meet. Director Miller asked Board for input on what level of reserves they would be comfortable with. After extensive discussion, a consensus emerged in favor of a 3-month reserves level, with the Policy Committee being instructed to draft the policy and return it to the Board for approval.

PUBLIC COMMENT: Lori Kirk asked the Board to consider what their largest possible unexpected expense could be.

9) NEW BUSINESS

a. ACTION: APPOINTMENT OF MICKEY BELL TO ACRPD'S SACRAMENTO PARKS FOUNDATION COMMUNITY REPRESENTATIVE POSITION

ACTION: ☒ **Approved (As Presented / ~~As Amended~~)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to appoint Mickey Bell to ACRPD’s Sacramento Parks Foundation Community Representative position.”

MOTION: ☒ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

MOTION 2ND: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☒ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☒ **Director Miller**
☒ **Director Henderson**

NOTES: GM introduces Mickey Bell as a frequent park patron who works with children with special needs, stating confidence that he will represent the district well. Bell described himself as passionate about inclusiveness and excited to get involved with SPF.

Appointment approved 5-0

b. ACTION: APPROVE RESOLUTION 2026-03 FY 26-27 339A PRELIMINARY BUDGET

ACTION: ☒ **Approved (As Presented / As Amended)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to approve resolution 2026-03 FY 26-27 339A preliminary budget.”

MOTION: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☒ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

MOTION 2ND: ☒ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☐ **Director Miller**
☒ **Director Henderson**

NOTES:

Chair Dworetzky asked how far in advance the final budget can be presented to the Board for review, requests at least a week. GM confirms this is possible given that items have not been changed since last discussed in June.

Approved 4-0, Director Miller abstaining

c. ACTION: APPROVE RESOLUTION 2026-03 FY 26-27 339D PRELIMINARY BUDGET

ACTION: ☒ **Approved (As Presented / As Amended)** ☐ **Not Approved**
☐ **Continued/Tabled**

Motion – “I make a motion to approve resolution 2026-03 FY 26-27 339D preliminary budget.”

MOTION: ☐ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☒ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

MOTION 2ND: ☒ **Chairperson Dworetzky** ☐ **Vice Chairperson Gleckler**
☐ **Treasurer Harris** ☐ **Director Miller** ☐ **Director Henderson**

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ **Chairperson Dworetzky**
☒ **Vice Chairperson Gleckler** ☒ **Treasurer Harris** ☐ **Director Miller**
☒ **Director Henderson**

NOTES: Approved 4-0, Director Miller abstaining

d. DISCUSSION: BOARD AND STAFF BOUNDARIES

BOARD AND PUBLIC COMMENTS:

Chair Dworetzky reminded members of the Board that when sharing employee contact information with members of the public, they should give their publicly available work information rather than their personal contacts.

e. PUBLIC HEARING ON VACANCIES AND RECRUITMENT & RETENTION EFFORTS AS REQUIRED BY AB 2561

BOARD AND PUBLIC COMMENTS:

GM reports that the vacancy for file clerk lasted nearly five months and the position was transformed into the Administrative Services Coordinator and filled. Parks Maintenance Worker position has been vacant since the middle of June, interviews will be starting soon.

f. DISCUSSION: GROUND SQUIRREL ABATEMENT

BOARD AND PUBLIC COMMENTS:

GM relates that the ground squirrel infestation is getting out of hand. Relocation of these animals is illegal in California, so the only option is humane euthanasia. There are options to obtain a carbon monoxide generator, but there are legal limits to where and how it can be applied. A quote from Sacramento Valley Wildlife Services has been obtained. There is also a limited opportunity to encouraged increased predation from Cooper's hawks via bird boxes.

Director Miller doesn't like the idea of killing but sees the danger of uncontrolled animal proliferation.

Director Henderson commented that a dog park could help, her dogs love chasing them.

PUBLIC COMMENT: Randy Smith also loves animals but sees the danger they can do. Natural predators can't keep up; he has a recommendation for a trap.

Chair Dworetzky asked the GM to seek additional quotes.

10)CLOSED SESSION

- a. CONFERENCE WITH LABOR NEGOTIATORS – AGENCY DESIGNATED REPRESENTATIVES: TO BE DETERMINED. UNREPRESENTED PARTY: GENERAL MANAGER
- b. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – TITLE: GENERAL MANAGER PURSUANT TO CALIFORNIA GOVERNMENT CODE 54957

TIME OUT: 8:35 PM

TIME RETURNED: 11:05 PM

REPORTABLE ACTION: No action taken

BOARD AND PUBLIC COMMENTS: None

11) INFORMATION/CORRESPONDENCE/ANNOUNCEMENTS *(No Action Required)*

- a. ACRPD Contact Us Submissions & General Information

BOARD AND PUBLIC COMMENTS: None

12) BOARD OF DIRECTORS' COMMENTS *(Non-Agenda Items & No Action Required)*

General discussion on topics for future meetings or comments on items of interest to the Board

BOARD AND PUBLIC COMMENTS: None

13) ADJOURNMENT *(Motion & Roll Call Vote)*

ACTION:

Motion – “I make a motion to adjourn the meeting.”

MOTION: ☒ Chairperson Dworetzky ☐ Vice Chairperson Gleckler

☐ Treasurer Harris ☐ Director Miller ☐ Director Henderson

MOTION 2ND: ☐ Chairperson Dworetzky ☐ Vice Chairperson Gleckler

☐ Treasurer Harris ☐ Director Miller ☒ Director Henderson

AFTER 2ND THEN DISCUSSION AND PUBLIC COMMENT, IF ANY

ROLL CALL VOTE: ☒ Chairperson Dworetzky

☒ Vice Chairperson Gleckler ☒ Treasurer Harris ☒ Director Miller

☒ Director Henderson

ADJOURNED AT: 11:09 pm

The next regular Board of Directors meeting will be held Thursday, June 18, 2026 @ 6PM

ADA Compliance Statement

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Release of Board Package Documents

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**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 7-09-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
PREPARED BY: THOMAS KESSLER, ADMINISTRATIVE SERVICES COORDINATOR
SUBJECT: 5) b. – FINANCE REPORT - FY 25-26 PERIOD 13
ITEM TYPE: INFORMATIONAL

BACKGROUND

This report is developed in conjunction with ACRPD staff to provide an update on the District's current financial status.

SUMMARY

Fund	Current Balance
Sacramento Park Foundation 501c3 – ACRPD's Account *	\$1000.19
339 B – Grant Trust	-
088 H – Park Dedication	\$7,658.66
339 C – ADA Funds	\$1,946.59
339 I – Park Impact Fees	\$133,085.70
339 A – General Fund	\$858,907.98
339 D – CIP Development	\$93,520.89

** SPF 501c3 funds are held by the non-profit, not ACRPD*

**Budget vs. Actual
June 30, 2026 (12/12ths or 100% through the year)**

Area	FY 25/26 Budget	Actual Total YTD	Available	% Consumed
10 – Salaries & Benefits	\$439,270.00	\$377,030.36*	\$62,239.64*	85.83*
20 – Services & Supplies	\$536,363.00	\$426,693.11	\$109,669.89	79.55
30 – Other Charges	\$38,384.00	\$37,965.44	\$418.56	98.91
42 – Buildings	\$210,000.00	\$196,238.01	\$13,761.99	93.45
79 – Contingencies	\$75,000.00	\$0.00	\$75,000.00	0.00
Total	\$1,299,017.00	\$1,037,926.92	\$261,090.08	79.90

ATTACHMENTS

COMMENTS

** The \$8,652.60 spent in Period 13 was shown on the Xero reports from June 2026 which were included in the July board packet. The invoices were submitted on June 30th and were included in the fiscal 2025/2026 year, but they were not processed until July under period 13.*

** The long-standing issue identified by our auditor has been corrected, but these numbers still require interpretation. The HR liability account problems stretched back into FY 24/25. Correcting those problems required the shifting of dollars in our books from expenditures into liabilities. Because the correction took place in FY 25/26 but includes FY 24/25, it now looks as though the district spent less money than it has. The true amount expended in area 10 is roughly \$404,800 – about 92% of the FY25/26 budget. As before, the correct number of dollars have left our accounts, it is purely an accounting issue.*



**ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING**

STAFF REPORT

DATE: 8-04-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
PREPARED BY: THOMAS KESSLER, ADMINISTRATIVE SERVICES COORDINATOR
SUBJECT: 5) c. – FINANCE REPORT - FY 26-27 PERIOD 1
ITEM TYPE: INFORMATIONAL

BACKGROUND

This report is developed in conjunction with ACRPD staff to provide an update on the District's current financial status.

SUMMARY

Fund	Current Balance
Sacramento Park Foundation 501c3 – ACRPD's Account *	\$1000.19
339 B – Grant Trust	-
088 H – Park Dedication	\$7,658.66
339 C – ADA Funds	\$1,946.59
339 I – Park Impact Fees	\$133,085.70
339 A – General Fund	\$858,907.98
339 D – CIP Development	\$93,520.89

** SPF 501c3 funds are held by the non-profit, not ACRPD*

**Preliminary Budget vs. Actual
July 31, 2026 (1/12ths or 8.33% through the year)**

Area	FY 26/27 Prelim Budget	Actual Total YTD	Available	% Consumed
10 – Salaries & Benefits	\$509,805.00	\$36,809.60	\$472,995.40	7.22
20 – Services & Supplies	\$516,659.00	\$57,419.39	\$459,239.61	11.11
30 – Other Charges	\$37,600	\$0.00	\$37,600	0.00
42 – Buildings	\$210,000	\$0.00	\$210,000	0.00
79 – Contingencies	\$75,000	\$0.00	\$75,000	0.00
Total	\$1,349,064.00	\$94,228.99		

ATTACHMENTS

- XERO Income Statement – Profit/Loss period 1
- XERO Account Transactions – Detail period 1

339A FY 2026-2027 Transactions

Arcade Creek Recreation and Park District For the period July 1, 2026 to July 31, 2026

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
- 339A FY 2026-2027						
Opening Balance			-	-	-	
Jul 6, 2026	Emerald Green Landscape Services 72518	266802	(3,335.00)	-	3,335.00	210300 - AGRICULTURE/HORTICULTURE SERVICE
Jul 6, 2026	Knight Watch 77308	5346	(1,590.00)	-	1,590.00	257100 - SECURITY SERVICES
Jul 6, 2026	Calpers 521	100000018343092	(1,215.00)	-	1,215.00	140000 - COST REDUCTION FACTOR (UAL FUND)
Jul 6, 2026	Republic Services 57909	309229899733	(189.90)	-	189.90	219300 - REFUSE DISPOSAL
Jul 6, 2026	Fast Break 37998	6637	(130.00)	-	130.00	298700 - GS TELEPHONE SERVICES
Jul 6, 2026	Smart & Final 22935	404003	(83.48)	-	83.48	285200 - RECREATIONAL SUPPLIES
Jul 6, 2026	Cintas 56036	4274406766	(125.96)	-	125.96	232200 - CUSTODIAL SUPPLIES
Jul 6, 2026	Cintas 56036	8408430990	(296.53)	-	296.53	244400 - MEDICAL SUPPLIES, 203804 - WORKPLACE AMENITIES
Jul 6, 2026	Orbit Station 33714	07032026	(209.43)	-	209.43	223600 - FUEL & LUBRICANTS
Jul 6, 2026	Zuri Alliance - 76725	2094	(150.00)	-	150.00	259100 - OTHER PROFESSIONAL SERVICES
Jul 9, 2026	Sac County 17246		(3,096.00)	-	3,096.00	295100 - COMPASS COSTS
Jul 10, 2026	All Pro Backflow 69926	26-1900	(465.00)	-	465.00	215100 - MECHANICAL SYSTEMS MAINTENANCE S (215100)
Jul 10, 2026	OK Tire Automotive 14277	653127	(3,601.37)	-	3,601.37	220500 - AUTOMOTIVE MAINTENANCE SERVICE
Jul 10, 2026	GSRMA 29229	EB-003756	(100.18)	-	100.18	5420516 - Insurance Clearing
Jul 10, 2026	SMUD 4025	7000008089	(1,432.92)	-	1,432.92	219100 - ELECTRICITY
Jul 10, 2026	Pape 72520	1901915	(719.08)	-	719.08	221100 - CONSTRUCTION EQUIPMENT MAINTENANCE
Jul 10, 2026	Fast Break 37998	6636	(1,172.00)	-	1,172.00	281100 - DATA PROCESSING SERVICES
Jul 14, 2026	Home Depot 2843	6035322500219138	(306.10)	-	306.10	211200 - BUILDING MAINTENANCE SUPPLIES, 222600 - EXPENDABLE TOOLS
Jul 14, 2026	Cole Huber 54641	2004644755	(80.00)	-	80.00	253100 - LEGAL SERVICES

DATE	DESCRIPTION	REFERENCE	GROSS	DEBIT	CREDIT	RELATED ACCOUNT
Jul 14, 2026	Comcast 12322	8155600850078240	(106.12)	-	106.12	298700 - GS TELEPHONE SERVICES
Jul 14, 2026	Sacramento County Utilities 666	50011597838	(145.33)	-	145.33	219500 - SEWAGE DISP SVC
Jul 14, 2026	Sacramento County Utilities 666	50001506249	(352.18)	-	352.18	219500 - SEWAGE DISP SVC
Jul 14, 2026	CARPD 70968	1964	(2,500.00)	-	2,500.00	206100 - MEMBERSHIP DUES
Jul 15, 2026	Payroll and Taxes		(12,302.75)	-	12,302.75	111000 - SALARIES & WAGES - REGULAR EMPLOYEES, 121000 - RETIREMENT - EMPLOYER COST and 3 more
Jul 21, 2026	Knight Watch 77308	5365	(1,696.00)	-	1,696.00	257100 - SECURITY SERVICES
Jul 21, 2026	SSWD 26158	04379-00	(171.49)	-	171.49	219800 - WATER
Jul 21, 2026	SSWD 26158	000455-00	(1,426.75)	-	1,426.75	219800 - WATER
Jul 21, 2026	SSWD 26158	000584-00	(2,764.52)	-	2,764.52	219800 - WATER
Jul 21, 2026	Cintas 56036	4275878445	(125.96)	-	125.96	232200 - CUSTODIAL SUPPLIES
Jul 21, 2026	CAPRI 8761	7240	(28,977.50)	-	28,977.50	205100 - INSURANCE - LIABILITY
Jul 21, 2026	CAPRI 8761	7179	(4,027.75)	-	4,027.75	124000 - WORKERS COMP INS - EMPLOYER COST
Jul 29, 2026	Sprinkler Service & Supply 1388	43830	(2,170.77)	-	2,170.77	214200 - LAND IMPROVEMENT MAINTENANCE SUP
Jul 29, 2026	Calpers Health 12733	100000018362601	(3,718.56)	-	3,718.56	5420516 - Insurance Clearing
Jul 31, 2026	Payroll and Taxes		(15,000.02)	-	15,000.02	114300 - Allowances, 121000 - RETIREMENT - EMPLOYER COST and 3 more
Total - 339A FY 2026-2027			(93,783.65)	-	93,783.65	
Closing Balance			-	-	93,783.65	
Total			(93,783.65)	-	93,783.65	

Income Statement (Profit and Loss)

Arcade Creek Recreation and Park District
For the month ended July 31, 2026

JUL 2026

Gross Profit

-

Operating Expenses

AGRICULTURE/HORTICULTURE SERVICE	3,335.00
Allowances	75.00
AUTOMOTIVE MAINTENANCE SERVICE	3,601.37
BUILDING MAINTENANCE SUPPLIES	288.88
COMPASS COSTS	3,096.00
CONSTRUCTION EQUIPMENT MAINTENANCE	719.08
COST REDUCTION FACTOR (UAL FUND)	1,215.00
CUSTODIAL SUPPLIES	251.92
DATA PROCESSING SERVICES	1,172.00
ELECTRICITY	1,432.92
EXPENDABLE TOOLS	17.22
FUEL & LUBRICANTS	209.43
GS TELEPHONE SERVICES	236.12
INSURANCE - LIABILITY	28,977.50
Insurance Clearing	3,818.74
LAND IMPROVEMENT MAINTENANCE SUP	2,170.77
LEGAL SERVICES	80.00
MECHANICAL SYSTEMS MAINTENANCE S (215100)	465.00
MEDICAL SUPPLIES	241.25
MEMBERSHIP DUES	2,500.00
OASDHI - EMPLOYER COST	1,820.91
OTHER PROFESSIONAL SERVICES	150.00
RECREATIONAL SUPPLIES	83.48
REFUSE DISPOSAL	189.90
RETIREMENT - EMPLOYER COST	1,650.40
SALARIES & WAGES - COMMISSION & CO	500.00
SALARIES & WAGES - REGULAR EMPLOYEES	23,227.68
SECURITY SERVICES	3,286.00
SEWAGE DISP SVC	497.51
SUI INS - EMPLOYER COST	28.78
WATER	4,362.76
WORKERS COMP INS - EMPLOYER COST	4,027.75
WORKPLACE AMENITIES	55.28
Total Operating Expenses	93,783.65

	JUL 2026
Operating Income	(93,783.65)
Net Income	(93,783.65)



ARCADE CREEK RECREATION & PARK DISTRICT BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-14-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 6) a. – GENERAL MANAGER STAFF REPORT
ITEM TYPE: INFORMATIONAL

SUMMARY

- **Administrative**

- Staff attended the CPRS Administrative Section luncheon with local district and city administrators and managers. Topics of discussion included summer programming and events, upcoming elections, staffing challenges, and registration and rental software systems.
- Staff participated in the North Highlands and Rio Linda luncheon business meeting. General Managers from Arcade Creek Recreation and Park District, North Highlands Recreation and Park District, and Rio Linda Elverta Recreation and Park District are scheduled to present at the October meeting.
- Staff attended the Inclusive Play Symposium hosted by Mission Oaks Recreation and Park District. The symposium featured presentations from Little Tikes and Unlimited Play on accessible playground design and potential grant opportunities. Attendees also toured the new emPOWERment Park, which is scheduled to officially open on August 29.
- Staff completed interviews for the Parks and Facilities Maintenance Worker position and selected Ron Costa as the District's new full-time employee. Mr. Costa brings extensive experience in landscaping and irrigation, along with knowledge of plumbing, construction, electrical systems, mechanical maintenance, and playground safety. Staff look forward to welcoming Mr. Costa to the team on August 18.
- Staff met with local resident and RCWA representative Mr. Smith to discuss the squirrel population at HSP, no-camping signage, concerns related to Arcade Creek and the Jo Smith Nature Trail, and opportunities to collaborate with local creek-focused organizations.
- Staff initiated outreach to both RCWA and the Sacramento Area Creek Council to begin planning discussions for a potential Creek Week clean-up event next spring.
- Staff met with representatives from UCP of Sacramento and Northern California, a nonprofit organization that provides programs, services, and support for children and adults with developmental and physical disabilities, including autism, cerebral palsy, Down syndrome, and epilepsy. Discussions focused on potential facility use opportunities for future programs and community events.

- **Parks and Facilities**

- **Hamilton Street Park (HSP – 4855 Hamilton Street)**

- Unfortunately, squirrels have caused additional damage to electrical wiring within the HSP office garage. Staff are evaluating the extent of the damage and identifying potential measures to prevent future incidents.

- Precision Concrete Cutting completed several sidewalk repairs to address lifted concrete sections and improve ADA accessibility. Grinding and concrete work were performed near the District's rental facilities and office buildings to reduce trip hazards and improve pedestrian access. Refer to the attached report for additional project details.
- **Arcade Creek Park (ACP – 5613 Omni Drive)**
 - Cameras at ACP have already shown an improvement in patrons accessing the park after hours. Residents have also shared their appreciation for the District's continued efforts to improve park safety.
- **Oakdale Park (OP – 3708 Myrtle Avenue)**
 - TRUSD's maintenance team has confirmed that at least one backflow device and potentially one water meter currently included in ACRPD's maintenance schedule are owned, managed, and utilized by TRUSD. Staff plans to meet with TRUSD representatives within the next month to review maintenance responsibilities, coordinate the transfer of these devices from the District's maintenance program, and establish procedures for future repairs and service needs.
 - Oakdale Park has experienced an increase in vehicle camping activity, resulting in a significant amount of litter and debris accumulation throughout the park. Staff continue to monitor the situation and are encouraging residents to report unauthorized camping activity. TRUSD employees have also been asked to assist in monitoring the area to help address ongoing concerns and maintain park cleanliness.
 - Staff are currently developing and installing a security camera support post in-house to accommodate planned surveillance camera improvements. By completing the work internally, the District hopes to avoid the additional costs associated with contracting the fabrication and installation of the required post while still enhancing security at the site.
- **Jo Smith Nature Trail (ACP Park – 5613 Omni Drive)**
 - Staff continue to dedicate significant time to monitoring and evaluating the Jo Smith Nature Trail to identify potential alternative trail alignments that could help address ongoing erosion issues. Staff have also regularly inspected the area and maintained caution tape and restricted-access sections to help ensure public safety around impacted portions of the trail.
 - Staff met with representatives from the Sacramento County Department of Water Resources (DWR) to discuss roles, responsibilities, and potential solutions related to erosion along the Jo Smith Nature Trail and Arcade Creek. DWR Director Satow confirmed that the affected property falls under ACRPD's responsibility and provided recommendations from his team regarding potential next steps. Participants included Kevin Siu, Senior Civil Engineer, Floodplain Management; Andrew Meckler, Senior Civil Engineer, Drainage Planning and Development; and J. Luis Rodriguez, Principal Civil Engineer, Drainage.
 - Staff have started coordinating with the U.S. Army Corps of Engineers to initiate an evaluation of existing creek and trail conditions and explore potential solutions to address erosion impacts and long-term trail sustainability.
 - Staff worked with Knight Watch Security to remove unauthorized encampments located along the Jo Smith Nature Trail, helping to improve safety and accessibility for trail users.
 - Staff contracted Raul's Tree Service to remove a downed live oak tree that fell onto a neighboring resident's fence. Fortunately, the tree caused no damage to the fence or surrounding property.

- Staff participated in a virtual meeting with Mr. Efseaff, General Manager of Paradise Recreation and Park District, to discuss trail management strategies (willow wattles) and ways to address water-related erosion concerns.
- Director Henderson and staff members Hosack and Petersen conducted a site walk along a portion of the Jo Smith Nature Trail to review current temporary trail improvements and discuss opportunities to incorporate additional native plant species in select areas of the corridor as part of future restoration and enhancement efforts.

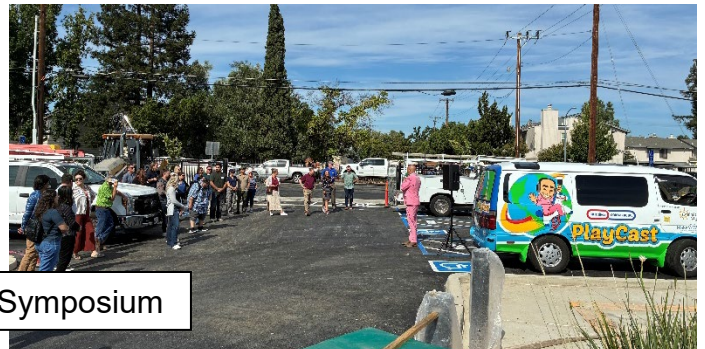
ATTACHMENTS

- HSP Precision Concrete Cutting Report
- emPOWERment Park Grand Opening Flyer

PHOTOS



Inclusive Play Symposium



emPOWERment Park Progress



Wiring damage from ground squirrels inside offices and garage

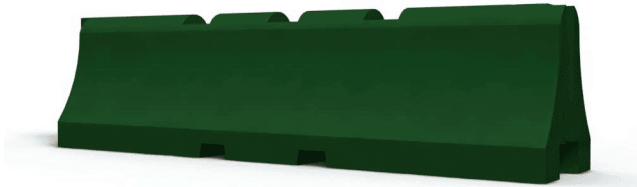


Live Oak that fell into patron's yard from Jo Smith Nature Trail

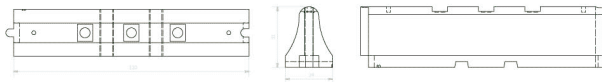


Cooper's Hawk approves of ADA handrail at offices

TCRR-3110-155



Example of a barrier for trail



Job # 2026.07.16.ejm

Dataset

Total 144 • Displayed 23 • Selected 23

Active filters for displayed assets (23):

Repair Date 8/6/2026

A subset of 23 assets was manually selected for this report
Invoice Summary of Offsets Repaired

Invoice #	# of Offsets Repaired	Inft Repaired	\$ Repaired
TBD	23	30.53	\$1,831.80
Total Offsets Invoiced:	23	30.53	\$1,831.80
Invoice Offsets Pending:	0	0.00	\$0.00
Total Offsets Repaired:	23	30.53	\$1,831.80

 Total Other Assets Repaired: \$0.00
 Total Assessed: \$0.00

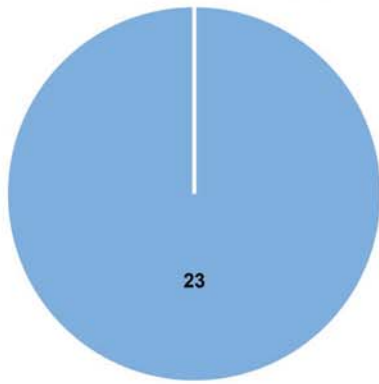
Total Assessed and Repaired: \$1,831.80
 Contracted Amount: \$1,800.00
 Balance: \$-31.80
Daily Summary of Offsets Repaired

#	Date	Invoice #	# of Offsets Repaired	Inft Repaired	\$ Repaired
2	8/6/2026	TBD	23	30.53	\$1,831.80
Total Repaired:			23	30.53	\$1,831.80

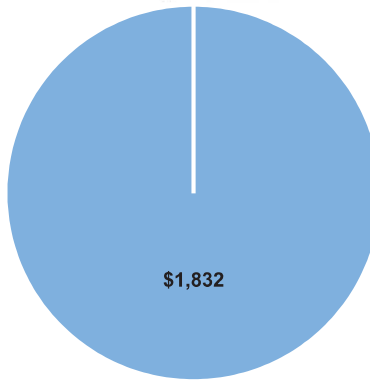
 Total Other Assets Repaired: \$0.00
 Total Assessed: \$0.00

Total Assessed and Repaired: \$1,831.80
 Contracted Amount: \$1,800.00
 Balance: \$-31.80
Breakdown of Offsets per Repair Status

Number Of Offsets



Repair Cost



Repair status: ■ Open or Not Requested ■ Approved ■ Scheduled or In Progress
■ Completed but Not Invoiced ■ Completed and Invoiced



REPAIR REPORT

Job Details:

Customer: Arcade Creek Recreation and Park District
Job Site:
Job Ref #:
Contact:

Report Details:

Asset Type: Offsets
Activated Filters: Repair Date: 8/6/2026
Reported Assets: 23 Selected out of 23 Displayed and 144 Total
Report Date: 8/7/2026

Contact:

Precision Concrete Cutting Ernesto Martinez
CSLB #1032474 916-847-7346
6607 San Leandro St emartinez@pccnrcal.com
Oakland, CA 94621 www.PCCnrcal.com

COUNTS:	23	12	0	23	23	23
SUMS:	30.53			\$1,831.80		

ID #	Asset Type	Location				Assessment Data							Repair Data		Photos					
		Latitude	Longitude	Zone	SW Type	Addr. Marker	Street #	Street Name	Inch-Feet	X/L Cut	Situation	@City Tree	Assmt. Date	Repair Cost (\$)	Repair Status	Repair Date	Assmt. Photo	Assmt. Photo Link	Repair Photo	Repair Photo Link
10847-00001	OFFSET	38.65380	-121.36691	Hamilton Street Park	WW	At	4855	Hamilton St	2.25		Path of Travel		7/17/2026	\$135.00	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/9e06a1bd-3ec4-5972-aceb-5282-a081-		https://uplo.ads.datawo.rks.us/v5photos/48377494-2fcd-5282-a081-
10847-00005	OFFSET	38.65280	-121.36699	Hamilton Street Park	WW	At	4855	Hamilton St	2.25		Path of Travel		7/17/2026	\$135.00	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/71cb3b6a-c4cc-5173-a80e-5e23-adfb-		https://uplo.ads.datawo.rks.us/v5photos/41814b68-4b00-5e23-adfb-
10847-00006	OFFSET	38.65280	-121.36697	Hamilton Street Park	WW	At	4855	Hamilton St	1.25		Path of Travel		7/17/2026	\$75.00	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/56ec5f7e-2e3f-5ed3-8480-		https://uplo.ads.datawo.rks.us/v5photos/ae1f29f5-2b25-5c35-b09c-
10847-00007	OFFSET	38.65231	-121.36549	Hamilton Street Park	WW	At	4855	Hamilton St	0.38		Path of Travel		7/17/2026	\$22.80	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/7ed451b3-5962-5a5b-ab59-		https://uplo.ads.datawo.rks.us/v5photos/151d25f2-5e28-55ec-b5da-
10847-00010	OFFSET	38.65266	-121.36533	Hamilton Street Park	WW	At	4855	Hamilton St	1.25		Path of Travel		7/17/2026	\$75.00	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/59a2cc4c-4ce3-56d9-9068-		https://uplo.ads.datawo.rks.us/v5photos/0aee0e9a-d2a4-5cd9-a4ba-
10847-00011	OFFSET	38.65290	-121.36610	Hamilton Street Park	WW	At	4855	Hamilton St	1.88		Path of Travel		7/17/2026	\$112.80	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/9c59f86a-dcf8-55ef-8962-		https://uplo.ads.datawo.rks.us/v5photos/ec9b6dcc-afca-5a6a-a288-
10847-00012	OFFSET	38.65283	-121.36631	Hamilton Street Park	WW	At	4855	Hamilton St	0.75	Yes	Path of Travel		7/17/2026	\$45.00	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/2da75781-8f03-50d2-990d-		https://uplo.ads.datawo.rks.us/v5photos/89e0c112-4f69-51d4-9a3c-
10847-00013	OFFSET	38.65284	-121.36632	Hamilton Street Park	WW	At	4855	Hamilton St	0.13	Yes	Path of Travel		7/17/2026	\$7.80	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/722ae036-cb84-5060-b048-		https://uplo.ads.datawo.rks.us/v5photos/e3688104-4826-55dd-9d18-
10847-00014	OFFSET	38.65286	-121.36648	Hamilton Street Park	WW	At	4855	Hamilton St	0.56	Yes	Path of Travel		7/17/2026	\$33.60	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/662cd10d-5b51-5ed7-bf25-		https://uplo.ads.datawo.rks.us/v5photos/2de75cf9-14de-5ed7-a496-
10847-00015	OFFSET	38.65286	-121.36647	Hamilton Street Park	WW	At	4855	Hamilton St	0.47	Yes	Path of Travel		7/17/2026	\$28.20	Completed	8/6/2026		https://uplo.ads.datawo.rks.us/v5photos/25b5893f-8ee1-523a-a894-		https://uplo.ads.datawo.rks.us/v5photos/39dd29ea-90fc-53ee-8f34-

ID #	Asset Type	Location							Assessment Data						Repair Data		Photos			
		Latitude	Longitude	Zone	SW Type	Addre. Marker	Street #	Street Name	Inch-Feet	X/L Cut	Situation	@City Tree	Assmt. Date	Repair Cost (\$)	Repair Status	Repair Date	Assmt. Photo	Assmt. Photo Link	Repair Photo	Repair Photo Link
10847-00017	OFFSET	38.65323	-121.36639	Hamilton Street Park	WW	At	4855	Hamilton St	3.50		Path of Travel		7/17/2026	\$210.00	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/ea717b79-c032-59a5-9172-5532-a48f-		https://uplo ads.datawo rks.us/v5ph otos/395a417e-889f-5532-a48f-
10847-00021	OFFSET	38.65266	-121.36501	Hamilton Street Park	WW	At	4855	Hamilton St	1.31	Yes	Path of Travel		7/17/2026	\$78.60	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/a2ac11d9-d084-560f-a681-		https://uplo ads.datawo rks.us/v5ph otos/c471ba5b-1400-56d2-a017-
10847-00022	OFFSET	38.65267	-121.36501	Hamilton Street Park	WW	At	4855	Hamilton St	0.38	Yes	Path of Travel		7/17/2026	\$22.80	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/d190687d-61e3-5dd2-ba59-		https://uplo ads.datawo rks.us/v5ph otos/19882ad9-18fb-5aeb-83ac-
10847-00023	OFFSET	38.65267	-121.36496	Hamilton Street Park	WW	At	4855	Hamilton St	2.00		Path of Travel		7/17/2026	\$120.00	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/1427e39d-5f17-57c0-8f13-		https://uplo ads.datawo rks.us/v5ph otos/3dc3f772-9403-50e7-a74d-
10847-00024	OFFSET	38.65269	-121.36494	Hamilton Street Park	WW	At	4855	Hamilton St	2.19		Path of Travel		7/17/2026	\$131.40	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/1c30d3a9-0267-5b8a-b5d7-		https://uplo ads.datawo rks.us/v5ph otos/144c6ce2-3fc9-5d3b-99b3-
10847-00026	OFFSET	38.65267	-121.36491	Hamilton Street Park	WW	At	4855	Hamilton St	2.19		Path of Travel		7/17/2026	\$131.40	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/85d69f97-e239-555d-875e-		https://uplo ads.datawo rks.us/v5ph otos/a9a9ca8f-88bd-560c-88ad-
10847-00027	OFFSET	38.65270	-121.36492	Hamilton Street Park	WW	At	4855	Hamilton St	0.75	Yes	Path of Travel		7/17/2026	\$45.00	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/b2630880-455f-5ee2-93d9-		https://uplo ads.datawo rks.us/v5ph otos/e7adc308-5424-5849-b262-
10847-00028	OFFSET	38.65270	-121.36493	Hamilton Street Park	WW	At	4855	Hamilton St	0.25	Yes	Path of Travel		7/17/2026	\$15.00	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/31d3b88b-c776-5f38-93fa-		https://uplo ads.datawo rks.us/v5ph otos/a7a53362-f3de-56ab-ad80-
10847-00029	OFFSET	38.65287	-121.36496	Hamilton Street Park	WW	At	4855	Hamilton St	1.09	Yes	Path of Travel		7/17/2026	\$65.40	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/5b8e3d08-d77b-5def-b157-		https://uplo ads.datawo rks.us/v5ph otos/ee547513-e0e5-572e-b406-
10847-00030	OFFSET	38.65287	-121.36496	Hamilton Street Park	WW	At	4855	Hamilton St	0.19	Yes	Path of Travel		7/17/2026	\$11.40	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/8f797eed-a0c8-5ae1-802c-		https://uplo ads.datawo rks.us/v5ph otos/45cb0fd9-bf1b-544b-b846-
11209-00001	OFFSET	38.65289	-121.36494	Hamilton Street Park	WW	At	4855	Hamilton St	3.75		Path of Travel		8/6/2026	\$225.00	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/2aa9870e-5df4-5283-a469-		https://uplo ads.datawo rks.us/v5ph otos/4ab72799-da92-5a6c-ade4-
11209-00002	OFFSET	38.65289	-121.36491	Hamilton Street Park	WW	At	4855	Hamilton St	1.13	Yes	Path of Travel		8/6/2026	\$67.80	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/c6460cd1-6baa-5680-9c75-		https://uplo ads.datawo rks.us/v5ph otos/bec25084-0c6d-54b5-9449-
11209-00003	OFFSET	38.65291	-121.36493	Hamilton Street Park	WW	At	4855	Hamilton St	0.63	Yes	Path of Travel		8/6/2026	\$37.80	Completed	8/6/2026		https://uplo ads.datawo rks.us/v5ph otos/b415e76d-352e-59fa-9f27-		https://uplo ads.datawo rks.us/v5ph otos/59484135-1a53-5e61-bca1-

GRAND OPENING emPOWERment PARK



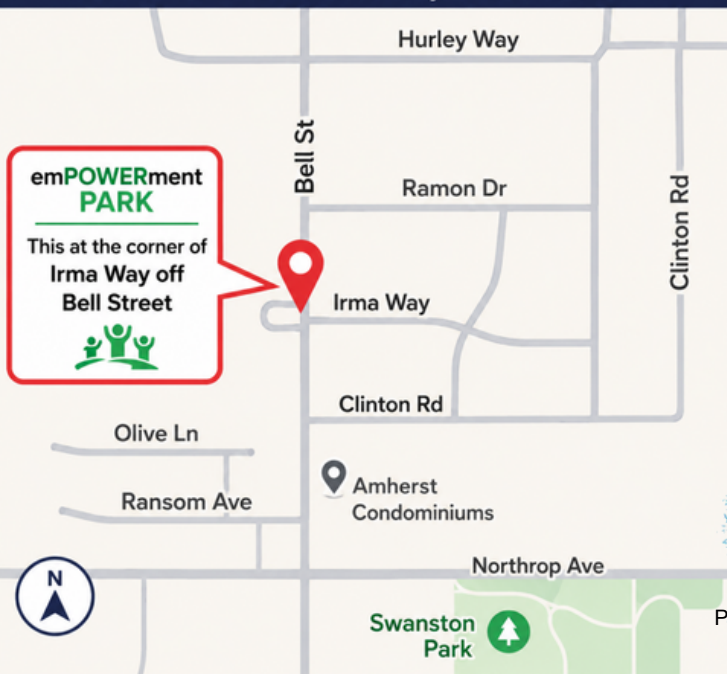
**SATURDAY
AUGUST 29TH
9AM-11AM**

A socially inclusive and
sensory-integrated playground
**where everybody can play
and where everyone belongs**

1124 BELL STREET
SACRAMENTO, CA 95825

FIND US HERE!

This at the corner of Irma Way off Bell Street



PARK FEATURES:

- ✓ Custom Power-Themed Accessible Play Structures
- ✓ Integrated Sensory Experiences
- ✓ Sensory Water Area
- ✓ Group Picnic and BBQ Areas
- ✓ Community Garden Beds
- ✓ Off-Street Accessible Parking Stalls
- ✓ Shade Structures
- ✓ Self-Cleaning Restrooms
- ✓ Bankshot Court



**FREE SNOW CONE TO THE
FIRST 200 ATTENDEES!**





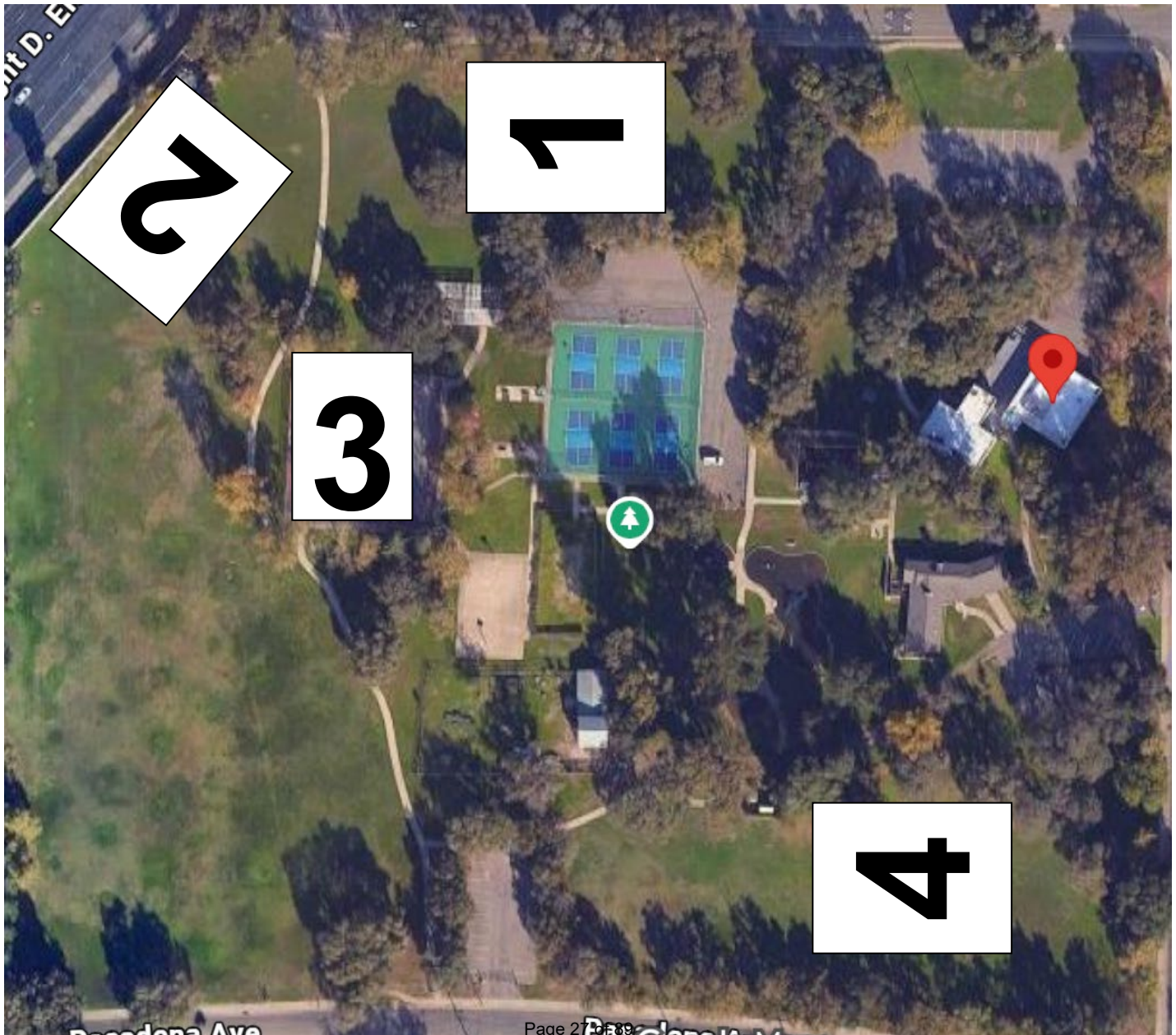
ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-20-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 8) a. – DISCUSSION: HSP DOG PARK
ITEM TYPE: DISCUSSION

BACKGROUND

Board Chairperson Dworetzky has requested that this item be placed on the agenda for Board discussion regarding the tentative location of the HSP Dog Park.





ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-20-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) a. – ACTION: APPROVAL OF RESOLUTION 2026-5 FY 26-27 339A
FINAL BUDGET
ITEM TYPE: ACTION

BACKGROUND

A public hearing was held on June 17, 2026, to review the Fiscal Year 2026–27 budget for Assessment District 339A. In accordance with Board Policy 1090, staff presented the proposed budget and received input regarding anticipated revenues, expenditures, and operational priorities. All recommended additions and adjustments were incorporated into the preliminary budget for consideration by the Board of Directors and adopted on July 16th 2026.

Upon approval by the Board, the final budget will be submitted to the Sacramento County Department of Finance (DOF) as required. The final FY 2026–27 budget is scheduled to be submitted to the DOF in September 2026.

SUMMARY

Staff reviewed historical revenue and expenditure trends from Fiscal Year 2025–26 and developed the proposed Fiscal Year 2026–27 final budget accordingly. The budget reflects the District's current service levels, operational needs, maintenance priorities, and anticipated expenditures for the upcoming fiscal year. It is important to note that this balanced budget provides routine operational funding and does not include funding for the most recently established Board goals for FY 26-27.

FISCAL IMPACT

The final budget contains full-year funding for permanent positions and provides an expenditure plan for base-level operations and staffing.

RECOMMENDATION

Staff recommends adopting the proposed FY 26-27 339A Final Budget and Resolution 2026-5.

ATTACHMENTS

FY 26-27 339A Final Budget Documents & Resolution 2026-5



BOARD OF DIRECTORS
County of Sacramento, State of California
RESOLUTION 2026-05
ADOPTING FINAL BUDGET FUND 339-A

WHEREAS, hearings have been ended during which time all additions and deletions to the FINAL BUDGET for FISCAL YEAR 2026-27 for FUND 339A were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Board Policy 1090 regarding the Budget Preparation of the Final Budget for the Fiscal Year 2026-27 for Fund 339-A be and is hereby adopted in accordance with the following:

1. Salaries and employee benefits	<u>\$509,805.00</u>
2. Services and Supplies	<u>\$516,659.00</u>
3. Other Charges	<u>\$ 37,600.00</u>
4. Fixed Assets	
a. Land	<u>\$ 0.00</u>
b. Structures and Improvements	<u>\$ 210,00.00</u>
c. Equipment	<u>\$</u>
5. Expenditure Transfers	<u>\$ 0.00</u>
6. Contingencies	<u>\$ 75,000.00</u>
7. Provision for reserve increases	<u>\$ 0.00</u>
TOTAL BUDGET REQUIREMENTS	<u>\$1,349,064.00</u>

BE IT FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available, and Property Taxes.

BE IT FURTHER RESOLVED that the Final Budget be and hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitations attached hereto and by reference made a part hereof.

ATTACHMENTS: Financing Requirements Summary Schedule, Expenditure Detail Sheet, Revenue Detail Sheet and the Appropriations Limit Sheet.

PASSED AND ADOPTED by the Arcade Creek Recreation and Park District Board of Directors, the County of Sacramento, State of California by the following vote, to wit on August 20, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson, Board of Directors

Vice Chairperson, Board of Directors

FISCAL YEAR 2026-27 FINAL BUDGET

FINANCING REQUIREMENTS SCHEDULE FOR FUND 339A GENERAL FUNDS ARCADE CREEK REC AND PARK DISTRICT

APPROPRIATIONS BY OBJECT OF EXPENDITURE

<u>OBJECT 10 - SALARIES AND EMPLOYEE BENEFITS</u>	<u>\$ 509,805</u>
<u>OBJECT 20 - SERVICES AND SUPPLIES</u>	<u>\$ 516,659</u>
<u>OBJECT 30 - OTHER FINANCING USES</u>	
<u>LOAN AND LEASE REPAYMENTS</u>	
<u>INTEREST AND PRINCIPAL</u>	<u>\$ 37,600</u>
<u>TAXES/LICENSES/ASSESSMENTS</u>	
<u>JUDGEMENTS/DAMAGES</u>	<u>\$ -</u>
<u>TOTAL OBJECT 30 - OTHER FINANCING USES</u>	<u>\$ 37,600</u>
<u>OBJECT 40 - FIXED ASSETS</u>	
<u>OBJECT 41 - LAND ACQUISITION</u>	<u>\$ -</u>
<u>OBJECT 42 - STRUCTURES AND IMPROVEMENTS</u>	<u>\$ 210,000.00</u>
<u>OBJECT 43 - EQUIPMENT</u>	<u>\$ -</u>
<u>TOTAL OBJECT 40 - FIXED ASSETS</u>	<u>\$ 210,000.00</u>
<u>OBJECT 50 - FUNDS TRANSFERS OUT</u>	<u>\$ -</u>
<u>OBJECT 59 - FUNDS TRANSFERS IN</u>	<u>\$ -</u>
<u>OBJECT 60 - INTRAFUND TRANSFERS IN OR OUT</u>	<u>\$ -</u>
<u>OBJECT 79 - APPROPRIATIONS FOR CONTINGENCIES</u>	<u>\$ 75,000.00</u>
<u>OBJECT 80 - OTHER COMMODITIES</u>	<u>\$ -</u>
<u>PROVISIONS FOR RESERVE INCREASES</u>	
<u>GENERAL RESERVES</u>	<u>\$ -</u>
<u>OTHER RESERVES</u>	<u>\$ -</u>
<u>TOTAL BUDGETARY REQUIREMENT</u>	<u>\$ 1,349,064.00</u>
<u>TOTAL DIFFERENCE:</u>	
	\$ -

MEANS OF FINANCING THE BUDGET REQUIREMENTS

<u>ESTIMATED REVENUE</u>	<u>\$ 1,064,380.00</u>
<u>RESERVES TO BE DECREASED</u>	
<u>GENERAL RESERVES DECREASE</u>	<u>\$ -</u>
<u>ENCUMBRANCE DECREASE</u>	<u>\$ -</u>
<u>OTHER RESERVE DECREASE</u>	<u>\$ 285,000.00</u>
<u>TOTAL RESERVES TO BE DECREASED</u>	<u>\$ 285,000.00</u>
<u>FUND BALANCE AVAILABLE DECREASE</u>	
<u>ESTIMATED LONG-TERM LOAN PROCEEDS</u>	
<u>TOTAL AVAILABLE FINANCING</u>	<u>\$ 1,349,380.00</u>

FUND EQUITY SCHEDULE

	<u>BALANCE</u>			<u>ADJUSTED FUND</u>
	<u>EST. 06/30/2026</u>	<u>INCREASES</u>	<u>DECREASES</u>	<u>BALANCE</u>
<u>RESERVES</u>				
<u>GENERAL</u>	<u>\$ 22,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,000</u>
<u>ENCUMBRANCE</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>OTHER</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>FUND BALANCE</u>				
<u>AVAILABLE (EST.)</u>	<u>885,095</u>	<u>-</u>	<u>285,000</u>	<u>600,095</u>
<u>TOTALS</u>	<u>\$ 907,095</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 907,095</u>
<u>APPROPRIATIONS LIMIT</u>	<u>\$ -</u>			
<u>APPROPRIATIONS SUBJECT TO LIMIT</u>	<u>-</u>			
<u>OVER/UNDER LIMIT</u>	<u>\$ -</u>			

REVENUE DETAIL SCHEDULE - FY 26-27 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

FUND CENTER	Description		Final Revenues FY 22-23 Received	Final Revenues FY 23-24 Received	Final Revenues FY 24-25 Received	FINAL FY 25-26 Adopted	FINAL FY 25-26 Received	FINAL FY 26-27 Proposed
339A	Arcade Creek Recreation and Park District							
9339339	91910100	PROP TAX CUR SEC	(683,418.17)	(725,768.44)	(736,300)	(794,269)	(\$761,724.17)	(792,000.00)
9339339	91910200	PROP TAX CUR UNSEC	(23,204.69)	(25,643.03)	(27,850)	(26,007)	(\$29,694.95)	(31,000.00)
9339339	91910300	PROP TAX CUR SUP	(26,384.50)	(14,732.85)	(11,328)	(13,000)	(\$10,853.07)	(11,000.00)
9339339	91910400	PROPERTY TAX SECURED DELINQUENT	(4,123.09)	(5,673.09)	(6,727)	(6,700)	(\$12,650.91)	(11,000.00)
9339339	91910500	PROPERTY TAX SUPPLEMENTAL DELINQUENT	(1,575.62)	(1,883.99)	(1,453)	(1,500)	(\$5,676.26)	(2,500.00)
9339339	91910600	PROPERTY TAX UNITARY	(7,093.69)	(7,746.49)	(8,770)	(8,700)	(\$9,083.96)	(9,100.00)
9339339	91912000	PROP TAX REDEMPTION	(75.54)	(22.78)	(60)	(60)	(\$38.66)	(39.00)
9339339	91913000	PROP TAX PR UNSEC	(246.40)	(226.81)	(354)	(375)	(\$123.98)	0.00
9339339	91914000	PROP TAX PENALTIES	(185.94)	(112.17)	(116)	(116)	(\$236.02)	(18.00)
9339339	91919100	TAXES - AIRCRAFT					\$37.06	0.00
9339339	91919600	RDA RESIDUAL DISTRIBUTION	(13,828.97)	(15,200.49)	(17,198)	(17,200)	(\$21,155.93)	(11,000.00)
9339339	91919900	TAXES - OTHER	0.00	0.00	0	0	\$0.00	
Object 91			(760,136.61)	(797,010.14)	(810,156)	(867,927)	(\$851,200.84)	(867,657.00)
9339339	94941000	INTEREST INCOME	(19,111.10)	(13,193.00)	(12,535)	(12,000)	(\$31,038.61)	(12,500.00)
9339339	94942900	BLDG RENTAL OTHER (Cell Tower 55,325.04 +Rentals)	(60,875.04)	(62,905.04)	(50,752)	(52,000)	(\$112,722.16)	(62,000.00)
Object 94			(79,986.14)	(76,098.04)	(63,287)	(64,000)	(\$143,760.77)	(74,500.00)
9339339	95952200	HOME PROP TAX REL	(5,283.68)	(5,181.74)	(4,261)	(4,300)	(\$4,884.91)	(4,200.00)
9339339	95952900	IN LIEU FEES					\$0.00	0.00
9339339	95953300	REDEV PASSTHRU	(10,707.00)	(11,130.63)	(12,483)	(12,400)	(\$14,031.76)	(7,300.00)
9339339	95956300	CONSTRUCTION ST	0.00	0.00	0	0	(\$39,552.00)	(40,000.00)
9339339	95956900	STATE AID OTHER MISC PROGRAMS	0.00	(592.34)	0	0	\$0.00	0.00
Object 95			(15,990.68)	(16,904.71)	(16,744)	(16,700)	(\$58,468.67)	(51,500.00)
9339339	96964600	RECREATION SVC CHGS	0.00	0.00	0	(438)	\$0.00	
Object 96			0.00	0.00	0	0	\$0.00	0.00
9339339	97974000	INSURANCE PROCEEDS	(29,895.77)	0.00	0	(50,000)	(\$40,940.05)	(19,500.00)

REVENUE DETAIL SCHEDULE - FY 26-27 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

FUND CENTER			Final Revenues FY 22-23 Received	Final Revenues FY 23-24 Received	Final Revenues FY 24-25 Received	FINAL FY 25-26 Adopted	FINAL FY 25-26 Received	FINAL FY 26-27 Proposed
Description								
339A Arcade Creek Recreation and Park District								
9339339	97979000	MISCELLANEOUS OTHER REVENUES	(42,208.07)	0.00	0	(14,952)	(\$51,223.32)	(51,223.00)
Object 97			(72,103.84)	0.00	0	(64,952)	(\$92,163.37)	(70,723.00)
9339339	98986200	PROCEEDS FROM ASSET SALE-SPEC. DIST.	0.00	0.00	0	0	\$0.00	0.00
Object 98			0	0	0	0	\$0.00	0.00
FUND CENTER 9339339			(928,217.27)	(890,012.89)	(890,187)	(1,014,017)	(\$1,145,593.65)	(1,064,380.00)
FUND TOTAL 339A			(928,217.27)	(890,012.89)	(890,187)	(1,014,017)	(\$1,145,593.65)	(1,064,380.00)
Increase / Decrease Fund Balance								
Balanced Budget								(1,064,380.00)

EXPENSE DETAIL SCHEDULE - FY 25-26 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	Final Expenses FY 23-24 EXPENDED	Final Expenses FY 24-25 EXPENDED	Final Expenses FY 24-25 ADOPTED	FINAL Expenses FY 25-26 ADOPTED	FINAL Expenses FY 25-26 EXPENDED	FINAL Expenses FY 26-27 Proposed
	339A Arcade Creek Recreation and Park District								
1	9339339	10111000	SALARIES & WAGES - REGULAR EMPLOYEES	262,067.44	239,142	337,977	279,053	271,205.82	\$ 355,000.00
2	9339339	10112400	SALARIES & WAGES - COMMISSION & CO	2,700.00	4,400	4,750	6,000	6,000.00	\$ 6,000.00
3	9339339	10113200	OVER-TIME WAGES (if needed)	3,610.84	4,155	5,000	5,100	1,653.76	\$ 5,000.00
4	9339339	10114300	ALLOWANCES					900.00	\$ 4,700.00
5	9339339	10121000	RETIREMENT - EMPLOYER COST	26,168.74	36,225	37,826	35,153	8,865.83	\$ 25,000.00
6	9339339	10122000	OASDHI - EMPLOYER COST	22,368.86	18,960	26,601	24,000	21,401.61	\$ 21,700.00
7	9339339	10123000	GROUP INS - EMPLOYER COST	51,487.08	59,129	55,519	58,181	34,799.99	\$ 55,000.00
8		10123002	DENTAL PLAN ER COST					1,005.60	\$ 2,100.00
9		10123004	VISION INS ER COST					196.72	\$ 500.00
10	9339339	10124000	WORKERS COMP INS - EMPLOYER COST	5,696.00	12,866	10,032	15,625	16,307.00	\$ 15,625.00
11	9339339	10125000	SUI INS - EMPLOYER COST	857.96	1,072	1,000	1,100	840.34	\$ 1,100.00
12	9339339	10128000	HEALTH CARE - RETIREES	2,237.41	948	4,384	3,500	2,197.36	\$ 3,500.00
13	9339339	10140000	COST REDUCTION FACTOR (UAL FUND)	-	1,901		11,558	11,656.33	\$ 14,580.00
14	Object 10			377,194.33	378,948	483,089	439,270	377,030.36	\$ 509,805.00
15	9339339	20200500	ADVERTISING/LEGAL NOTICES	1,173.88	1,018	274	1,200	1,174.00	\$ 1,200.00
17	9339339	20202900	BUSINESS/CONFERENCE EXPENSE	361.42	6,270	3,255	5,000	3,452.04	\$ 5,000.00
19	9339339	20203600	EDUCATION & TRAINING SUPPLIES	-	1,212	2,000	2,000	417.44	\$ 2,000.00
20	9339339	20203800	EMPLOYEE RECOGNITION	-	-	-	1,500	194.26	\$ 1,500.00
21	9339339	20203804	WORKPLACE AMENITIES	-	241	420	840	1,146.44	\$ 840.00
22	9339339	20205100	INSURANCE - LIABILITY	81,497.00	87,800	83,945	87,827	87,827.00	\$ 62,043.00
23	9339339	20206100	MEMBERSHIP DUES	6,056.00	6,658	7,270	7,000	6,590.00	\$ 7,000.00
24	9339339	20207600	OFFICE SUPPLIES	1,159.39	2,417	2,500	2,500	4,355.45	\$ 4,000.00
25	9339339	20207602	SIGNS	803.25	2,927	2,200	3,000	1,844.30	\$ 3,000.00
26	9339339	20207603	KEYS	-	430	226	226	186.27	\$ 300.00
27	9339339	20208100	POSTAL SERVICES (PO Box)	226.00	394	778	400	0.00	\$ -
28	9339339	20208102	STAMPS	-	-	-	-	85.22	\$ 100.00
29	9339339	20208500	PRINTING SERVICES	-	221	1,000	2,000	754.40	\$ 1,000.00

EXPENSE DETAIL SCHEDULE - FY 25-26 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

Fund Center	Commitment Item	Description	Final Expenses FY 23-24 EXPENDED	Final Expenses FY 24-25 EXPENDED	Final Expenses FY 24-25 ADOPTED	FINAL Expenses FY 25-26 ADOPTED	FINAL Expenses FY 25-26 EXPENDED	FINAL Expenses FY 26-27 Proposed
339A Arcade Creek Recreation and Park District								
30	9339339	20210300	AGRICULTURE/HORTICULTURE SERVICE	18,900.00	16,580	32,000	20,000	46,298.00 \$ 78,000.00
31	9339339	20210400	AGRICULTURE/HORTICULTURE SUPPLIES	13.24	86	2,000	10,000	3,937.00 \$ 5,000.00
32	9339339	20211100	BUILDING MAINTENANCE SERVICE	4,705.00	23,341	25,000	25,000	7,774.00 \$ 10,000.00
33	9339339	20211200	BUILDING MAINTENANCE SUPPLIES	251.25	12,228	2,200	15,000	5,486.51 \$ 15,000.00
35	9339339	20213100	ELECT MAINT SVC	942.40	1,113	4,436	5,000	0.00 \$ 5,000.00
37	9339339	20214100	LAND IMPROVEMENT MAINTENANCE SER	9,103.20	91,401	30,000	45,000	20,074.21 \$ 15,000.00
38	9339339	20214200	LAND IMPROVEMENT MAINTENANCE SUP	4,194.76	4,259	8,250	5,000	11,442.57 \$ 10,000.00
39	9339339	20215100	MECHANICAL SYSTEMS MAINTENANCE Serv	13,830.31	640	11,250	4,500	861.00 \$ 4,500.00
41	9339339	20216200	PAINTING SUPPLIES	91.20	444	1,650	1,650	0.00 \$ 1,000.00
42	9339339	20216700	PLUMBING MAINTENANCE SERVICES	785.52	7,275	6,600	7,000	6,170.00 \$ 3,000.00
43	9339339	20216800	PLUMBING MAINTENANCE SUPPLIES	22.92	69	1,100	500	2,244.93 \$ 4,000.00
45	9339339	20219100	ELECTRICITY	13,203.57	14,395	23,100	15,070	14,716.25 \$ 15,000.00
46	9339339	20219200	NATURAL GAS/LPG/FUEL OIL	2,827.17	2,080	3,465	3,000	3,145.94 \$ 3,000.00
47	9339339	20219300	REFUSE DISPOSAL	2,362.78	2,608	3,399	3,100	2,216.90 \$ 2,500.00
48	9339339	20219500	SEWAGE DISP SVC	1,657.68	2,531	2,200	3,400	2,774.82 \$ 3,000.00
50	9339339	20219800	WATER	18,882.27	30,603	40,040	32,000	31,818.56 \$ 32,000.00
51	9339339	20220500	AUTOMOTIVE MAINTENANCE SERVICE	2,820.40	1,182	4,813	5,000	563.94 \$ 5,000.00
52	9339339	20220600	AUTOMOTIVE MAINTENANCE SUPPLIES	4,681.05	1,380	990	2,000	218.11 \$ 2,000.00
53	9339339	20221100	CONSTRUCTION EQUIPMENT MAINTENANCE Ser	2,882.87	9,635	5,280	7,500	4,026.94 \$ 4,000.00
54	9339339	20221200	CONTRUCTION EQUIPMENT MAINTENANCE Sup	3,145.90	22,040	24,200	5,000	0.00 \$ 2,000.00
55	9339339	20222600	EXPENDABLE TOOLS	805.07	2,064	4,000	3,000	541.43 \$ 2,000.00
56	9339339	20223600	FUEL & LUBRICANTS	5,841.49	5,755	5,775	6,100	5,491.17 \$ 6,000.00
58	9339339	20226200	OFFICE EQUIPMENT MAINTENANCE Supplies	2,428.26	2,531	1,100	5,000	443.91 \$ 3,000.00
61	9339339	20227504	MISCELLANEOUS	347.02	461	110	1,000	382.02 \$ 1,000.00
62	9339339	20229100	OTHER EQUIPMENT MAINTENANCE SERV	-	-	1,540	1,800	0.00 \$ 1,500.00
63	9339339	20229200	OTHER EQUIPMENT MAINTENANCE SUPP	-	501	1,540	500	85.96 \$ 500.00
64	9339339	20231400	CLOTHING/PERSONAL SUPPLIES	606.13	2,248	2,860	2,500	606.08 \$ 2,500.00

EXPENSE DETAIL SCHEDULE - FY 25-26 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

	Fund Center	Commitment Item	Description	Final Expenses FY 23-24 EXPENDED	Final Expenses FY 24-25 EXPENDED	Final Expenses FY 24-25 ADOPTED	FINAL Expenses FY 25-26 ADOPTED	FINAL Expenses FY 25-26 EXPENDED	FINAL Expenses FY 26-27 Proposed
	339A Arcade Creek Recreation and Park District								
65	9339339	20232200	CUSTODIAL SUPPLIES	6,228.50	7,402	6,930	7,500	5,875.30	\$ 6,000.00
66	9339339	20243700	LABORATORY (Medical/Service Drug Testing)	-	180	110	200	120.00	\$ 200.00
67	9339339	20244300	MEDICAL SERVICE(Pre Emp/Live Scan Test)	369.00	1,199	330	1,500	64.00	\$ 1,000.00
68	9339339	20244400	MEDICAL SUPPLIES	-	5,790	1,485	2,000	3,054.72	\$ 3,000.00
69	9339339	20250605	SERVICE FEES (Bank Loan Item)	-	-	-	-	1,353.73	\$ 500.00
70	9339339	20250700	ASSESSMENT/COLLECTIONS SERVICES	8,365.10	13,142	9,559	15,000	13,217.59	\$ 14,000.00
72	9339339	20253100	LEGAL SERVICES	13,310.63	6,350	9,680	12,500	9,510.01	\$ 10,000.00
73	9339339	20255100	PLANNING SERVICES	750.00	-	5,000	500	0.00	\$ 500.00
74	9339339	20257100	SECURITY SERVICES	-	19,163	20,000	32,850	43,189.00	\$ 45,000.00
75	9339339	20258200	PUBLIC RELATIONS SERVICES	2,712.00	2,905	2,700	3,000	4,612.86	\$ 3,000.00
76	9339339	20259100	OTHER PROFESSIONAL SERVICES	-	5,364	3,850	13,000	5,286.04	\$ 8,000.00
77	9339339	20281100	DATA PROCESSING SERVICES	108.00	7,723	2,750	8,000	5,980.87	\$ 8,000.00
78	9339339	20281201	HARDWARE (Computer Items)	1,189.25	-	3,500	1,000	1,184.18	\$ 1,000.00
80	9339339	20281265	APPLICATION SOFTWARE MAINT LICENSE	3,654.79	2,952	3,465	4,000	5,051.87	\$ 5,000.00
82	9339339	20281700	ELECTION SERVICES	-	2,061	28,000	-	0.00	\$ 19,900.00
84	9339339	20283102	MILEAGE	288.74	152	688	3,000	362.14	\$ 500.00
85	9339339	20285100	RECREATIONAL SERVICES	-	4,900	4,950	2,400	1,938.72	\$ 2,400.00
86	9339339	20285200	RECREATIONAL SUPPLIES	212.70	1,907	4,950	4,500	782.58	\$ 4,500.00
88	9339339	20289800	OTHER OPERATING EXPENSE-SUPPLIES	344.79	73	1,050	500	36.39	\$ 500.00
89	9339339	20289900	OTHER OPERATING EXPENSE-SERVICE Misc	192.39	577	660	750	0.00	\$ 750.00
90	9339339	20291300	AUDITOR/CONTROLLER SERVICES	6,500.00	6,800	7,865	7,500	7,500.00	\$ 7,500.00
91	9339339	20291500	COMPASS COSTS	1,095.83	5,154	1,239	5,200	3,026.00	\$ 3,076.00
92	9339339	20291700	GENERAL SERVICES ALARM SERVICES	5,496.52	20,648	18,481	8,000	17,483.15	\$ 25,000.00
93	9339339	20298700	GS TELEPHONE SERVICES	4,156.33	4,743	5,280	4,000	2,927.24	\$ 3,000.00
94	9339339	20298701	CELL PHONES	1,066.79	1,087	2,133	1,350	1,239.65	\$ 1,350.00
95	9339339	20299909	EXPENDITURE REIMBURSEMENTS	42,940.05	-	24,200	50,000	13,550.00	\$ 19,500.00
96	Object 20			335,487.06	487,713	531,741	536,363	426,693.11	\$ 516,659.00

EXPENSE DETAIL SCHEDULE - FY 25-26 FINAL BUDGET GENERAL FUND 339A**SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT**

Fund Center	Commitment Item	Description	Final Expenses FY 23-24 EXPENDED	Final Expenses FY 24-25 EXPENDED	Final Expenses FY 24-25 ADOPTED	FINAL Expenses FY 25-26 ADOPTED	FINAL Expenses FY 25-26 EXPENDED	FINAL Expenses FY 26-27 Proposed	
339A Arcade Creek Recreation and Park District									
97	9339339	30321000	INTEREST EXPENSE	5,775.72	4,469	4,470	4,470	3,465.44	\$ 2,500.00
98	9339339	30323000	LEASE OBLIGATION RETIREMENT	31,800.00	33,100	33,100	33,100	34,500.00	\$ 35,100.00
99	9339339	30345000	TAX/LICENSES/ASSESSMENTS	703.64	-	814	814	0.00	\$ -
100	Object 30		38,279.36	37,569	38,384	38,384	37,965.44	\$ 37,600.00	
102	9339339	42420100	BUILDINGS	52,888.81	2,102	180,000	-	0.00	\$ -
103	9339339	42420110	LEASEHOLD IMPROVEMENTS	-	-	-	-	0.00	\$ -
104	9339339	42420200	STRUCTURES (& Improvements)	128.40	-	110,000	210,000	196,238.01	\$ 210,000.00
105	Object 42		53,017.21	2,102	290,000	210,000	196,238.01	\$ 210,000.00	
106	9339339	43430300	Equipment SD	-	-	55,000	-	0.00	\$ -
107	Object 43		-	-	55,000	-	0.00	\$ -	
108	9339339	45450300	INFRASTRUCTURE-SD-NON-RECON	-	-	-	-	0.00	\$ -
109	Object 45		-	-	-	-	0.00	\$ -	
110	9349339	46460300	OTHER INTANGIBLE ASSET-SPEC DIST	-	-	-	-	0.00	\$ -
111	Object 46		-	-	-	-	0.00	\$ -	
112	Objects 42 - 43 - 45 - 46		53,017.21	2,102	345,000	210,000	196,238.01	\$ 210,000.00	
114	9339339	79790100	CONTINGENCY APPR	-	-	300,000	75,000	0.00	\$ 75,000.00
115	Object 79		-	-	300,000	75,000	0.00	\$ 75,000.00	
117	Reserve Fund Balance Increase		-	-		-	0.00	\$ -	
118	FUND CENTER 9339339 total expenditures		803,977.96	906,332	1,698,214	1,299,017	1,037,926.92	\$ 1,349,064.00	

Presented 8/20/26

FIXED ASSETS TO BE ACQUIRED

FISCAL YEAR 2026-27 FINAL BUDGET

DISTRICT NAME: ARCADE CREEK RECREATION AND PARK DISTRICT - FOR FUND 339A GENERAL FUNDS

<u>DESCRIPTION</u>	<u>LAND</u>	<u>BUILDING</u>	<u>STRUCTURES & IMPROVEMENT</u>	<u>EQUIPMENT</u>
Object Line #	41410100	42420100	42420200	43430300
Structures & Improvement			210,000	
ACP Tennis Court				
Herzog Community Center Bathroom/Siding				
HSP Dog Park				
HSP Tennis Court				
Jo Smith Nature Trail				
Oakdale Amenity (Shade Structure)				
TOTAL FUND 339A	-	-	210,000	-

APPROPRIATIONS LIMIT SCHEDULE

FISCAL YEAR: 2026/27

DISTRICT: Arcade Creek RPD

WHEREAS, the voters of the State of California on November 6, 1979 added Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments: and

WHEREAS, Article XIII B provide that the appropriations limit for Fiscal Year 2026-27 is calculated by adjusting the base year appropriations limit for Fiscal Year 2025/26 for changes in the cost of living and population, said calculations attached hereto and by this reference incorporated herein: and

WHEREAS, the District has complied with the provisions of Article XIII B and Section 79 et seq. of the Government Code in determining the appropriation limit for the Fiscal Year 1978/79;

NOW, THEREFOR, the Board does resolve as follows:

Section 1. The appropriations limit in Fiscal Year 2026/27 shall be **\$ 1,371,372.00** for the District.



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-20-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) b. – ACTION: APPROVAL OF RESOLUTION 2026-6 FY 26-27 339D
FINAL BUDGET
ITEM TYPE: ACTION

BACKGROUND

A public hearing was held on June 17, 2026, to review the Fiscal Year 2026–27 budget for Assessment District 339D. In accordance with Board Policy 1090, staff presented the proposed budget and received input regarding anticipated revenues, expenditures, and operational priorities. All recommended additions and adjustments were incorporated into the preliminary budget for consideration by the Board of Directors and adopted on July 16th 2026.

Upon approval by the Board, the final budget will be submitted to the Sacramento County Department of Finance (DOF) as required. The final FY 2026–27 budget is scheduled to be submitted to the DOF in September 2026.

SUMMARY

Staff reviewed historical revenue and expenditure trends from Fiscal Year 2025-26 and developed the proposed Fiscal Year 2026–27 final budget accordingly. The District's 339D budget serves as the District's development fund and currently has no active revenue source or development activity generating funds for the District. Therefore, budgeted revenues and expenditures have been established consistent with the Fiscal Year 2025–26 budget and reflect no anticipated activity during Fiscal Year 2026-27.

The proposed final budget maintains the fund in a ready status should future development activity occur while ensuring compliance with annual budget adoption requirements.

FISCAL IMPACT

The proposed Fiscal Year 2026-27 339D Final Budget reflects a zero-dollar budget with no fiscal impact to the District.

RECOMMENDATION

Staff recommends adopting the proposed FY 26-27 339D Final Budget and Resolution 2026-6.

ATTACHMENTS

FY 26-27 339D Final Budget Documents & Resolution 2026-6



BOARD OF DIRECTORS
County of Sacramento, State of California
RESOLUTION 2026-06
ADOPTING FINAL BUDGET FUND 339-D

WHEREAS, hearings have been ended during which time all additions and deletions to the FINAL BUDGET for FISCAL YEAR 2026-27 for FUND 339D were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Board Policy 1090 regarding the Budget Preparation of the Final Budget for the Fiscal Year 2026-27 for Fund 339-D be and is hereby adopted in accordance with the following:

1. Salaries and employee benefits	\$ _____
2. Services and Supplies	\$ _____
3. Other Charges	\$ _____
4. Fixed Assets	
a. Land	\$ _____
b. Structures and Improvements	\$ _____
c. Equipment	\$ _____
5. Intangibles	\$ _____
6. Expenditure Transfers	\$ _____
7. Contingencies	\$ _____
8. Provision for reserve increases	\$ _____
TOTAL BUDGET REQUIREMENTS	\$ _____

BE IT FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available, and Property Taxes.

BE IT FURTHER RESOLVED that the Final Budget be and hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitations attached hereto and by reference made a part hereof.

ATTACHMENTS: Financing Requirements Summary Schedule, Expenditure Detail Sheet, Revenue Detail Sheet and the Appropriations Limit Sheet.

PASSED AND ADOPTED by the Arcade Creek Recreation and Park District Board of Directors, the County of Sacramento, State of California by the following vote, to wit on August 20, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairperson, Board of Directors

Secretary, Board of Directors

FISCAL YEAR 2026-27 FINAL BUDGET for 339D

FINANCING REQUIREMENTS SCHEDULE FOR FUND 339D ARCADE CREEK RECREATION AND PARK DISTRICT PROJECT ACCOUNT

APPROPRIATIONS BY OBJECT OF EXPENDITURE
OBJECT 10 - SALARIES AND EMPLOYEE BENEFITS
OBJECT 20 - SERVICES AND SUPPLIES
OBJECT 30 - OTHER FINANCING USES
LOAN AND LEASE REPAYMENTS
INTEREST AND PRINCIPAL
TAXES/LICENSES/ASSESSMENTS
JUDGEMENTS/DAMAGES
TOTAL OBJECT 30 - OTHER FINANCING USES
OBJECT 40 - FIXED ASSETS
OBJECT 41 - LAND ACQUISITION
OBJECT 42 - STRUCTURES AND IMPROVEMENTS
OBJECT 43 - EQUIPMENT
OBJECT 44 - COMPUTER SOFTWARE
OBJECT 45 - INFRASTRUCTURE
OBJECT 46 - INTANGIBLES
TOTAL OBJECT 40 - FIXED ASSETS
OBJECT 50 - FUNDS TRANSFERS OUT
OBJECT 59 - FUNDS TRANSFERS IN
OBJECT 60 - INTRAFUND TRANSFERS IN OR OUT
OBJECT 79 - APPROPRIATIONS FOR CONTINGENCIES
OBJECT 80 - OTHER COMMODITIES
PROVISIONS FOR RESERVE INCREASES
GENERAL RESERVES
OTHER RESERVES
TOTAL BUDGETARY REQUIREMENT
TOTAL DIFFERENCE:

\$ -

MEANS OF FINANCING THE BUDGET REQUIREMENTS
ESTIMATED REVENUE
RESERVES TO BE DECREASED
GENERAL RESERVES DECREASE
ENCUMBRANCE DECREASE
OTHER RESERVE DECREASE
TOTAL RESERVES TO BE DECREASED
FUND BALANCE AVAILABLE DECREASE
ESTIMATED LONG-TERM LOAN PROCEEDS
TOTAL AVAILABLE FINANCING
FUND EQUITY SCHEDULE
RESERVES
GENERAL
ENCUMBRANCE
OTHER
FUND BALANCE
AVAILABLE
TOTALS
0 APPROPRIATIONS LIMIT
100,000 APPROPRIATIONS SUBJECT TO LIMIT
OVER/UNDER LIMIT

\$ 100,000

-

-

-

-

\$ -

EST. BALANCE
AS OF 6/30/2026
INCREASES
DECREASES
ADJUSTED FUND
BALANCE

\$ -

\$ -

\$ -

-

-

-

-

-

-

38,052

100,000

-

138,052

\$ 38,052

\$ 100,000

\$ -

\$ 138,052

\$ -

-

\$ -

REVENUE DETAIL SCHEDULE - FY 2026-27 FINAL BUDGET

339D SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT

Fund Center	Commitment Item	Description	Final Adopted FY 23-24	Final Adopted FY 24-25	Adopted FY 24-25	Final Adopted FY 25-26	Final Adopted FY 25-26	Proposed FY 25-26
	339 D ARCADE CREEK RECREATION AND PARK DISTRICT		Received	Received	Adopted	Adopted	Received	Final
9339343	94941000	INTEREST INCOME		(2,665.00)	0.00		3,505.00	0.00
9339343	94941105	Contributions Special Dist (SPF/Donations/Etc)						
9339343	94942900	BLDG RENTAL OTHER						
Object 94							3,505.00	0.00
9339343	95952900	In Lieu Taxes - (339-I)						
9339343	95956300	STATE-FED GRANTS						
"	"	STATE-FED GRANTS (Dist Proj/Per Capita Funds)	(128,408.00)					
9339343	95956900	STATE AID OTHER MISC PROG (339I-Impact Fees)	(321,541.00)	(27,000)	(100,000)	(100,000)	0	(100,000)
9339343	95956910	STATE MATCH (Umpqua Line of Credit)	0.00				0	
Object 95			(449,949.00)	(29,665)	(100,000)	(100,000)	0	(100,000)
FUND CENTER 9339343			(449,949.00)	(29,665)	(100,000)	(100,000)	3,505	(100,000)
FUND TOTAL 339D			(449,949.00)	(29,665)	(100,000)	(100,000)	3,505	(100,000)
Increase / Decrease Fund Balance								
Balanced Budget			(449,949)	(29,665)	(100,000)	(100,000)	3,505	(100,000)

EXPENDITURE DETAIL SCHEDULE - FY 2026-27 FINAL BUDGET for 339D District Projects

339D

SPECIAL DISTRICT - ARCADE CREEK RECREATION AND PARK DISTRICT

Fund Center	Commitment Item	Description	Final Expenses FY 23-24 Presented	Final Expenses FY 23-24 Expended	Final Expenses FY 24-25 Expended	Final Expenses FY 24-25 Adopted	Final Expenses FY 25-26 Adopted	Final Expenses FY 25-26 Expended	Final Expenses FY 26-27 Adopted	Final Expenses FY 26-27 Proposed
FUND	339D Arcade Creek Recreation and Park Distric									
9339343	20227504	Miscellaneous	31,410.00	31,410.00						
9339343	42420100	BUILDINGS		0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
9339343	42420110	LEASEHOLD IMP		0.00						
9339343	42420200	STRUCTURES	449,949.00	156,823.00	59,280.00	50,000.00	0.00	0.00	0.00	0.00
Object 42			449,949.00	156,823.00	59,280.00	100,000.00	0.00	0.00	0.00	0.00
9339343	43430300	EQUIPMENT -SD - NON-RECON		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object 43			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9339343	44440300	COMPUTER SOFTWARE	0.00							
Object 44			0.00							
9339343	45450300	INFRASTRUCTURE	0.00							
Object 45			0.00							
9339343	46460300	INTANGIBLES (HSP)								
9339343	46461300	INTANGIBLES	0.00							
Object 46			0.00							
FUND CENTER 9339343			481,359.00		59,280.00	100,000.00	-	-	-	-
FUND TOTAL 339D			481,359.00		59,280.00	100,000.00	-	-	-	-

Presented 8/20/2026

FIXED ASSETS TO BE ACQUIRED

FISCAL YEAR 2026-27 FINAL BUDGET

DISTRICT NAME: ARCADE CREEK RECREATION AND PARK DISTRICT - FOR FUND 339 D

<u>DESCRIPTION</u>	<u>BUILDING</u>	<u>STRUCTURES & IMPROVEMENT</u>	<u>EQUIPMENT</u>	<u>COMPUTER SOFTWARE</u>	<u>INFRASTRUCTURE</u>	<u>INTANGIBLE</u>
Object Line #	42420100	42420200	43430300	44440300	45450300	46460300

TOTAL FUND 339 D	0.00	0.00	0.00	0.00	0.00	0.00
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ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-14-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 9) c. – ACTION: ADOPTION OF SACRAMENTO COUNTY CODE AMENDMENTS TO SECTION 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, AND ADDING SECTION 9.36.084 RELATING TO PARK REGULATIONS
ITEM TYPE: INFORMATIONAL

RECOMMENDATION

The Board officially adopts changes made to Sacramento County Code that relate to park regulations, including amendments to 9.36.030, 9.36.035, 9.36.040, 9.36.062, and 9.36.063, and adding section 9.36.084.

BACKGROUND

The Orangevale Recreation & Park District Operational Policies and Procedures Manual (OPPM) specifies that regulations governing the use of parks, recreation areas, and facilities in the Sacramento County Park Code, CHAPTER 9.36, are adopted by the District.

On May 12, 2026, the Sacramento County Board of Supervisors passed Sacramento County Code Ordinance #1776 “An Ordinance of the Sacramento County Code Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, and 9.36.063, and Adding Section 9.36.084 Relating to Park Regulations.” The changes were adopted with the goal of providing additional enforcement tools to help protect public safety, natural habitats, the environment, and park resources from the increasing threat of e-bikes, e-motorcycles, and off-road bicycles.

While these changes in Sacramento County Code are implied to automatically be adopted by the District per the OPPM, it is best practice to acknowledge and officially adopt the changes in park regulations.

RECOMMENDED MOTION

I move that we officially adopt Sacramento County Code amendments to 9.36.030, 9.36.035, 9.36.040, 9.36.062, and 9.36.063, and the addition of section 9.36.084, as policies governing the use of parks, recreation areas, and facilities of the Arcade Creek Recreation & Park District, and direct the General Manager to implement the policy update.

ATTACHEMENTS

- Staff Report to Board of Supervisors from Liz Bellas, Director of Regional Parks - April 28, 2026
- Sacramento County Code Ordinance (Strikethrough Draft) – May 12, 2026
- Sacramento County Code Ordinance # 1776 – Clean Copy

COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of:
April 28, 2026

To: Board of Supervisors

Through: David Villanueva, County Executive

Dave Defanti, Deputy County Executive
Community Services Agency

From: Liz Bellas, Director, Regional Parks

Subject: Introduce An Ordinance Of The Sacramento County Code
Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, and
9.36.063, And Adding Section 9.36.084 Relating To Park
Regulations; Waive Full Reading And Continue To May 12, 2026,
For Adoption

District(s): All

RECOMMENDED ACTION

Introduce an Ordinance of the Sacramento County Code, amending sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, and 9.36.063, and adding Section 9.36.084 relating to Park Regulations; waive full reading and continue to May 12, 2026, for adoption.

BACKGROUND

The Department of Regional Parks ordinances are found in Volume II Title 9 Public Peace, Morals, and safety of the Sacramento County Code. Park regulations start at 9.36. Regional Parks' staff have identified five ordinances that need amending to address ongoing public safety concerns and damages to park land and natural resources in addition to a new ordinance to address safety issues at sports complexes and golf courses.

DISCUSSION

The revisions in this ordinance are necessary for the immediate preservation of the public peace, health, or safety. Specifically, the ordinance addresses public safety concerns and imminent damage to park land, natural resources, golf courses, and sports complexes.

Introduce An Ordinance Of The Sacramento County Code Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, And Adding Section 9.36.084 Relating To Park Regulations; Waive Full Reading And Continue To May 12, 2026, For Adoption
Page 2

Regional Parks facilities, primarily in the Nature Study Areas and Protected Areas of the American River Parkway, have recently experienced a dramatic increase in vandalism and destruction when members of the public create unauthorized off-road bicycle courses, including jumps and tracks with blind turns. These tracks are dangerous to members of the public because they are located on trails which are designated for pedestrian and equestrian use only. The creation of these off-road bicycle courses in these areas, coupled with the use of illegal Class 3 e-bikes and e-motorcycles pose a significant danger to people lawfully using the trails either by foot or on horse. High speed bicycle racing over blind turns could result in collisions between people and vehicles or cause an equestrian rider to be thrown from a horse, and severe injury could occur. The U.S. Consumer Product Safety Commission completed a report on *Micromobility Products-Related Deaths, Injuries and Hazard Patterns*, which found that injuries with all micromobility devices have trended upward since 2017, with an average increase of 23% annually. Children 14 years and younger accounted for 36% of these injuries (double to the proportion of the U.S. population), and May through October had the largest percentages for both e-scooter and e-bike related injuries.

The creation of these off-road bicycle courses causes severe damage to vegetation and topography, especially in areas compromised of sensitive natural and cultural resources. This recent uptick in these activities is significantly draining resources for staff to remove and complete basic restoration of the sites, and often the sites are destroyed again shortly thereafter. Members of the public have also recently been using dirt bikes and quads after hours at sports complexes and golf courses, often creating ruts and tire tracks through turf areas, which require either re-seeding or complete replacement. These activities, like unauthorized off-road bicycle courses, create safety hazards and disturb the public's peaceful use of public facilities.

In addition, use of un-permitted, high-speed, modified e-bikes and e-motorcycles has become increasingly common. These vehicles are inherently dangerous to the public due to their speed. This ordinance will provide additional, necessary enforcement tools for law enforcement to protect the public peace, health, and safety.

The public safety and resource protection issues addressed in these proposed amendments and addition are urgent in nature, especially as park usage increases in the spring and summer seasons. Due to this expedited process, these proposed ordinance changes were presented to the Recreation and Park Commission but not presented to the Dry Creek or American River Parkway

Introduce An Ordinance Of The Sacramento County Code Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, And Adding Section 9.36.084 Relating To Park Regulations; Waive Full Reading And Continue To May 12, 2026, For Adoption
Page 3

advisory committees; however, they address concerns which have been expressed at these advisory body meetings by committee members and members of the public. The Recreation and Park Commission voted to conceptually approve these proposed ordinance changes with a vote of 3 ayes, 1 abstain, 0 nays with one member absent. Regional Parks received written public comments for the Recreation and Park Commission meeting in support of the ordinance changes. Additionally, this was discussed during the ad hoc American River Parkway Coalition meeting where it was supported.

The Department will initiate an education program including public notification of the ordinance change through signage, e-mail, social media and staff contacts with park visitors.

Proposed Amendments:

The following amendments and addition to Sacramento County Park Ordinances have been identified as additional enforcement tools which can be used by law enforcement to help protect public safety, protect natural habitats and the environment, and preserve cultural and historical resources. Attachment 1 provides the strike-through version, and Attachment 2 is the clean version.

These amendments have been reviewed and approved by County Counsel.

Violations of Park Ordinances, unless otherwise stated, are infractions. Penalties for infractions are typically only fines, and a person in violation of an infraction is cited and released. For an officer to issue a citation for an infraction violation, the violation must occur in their presence. Misdemeanors are more serious, and can result in fines, probation, and potential jail time. Misdemeanor violations do not have to occur in the presence of an officer, which gives the Department an additional enforcement tool to address flagrant and re-occurring offenses by individuals.

Regional Parks would draft and provide policy direction to Park Rangers regarding factors to consider when determining whether to cite a violation as an infraction or recommend charges for a misdemeanor. These factors may include, but not be limited to: the age of the offender, any prior arrest record of the offender, the extent of damage caused by the offender, whether or not the offender fled to avoid arrest, whether the offender is under current investigation for a similar or related offense(s), whether the area has posted

notice of prohibition of the offender's actions, and whether the offender took responsibility for their actions.

9.36.030: Violation of Regulation—Sanctions:

This amendment revises outdated cross-references to the California Penal Code. The amendment also provides that violations of sections 9.36.040 (Closure of Facilities), 9.36.062 (Real Property—Appropriation or Encumbrance), 9.36.063 (Property—Use Of), 9.36.065 (Motorized Vehicles), 9.36.066 (Bicycle Trails and Bicycles), and proposed new section 9.36.084 (Trespassing on Golf Courses and Sports Complexes), may constitute misdemeanors, punishable as provided in County Code section 9.36.035. The following factors may be considered when determining whether a violation of one of these sections constitutes an infraction or a misdemeanor: age, prior arrest record, nature and extent of damage caused, prior citations or convictions for similar or related offense(s), and other relevant factors.

Section 9.36.040 authorizes the Director of Regional Parks to close any park facility or portion thereof which presents a hazard to the facility or public safety. Section 9.36.062 prohibits depositing substances, digging or removing material, or erecting or attempting to erect structures within a park facility without a permit from the Director. Section 9.36.063, which would be revised as provided below, prohibits, in part, digging, mutilating or injuring trees and plants; cutting, breaking, or injuring buildings, benches, and other structures and property; excavating or digging; etc. Section 9.36.065 prohibits certain uses of automobiles, including motor scooters, trail bikes, Class 3 electric bicycles, and other motorized vehicles without a permit from the Director. Section 9.36.066, subdivision (A), prohibits certain operation of a motorized vehicle within the boundaries of any park facility. Section 9.36.084, described in greater detail below, would generally prohibit entering or remaining on golf courses or sports complex property without express permission.

This amendment would allow a violation of these sections to be handled as an infraction or a misdemeanor, at the discretion of the responding officer. This would provide an additional enforcement tool to law enforcement to address these serious safety and resource protection concerns.

9.36.035: Penalties

This amendment revises the penalties associated with infraction and misdemeanor violations under County Code Chapter 9.36 to match the penalties in Government Code Section 25132.

9.36.040: Closure of Facilities

Introduce An Ordinance Of The Sacramento County Code Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, And Adding Section 9.36.084 Relating To Park Regulations; Waive Full Reading And Continue To May 12, 2026, For Adoption
Page 5

This ordinance authorizes the Director of Regional Parks to close any park facility or portion thereof which presents a hazard to the facility or public safety. The amendment would also provide that persons required to exit a closed park facility must do so immediately, and not re-enter the facility. The remaining language of the ordinance remains unchanged.

9.36.062: Real Property-Appropriation or Encumbrance

This amendment would change references to “he” to “any person”.

9.36.063: Property-Use of

This amendment would add language specifically prohibiting excavating, digging, or altering the topography of the ground without a permit from the Director. The addition of this language would make it very clear that this activity is prohibited and against Park Ordinances. The amendment also would allow Regional Parks to seek restitution for the cost of restoration of the damaged area.

9.36.084 Trespassing on Golf Courses and Sports Complexes

The proposed ordinance, if adopted, would provide law enforcement with an enforcement tool to address activities related to individuals entering and remaining on County golf courses and sports complexes for purposes other than playing golf or the intended purpose of the sports complex. Parks golf course operators have increasingly complained of people entering and remaining on golf courses who are not playing golf. This includes people riding electric bikes and damaging fairways and greens, people going through garbage cans and collecting cans on the courses, and people attempting to walk along the fairways. These activities damage the courses and present safety hazards to the public. There have been instances when staff or operators have asked non-golfers to leave the golf course, and the citizens have become confrontational and refused to leave because they believe they are allowed on public golf courses located within county parks. All four County golf courses and the Cherry Island Sports Complex have been damaged by people riding dirtbikes, electric bikes, or quads over the greens and turf areas.

Introduce An Ordinance Of The Sacramento County Code Amending Sections 9.36.030, 9.36.035, 9.36.040, 9.36.062, 9.36.063, And Adding Section 9.36.084 Relating To Park Regulations; Waive Full Reading And Continue To May 12, 2026, For Adoption
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FINANCIAL ANALYSIS

There is no fiscal impact to the County General Fund associated with this action.

Attachments:

ATT 1: Strikethrough Version of Ordinance

ATT 2: Clean Version of Ordinance

SCC NO. _____

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 9.36.030, 9.36.035, 9.36.040, 9.36.062, AND
9.36.063, AND ADDING SECTION 9.36.084 RELATING TO PARK
REGULATIONS**

The Board of Supervisors of the County of Sacramento, State of
California, ordains as follows:

SECTION 1. Section 9.36.030, Chapter 9.36, Title 9, of the
Sacramento County Code is amended to read as follows:

9.36.030 Violation of Regulations—Sanctions.

a. Notwithstanding the provisions of Section 1.01.190, and except as provided in Section 9.36.035(e), and unless otherwise stated in this chapter, a violation of any of the provisions of Chapter 9.36, or failure to comply with any of the regulatory requirements of Chapter 9.36, is an infraction subject to the procedures described in Sections 19~~(e)~~.6 and 19~~(d)~~.7 of the California Penal Code and punishable as provided in Section 9.36.035.

A violation of Sections 9.36.040, 9.36.062, 9.36.063, 9.36.065, 9.36.066(A), and 9.36.084 may constitute a misdemeanor, punishable as provided in Section 9.36.035. The following factors may be considered when determining whether a violation of one of these sections constitutes an infraction or a misdemeanor: age, prior arrest record, nature and extent of damage caused, prior citations or convictions for similar or related offense(s), and other relevant factors.

b. The Director shall have the authority to revoke a permit upon a finding of violation of any regulation contained in this chapter or upon a finding of violation of other county ordinance or law of this state.

c. The Director shall have the authority to eject from any park facility any person acting in violation of regulations contained in this chapter.

d. The regulations contained herein shall not prohibit any person authorized by the Director from the normal exercise of requested, assigned, or contractual duties.

SECTION 2. Section 9.36.035, Chapter 9.36, Title 9, of the
Sacramento County Code is amended to read as follows:

9.36.035 Penalties.

a. Except as provided in Section 9.36.035(e), every violation of Chapter 9.36 constituting an infraction is punishable by (1) a fine not exceeding \$~~50~~100 for a first violation; (2) a fine not exceeding \$~~100~~200 for a second violation of the same ordinance ~~provisions~~ within one year of the first violation; (3) a fine not exceeding \$~~250~~500 for each additional violation of the same ordinance provision within one year of the first violation, or as otherwise provided pursuant to law.

b. Except as provided in Section 9.36.035(e), every violation of Chapter 9.36 constituting a misdemeanor, is punishable by a fine not in excess of \$~~500~~1,000 or by imprisonment in the County Jail for not more than six months, or by both, or as otherwise provided pursuant to law.

c. Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this chapter is committed, continued, or permitted by any such person, and shall be punished accordingly.

d. Malicious injury or destruction of any real or personal property which constitutes vandalism under the provisions of Section 594 of the Penal Code of the State of California, shall be prosecuted as a violation of Penal Code Section 594 and shall be punishable as either a misdemeanor or a felony, as provided in Penal Code Section 594. Under Penal Code Section 594, if vandalism results in damage of \$1,000 or more, the vandalism may constitute a felony punishable by a fine of \$1,000 or up to a year in state prison, or both.

e. Effective July 1, 1993, any person violating or failing to comply with the provisions of Sections 9.36.048(a), 9.36.048(b), 9.36.065(d), or 9.36.065(e) of this chapter shall be subject to civil penalties, fees, charges and procedures as set forth in Title 10, Chapter 10.04, Section 10.04.100 of this Sacramento County Code.

SECTION 3. Section 9.36.040, Chapter 9.36, Title 9, of the Sacramento County Code is amended to read as follows:

9.36.040 Closure of Facilities.

The Director shall have the authority to close any park facility or portion thereof and require the exit of all persons therein when he or she determines that conditions exist in said facility or portion thereof which present a hazard to the facility or to public safety. Upon closure, all persons required to exit any closed park facility or portion thereof must do so immediately. No person shall enter or re-enter a closed park facility or portion thereof after closure.

SECTION 4. Section 9.36.062, Chapter 9.36, Title 9, of the

Sacramento County Code is amended to read as follows:

9.36.062 Real Property—Appropriation or Encumbrance.

No person shall deposit any earth, sand, rock, stone, or other substance within any park facility, nor shall ~~heany person~~ dig or remove any such material from within any park facility, nor shall ~~heany person~~ erect or attempt to erect any building, wharf, or structure of any kind by driving or setting up posts or piles, nor in any manner appropriate or encumber any portion of the real property owned, operated, controlled, or managed by the Department, without a permit from the Director.

SECTION 5. Section 9.36.063, Chapter 9.36, Title 9, of the

Sacramento County Code is amended to read as follows:

9.36.063 Property—Use Of.

No person shall, ~~without a permit from the Director:~~

a. Dig up, pick, remove, mutilate, injure, cut, or destroy any turf, tree, plant, shrub, bloom, flower, artifact, or archeological site, or any portion thereof;

b. Cut, break, injure, deface, or disturb any building, sign, fence, bench, structure, apparatus, equipment, or property, or any portion thereof; or

c. ~~Without a permit from the Director, m~~Make or place on any tree, plant, shrub, bloom, flower, building, sign, fence, bench, structure, apparatus, equipment, or property, or any portion thereof, any rope, wire, mark, writing, printing, sign, card, display, or similar inscription or device;

~~d. Excavate, dig, or alter the topography of the ground;~~

~~de. Without a permit from the Director, p~~Place or use a bounce house or other inflatable apparatus that requires the use of electricity or a generator to remain inflated within a Regional Park facility.

In addition to the penalties described in sections 9.36.030 and 9.36.035, any person who violates this section shall also be required to pay the costs of restoration due to the damage caused by their actions.

SECTION 6. Section 9.36.084, Chapter 9.36, Title 9, of the

Sacramento County Code is added to read as follows:

9.36.084 Trespassing on Golf Courses and Sports Complexes.

A. Purpose and Intent. The purpose of this section is to protect the safety of the public, maintain the integrity of publicly owned golf courses and

sports complexes, and prevent property damage and disturbances by prohibiting unauthorized entry and activity.

B. Definitions.

As used in this section:

1. "Golf Course" means any parcel of land publicly owned, designed and used primarily for the playing of golf, including fairways, greens, tees, roughs, driving ranges, practice areas, and any associated facilities such as clubhouses, maintenance areas and parking lots.

2. "Sports Complex" means a multi-facility venue housing various indoor and outdoor areas for different sports, training, and events, combining fields, courts, arenas and sometimes fitness centers to support recreational play, organized leagues, tournaments, and professional training in sports like soccer, baseball, basketball, hockey, football, and gymnastics.

3. "Trespass" means to enter or remain upon a golf course or sports complex property without the express consent of Regional Parks, or the owner, operator, or authorized agent of the golf course or sports complex property.

4. "Authorized Person" means any individual granted permission by Regional Parks, or the owner, operator, or authorized agent of the golf course or sports complex to enter the premises, including employees, guests, or individuals participating in permitted recreational or maintenance activities.

C. Prohibited Conduct.

1. It shall be unlawful for any person to:

a. Enter or remain on a golf course property or sports complex without express permission from the owner, operator, Regional Parks staff, or authorized representative;

b. Cross or cut through a golf course property or sports complex on foot, bicycle, electric bike, motor vehicle, or any other conveyance without express permission from the owner, operator, Regional Parks staff, or authorized representative;

c. Enter upon a golf course or sports complex for the purpose of fishing, hunting, swimming, retrieving golf balls, or engaging in any activity not authorized by the property owner; or

d. Enter or remain upon a golf course or sports complex outside of its regular operating hours unless specifically permitted by Regional Parks, the owner or operator.

D. Exceptions. This ordinance shall not apply to:

1. Law enforcement officers, emergency personnel, or county officials performing official duties;

2. Utility workers or contractors performing authorized work with prior notice to the property owner or operator;

3. Individuals participating in a permitted public event approved by the county, the golf course operator, or the Sports Complex operator.

E. Violations.

1. Each entry onto a golf course or sports complex in violation of this section shall constitute a separate offense.

SECTION 7. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on _____, and on _____, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor _____, seconded by
Supervisor _____, the foregoing ordinance was passed
and adopted by the Board of Supervisors of the County of Sacramento, State
of California, this ____ day of _____ 2026, by the following vote:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors

3241137

SCC NO. 1776

**AN ORDINANCE OF THE SACRAMENTO COUNTY CODE
AMENDING SECTIONS 9.36.030, 9.36.035, 9.36.040, 9.36.062, AND
9.36.063, AND ADDING SECTION 9.36.084 RELATING TO PARK
REGULATIONS**

The Board of Supervisors of the County of Sacramento, State of California, ordains as follows:

SECTION 1. Section 9.36.030, Chapter 9.36, Title 9, of the Sacramento County Code is amended to read as follows:

9.36.030 Violation of Regulations—Sanctions.

a. Notwithstanding the provisions of Section 1.01.190, and except as provided in Section 9.36.035(e), and unless otherwise stated in this chapter, a violation of any of the provisions of Chapter 9.36, or failure to comply with any of the regulatory requirements of Chapter 9.36, is an infraction subject to the procedures described in Sections 19.6 and 19.7 of the California Penal Code and punishable as provided in Section 9.36.035.

A violation of Sections 9.36.040, 9.36.062, 9.36.063, 9.36.065, 9.36.066(A), and 9.36.084 may constitute a misdemeanor, punishable as provided in Section 9.36.035. The following factors may be considered when determining whether a violation of one of these sections constitutes an infraction or a misdemeanor: age, prior arrest record, nature and extent of damage caused, prior citations or convictions for similar or related offense(s), and other relevant factors.

b. The Director shall have the authority to revoke a permit upon a finding of violation of any regulation contained in this chapter or upon a finding of violation of other county ordinance or law of this state.

c. The Director shall have the authority to eject from any park facility any person acting in violation of regulations contained in this chapter.

d. The regulations contained herein shall not prohibit any person authorized by the Director from the normal exercise of requested, assigned, or contractual duties.

SECTION 2. Section 9.36.035, Chapter 9.36, Title 9, of the Sacramento County Code is amended to read as follows:

9.36.035 Penalties.

a. Except as provided in Section 9.36.035(e), every violation of Chapter 9.36 constituting an infraction is punishable by (1) a fine not exceeding \$100 for a first violation; (2) a fine not exceeding \$200 for a second violation of the same ordinance within one year of the first violation; (3) a fine not exceeding \$500 for each additional violation of the same ordinance provision within one year of the first violation, or as otherwise provided pursuant to law.

b. Except as provided in Section 9.36.035(e), every violation of Chapter 9.36 constituting a misdemeanor is punishable by a fine not in excess of \$1,000 or by imprisonment in the County Jail for not more than six months, or by both, or as otherwise provided pursuant to law.

c. Each person shall be guilty of a separate offense for each and every day during any portion of which any violation of any provision of this chapter is committed, continued, or permitted by any such person, and shall be punished accordingly.

d. Malicious injury or destruction of any real or personal property which constitutes vandalism under the provisions of Section 594 of the Penal Code of the State of California, shall be prosecuted as a violation of Penal Code Section 594 and shall be punishable as either a misdemeanor or a felony, as provided in Penal Code Section 594. Under Penal Code Section 594, if vandalism results in damage of \$1,000 or more, the vandalism may constitute a felony punishable by a fine of \$1,000 or up to a year in state prison, or both.

e. Effective July 1, 1993, any person violating or failing to comply with the provisions of Sections 9.36.048(a), 9.36.048(b), 9.36.065(d), or 9.36.065(e) of this chapter shall be subject to civil penalties, fees, charges and procedures as set forth in Title 10, Chapter 10.04, Section 10.04.100 of this Sacramento County Code.

SECTION 3. Section 9.36.040, Chapter 9.36, Title 9, of the Sacramento County Code is amended to read as follows:

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The Director shall have the authority to close any park facility or portion thereof and require the exit of all persons therein when he or she determines that conditions exist in said facility or portion thereof which present a hazard to the facility or to public safety. Upon closure, all persons required to exit any closed park facility or portion thereof must do so immediately. No person shall enter or re-enter a closed park facility or portion thereof after closure.

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SECTION 5. Section 9.36.063, Chapter 9.36, Title 9, of the

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- a. Dig up, pick, remove, mutilate, injure, cut, or destroy any turf, tree, plant, shrub, bloom, flower, artifact, or archeological site, or any portion thereof;
- b. Cut, break, injure, deface, or disturb any building, sign, fence, bench, structure, apparatus, equipment, or property, or any portion thereof; or
- c. Make or place on any tree, plant, shrub, bloom, flower, building, sign, fence, bench, structure, apparatus, equipment, or property, or any portion thereof, any rope, wire, mark, writing, printing, sign, card, display, or similar inscription or device;
- d. Excavate, dig, or alter the topography of the ground;
- e. Place or use a bounce house or other inflatable apparatus that requires the use of electricity or a generator to remain inflated within a Regional Park facility.

In addition to the penalties described in sections 9.36.030 and 9.36.035, any person who violates this section shall also be required to pay the costs of restoration due to the damage caused by their actions.

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2. "Sports Complex" means a multi-facility venue housing various indoor and outdoor areas for different sports, training, and events, combining fields, courts, arenas and sometimes fitness centers to support recreational play, organized leagues, tournaments, and professional training in sports like soccer, baseball, basketball, hockey, football, and gymnastics.

3. "Trespass" means to enter or remain upon a golf course or sports complex property without the express consent of Regional Parks, or the owner, operator, or authorized agent of the golf course or sports complex property.

4. "Authorized Person" means any individual granted permission by Regional Parks, or the owner, operator, or authorized agent of the golf course or sports complex to enter the premises, including employees, guests, or individuals participating in permitted recreational or maintenance activities.

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1. It shall be unlawful for any person to:

a. Enter or remain on a golf course property or sports complex without express permission from the owner, operator, Regional Parks staff, or authorized representative;

b. Cross or cut through a golf course property or sports complex on foot, bicycle, electric bike, motor vehicle, or any other conveyance without express permission from the owner, operator, Regional Parks staff, or authorized representative;

c. Enter upon a golf course or sports complex for the purpose of fishing, hunting, swimming, retrieving golf balls, or engaging in any activity not authorized by the property owner; or

d. Enter or remain upon a golf course or sports complex outside of its regular operating hours unless specifically permitted by Regional Parks, the owner or operator.

D. Exceptions. This ordinance shall not apply to:

1. Law enforcement officers, emergency personnel, or county officials performing official duties;

2. Utility workers or contractors performing authorized work with prior notice to the property owner or operator;

3. Individuals participating in a permitted public event approved by the county, the golf course operator, or the Sports Complex operator.

E. Violations.

1. Each entry onto a golf course or sports complex in violation of this section shall constitute a separate offense.

SECTION 7. This ordinance was introduced and the title thereof read at the regular meeting of the Board of Supervisors on April 28, 2026, and on May 12, 2026, further reading was waived by the unanimous vote of the Supervisors present.

This ordinance shall take effect and be in full force on and after thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days from the date of its passage it shall be published once with the names of the members of the Board of Supervisors voting for and against the same, said publication to be made in a newspaper of general circulation published in the County of Sacramento.

On a motion by Supervisor Serna, seconded by Supervisor Kennedy,
the foregoing ordinance was passed and adopted by the Board of
Supervisors of the County of Sacramento, State of California, this 12th day
of May 2026, by the following vote:

AYES: Supervisors Desmond, Hume, Kennedy, Serna, Rodriguez

NOES: None

ABSENT: None

ABSTAIN: None

RECUSAL: None

(PER POLITICAL REFORM ACT (§ 18702.5.))



Rosario Rodriguez

Chair of the Board of Supervisors
of Sacramento County, California

ATTEST:

[Signature]

Clerk, Board of Supervisors

FILED by the Board of Supervisors on
May 12, 2026

3241149

In accordance with Section 25103 of the Government Code of the State of California a
copy of the document has been delivered to the Chair of the Board of Supervisors, County
of Sacramento on May 12, 2026 by *James Criston*, Deputy Clerk



ARCADE CREEK RECREATION & PARK DISTRICT
BOARD OF DIRECTORS MEETING

STAFF REPORT

DATE: 8-20-2026
TO: ACRPD BOARD OF DIRECTORS
FROM: BRANDY HOSACK, GENERAL MANAGER
SUBJECT: 12) a. – ACRPD CONTACT US SUBMISSIONS & GENERAL INFORMATION
ITEM TYPE: INFORMATIONAL

BACKGROUND

ACRPD offers an easy-to-use online communication system accessible through our official website. Park patrons can connect directly with staff by scanning the QR code displayed on all ACRPD public signage. This system provides a convenient way for community members to share their needs, concerns, suggestions, compliments, or general information with both staff and the Board of Directors. The public may also send written mail, direct emails, or other forms of communication. All such submissions and general correspondence are included in this section of ACRPD's agenda.

- ACRPD received online submissions, which are attached.
- Additional relevant correspondence and information received via postal mail or email are also attached.



JOIN US FOR THE 2026

CALAFCO

ANNUAL CONFERENCE

WEDNESDAY – FRIDAY, OCTOBER 21 – 23, 2026
Sheraton Grand Sacramento Hotel ♦ 11230 J St., Sacramento

THURSDAY KEYNOTE LUNCHEON

SENATE MAJORITY LEADER

ANGELIQUE ASHBY

CA STATE SENATOR • 8TH DISTRICT



Don't miss this opportunity to hear from California State Senate Majority Leader Angelique Ashby. With experience at both the local and state levels, Senator Ashby will discuss the issues shaping California's future, the priorities emerging from the Capitol, and what they mean for local governments and LAFCOs.

CALIFORNIA'S PREMIER CONFERENCE FOR LAFCO AND LOCAL GOVERNMENT LEADERS The challenges facing California's communities are evolving, and so is the role of local government. Join colleagues from across the state to exchange ideas, share experiences, and prepare for what's next.

FEATURED SESSIONS

Hear from respected practitioners and subject matter experts on the issues that matter most to LAFCOs and the communities they serve.



AI and Local Government – Artificial intelligence is rapidly entering local government. Discover practical applications, emerging risks, and the governance questions every public agency should be prepared to answer.



Fire Services Under Pressure – Fire protection continues to evolve in communities across California. Examine the trends shaping the future of fire service and how LAFCOs can help communities evaluate options before challenges become crises.



Legislative Update – Hear directly from legislative leaders about the issues shaping local government in Sacramento and what they could mean for LAFCOs and the communities they serve.



Beyond Growth: What's Next for LAFCO? – California's communities are changing. Explore how shifting demographics, aging infrastructure, and evolving service needs are reshaping LAFCO's role in the years ahead.



What Your Reports Are Really Saying – Every report tells a story. Learn how to recognize emerging issues, ask better questions, and turn technical reports into better-informed decisions.



Housing, Agriculture & Infrastructure – When communities face competing priorities, there are rarely easy answers. Hear how LAFCOs and local agencies balance housing needs, agricultural preservation, infrastructure, and long-term community goals.

PRE-CONFERENCE ACTIVITIES

MOBILE WORKSHOP: Beneath the Streets of Old Sacramento: How Flood Protection Shaped a Capital City. Go beneath the streets of historic Old Sacramento to discover the city's hidden history, then explore how reclamation districts, levees, and regional flood management continue to shape land use, development, and community resilience throughout the Sacramento region. This unique behind-the-scenes experience offers a fascinating look at how history, infrastructure, and planning continue to influence California's Capital City.

Space is limited to 50 participants. The tour includes approximately one-half mile of walking over uneven surfaces, stairs, darkly lit areas, tight spaces, and low doorways, and may not be suitable for individuals with mobility limitations.



LAFCO 101 GAME SHOW: Whether you're new to LAFCO or looking for a refresher, test your knowledge in this interactive and entertaining introduction to LAFCO fundamentals.

REGISTRATION IS NOW OPEN! To register, please scan the code or visit <https://qrco.de/bgBkrL>



For hotel reservations, scan the QR code or visit: <https://qrco.de/bggu9A> and receive the discounted event group rate of **\$259 per night.** (excludes taxes, fees and parking).



CALAFCO, 1451 River Park Drive, Suite 185, Sacramento, CA 95815-4520
Phone: (916) 442-6536 | Email: info@calafco.org | www.calafco.org

BOOK BEFORE SEPTEMBER 23, 2026

Voter Registration & Elections

Hang Nguyen
Director

**County of Sacramento****Divisions**

Administrative Services
Campaign Services
Precinct Operations
Registration & Outreach
Vote by Mail
Voting Systems & Technology

**NOMINATION PERIOD FOR
November 3, 2026 GENERAL ELECTION
EXTENDED FOR OFFICES IN SACRAMENTO COUNTY**

The nomination period for the following local offices that are scheduled to be voted upon at the November 3, 2026 General Election in Sacramento County has been extended until 5:00 p.m., August 12, 2026. The extension is only applicable to candidates other than the incumbent.

The Nomination Period is still open for the following local offices:

Schools

Los Rios Community College District, Trustee Area 1
Los Rios Community College District, Trustee Area 2
Elk Grove Unified School District, Trustee Area 5
River Delta Unified School District, Trustee Area 3
River Delta Unified School District, Trustee Area 5
San Juan Unified School District, Trustee Area 3
Natomas Unified School District, Trustee Area 1
Natomas Unified School District, Trustee Area 4
Elverta Elementary School District
Galt Joint Union Elementary School District, Trustee Area 1
Robla School District

Special Districts

Rancho Murieta Community Services District – Full Term
Rancho Murieta Community Services District – Short Term
Florin Resource Conservation District
Courtland Fire Protection District – Full Term
Courtland Fire Protection District – Short Term
Herald Fire Protection District
River Delta Fire District
Pacific Fruitridge Fire Protection District
Sacramento Metropolitan Fire District, Division 1
Walnut Grove Fire Protection District – Full Term
Walnut Grove Fire Protection District – Short Term
Arcade Creek Recreation and Park District – Full Term
Arcade Creek Recreation and Park District – Short Term
Arden Manor Recreation and Park District – Full Term
Arden Manor Recreation and Park District – Short Term
Arden Park Recreation and Park District – Short Term
Fulton-El Camino Recreation and Park District
Florin County Water District – Full Term
Florin County Water District – Short Term
Rio Linda/Elverta Community Water District
El Dorado Hills County Water District – Full Term
El Dorado Hills County Water District – Short Term
Delta Region Geologic Hazard Abatement District – Full Term
Delta Region Geologic Hazard Abatement District – Short Term

Persons wishing to run for these offices must file their completed nomination papers at the Voter Registration and Elections Office at 7000 65th Street, Suite A, Sacramento, California, by 5:00 p.m. on August 12. For more information, contact Campaign Services (916) 875-6276 or email voters-campaignservices@saccounty.gov.

Persons wishing to run for these offices must file their completed nomination papers at the Voter Registration and Elections Office at 7000 65th Street, Suite A, Sacramento, by 5:00 p.m. on August 12, 2026. For more information, contact Campaign Services at (916) 875-6276.



PRESS RELEASE

The Sacramento Local Agency Formation Commission is considering the appointment of the Alternate Public Member on LAFCo
(Application Deadline: **September 15, 2026**)

The Sacramento Local Agency Formation Commission (LAFCo) will be considering the appointment of an Alternate Public Member to LAFCO who will serve a new four-year term, which will run from January 2027 through December 2030.

The Alternate Public Member represents the interests of the citizens and residents of Sacramento County. The Alternate serves in the absence of the Regular Public Member.

Applicants must be a resident and a registered voter in Sacramento County and cannot be an elected or appointed official from the County of Sacramento or any city, or special district within Sacramento County. Those seated on LAFCo are subject to the Fair Political Practices Commission and must file an annual conflict of interest statement.

Under state law, LAFCo is mandated to ensure the logical formation and determination of the local government agency boundaries, which affect growth and development patterns, delivery of urban services, and agricultural and open space lands within Sacramento County. The Commission typically meets the first Wednesday of every month at 5:30 p.m., with the exception of the months of January and July and occasionally September.

If you wish to be considered for the Alternate Public Member position on LAFCo, the application form is posted on the web at www.saclafco.org. If you have any questions, please call the LAFCo office at (916) 874-6458.

**** TO BE CONSIDERED, APPLICANTS MUST BE AVAILABLE TO ATTEND AND INTERVIEW IN FRONT OF THE COMMISSION ****

Please submit applications at commissionclerk@saclafco.org. The deadline for completed applications is September 15, 2026.

Commissioners

Rich Desmond, Patrick Hume County Members ■ *Rosario Rodriguez, Alternate*
Lisa Kaplan, Mat Pratton City Members ■ *Phil Pluckebaum, MariJane Lopez-Taff, Alternate*
Chris Little, Public Member ■ *Timothy Murphy, Alternate*
Gay Jones, Robert Wichert Special District Members ■ *Charlea Moore, Alternate*

Staff

José C. Henriquez, Executive Officer ■ *Desirae Fox, Kristi Grabow, Policy Analysts*
Josh Nelson, Commission Counsel



Sacramento LAFCo Seeks Alternate Public Member to Help Shape the Region's Growth

Application Deadline: September 15, 2026 - No political experience required

Sacramento County residents who want a real voice in how their communities grow, where urban boundaries are drawn, and how local government services are delivered now have a rare opportunity to serve at the regional level. The Sacramento Local Agency Formation Commission (LAFCo) is accepting applications for its Alternate Public Member seat, a four-year appointment running from January 2027 through December 2030.

The Alternate Public Member position represents the interests of everyday citizens and residents of Sacramento County. Applicants must be a resident and registered voter in Sacramento County, and cannot currently hold an elected or appointed office within the County, any city, or any special district in the region. Those appointed to LAFCo are subject to the Fair Political Practices Commission and must file an annual conflict of interest statement.

About LAFCo

Created by the California Legislature in 1963 to bring order to the state's explosive postwar suburban growth, Local Agency Formation Commissions exist in every California county. Under state law, Sacramento LAFCo is mandated to ensure the logical formation and determination of local government agency boundaries, decisions that directly affect growth and development patterns, the delivery of urban services, and the protection of agricultural and open space lands throughout Sacramento County.

LAFCo has authority over annexations that bring new land into city limits, the creation or consolidation of special districts, and a range of structural changes to local government. The Commission meets on the first Wednesday of every month at 5:30 p.m., with the exception of January, July, and occasionally September.

About the Alternate Public Member Role

This is a meaningful, substantive appointment with real authority over the shape of the region for years to come. Those appointed are subject to the Fair Political Practices Commission and file an annual conflict of interest statement.

Commission meetings are held on the first Wednesday of each month at 5:30 p.m., with the exception of January, July, and occasionally September. All applicants must be available to attend and interview in person before the full Commission.





Eligibility / Who Can Apply?

- Resident and registered voter in Sacramento County
- Not currently holding elected or appointed office within the County, any city, or any special district
- No political experience required

Term of Service

Four-year appointment: January 2027 through December 2030

How to Apply

- Download the application at www.saclafco.org
- Email your completed application to commissionclerk@saclafco.org
- Submit no later than September 15, 2026

Questions? Contact the LAFCo Office

(916) 874-6458

commissionclerk@saclafco.org

Sacramento Local Agency Formation Commission

No political experience required. All Sacramento County residents encouraged to apply.





Sacramento
LAFCo

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

1112 I Street, Suite 100 • Sacramento, CA 95814 • (916) 874-6458

www.saclafco.org

Application for Appointment Public Member

(Attach separate sheet(s), if needed)

POSITION FOR WHICH YOU ARE APPLYING	Alternate (non-voting), 4-year term		
NAME			
	<i>First</i>	<i>Middle</i>	<i>Last</i>
ADDRESS	<i>Residence</i>		
	<i>Business</i>		
TELEPHONE			
	<i>Residence Number</i>	<i>Business Number Fax Number</i>	
E-MAIL ADDRESS			
EDUCATION BACKGROUND			
EMPLOYMENT <i>(A resume may be attached, if desired)</i>			
List all other boards, commissions, or committees you are now a member or have been in the past, including dates of service			

Please list community interests/activities	
Please summarize the qualifications you feel are related to service on the LAFCO Commission	
What is your understanding of the roles and responsibilities of the Commission?	
Why do you wish to serve on the Commission?	
Have you attended any meetings of the LAFCO Commission?	

I hereby certify that I am a registered voter in the State of California, County of Sacramento, a citizen of the United States and will be at least 18 years of age by the time of the next election. I am not imprisoned or on parole for the conviction of a felony. I certify under penalty of perjury under the laws of the State of California, that the information on this application is true and correct.

I understand that no person appointed as a public member or alternate public member to Sacramento LAFCo may be an officer or employee of the County or any city or district with territory in the County (Government Code Section 56331).

I understand that if appointed to Sacramento LAFCo I will be required to comply with FPPC disclosure regulations and file annual statements of financial interests.

I acknowledge that the information provided in this application may become part of the public record and/or subject to the Public Records Act.

Signature: _____

Date: _____

Return To

**Sacramento LAFCo
commissionclerk@sacrafc.org**

**DEADLINE: Submit no later than 5 pm on
September 15, 2026**

Applications will be kept on file for one year.

Sacramento County Commercial Corridor Strategy RFP Released

From Bethke, Crystal <BethkeC@saccounty.gov>

Date Thu 8/6/2026 12:09 PM

Cc Voong, Jerrod <VoongJ@saccounty.gov>; Shen, Jessie <ShenJ@saccounty.gov>; Fukushima, Linzie <fukushimal@saccounty.gov>

Good afternoon Parks partners,

The Sacramento County Office of Economic Development and Department of Community Development have jointly released a Request for Proposals to develop an Investment and Revitalization Strategy for the County's commercial corridors. This initiative is a key implementation action of our Economic Development Strategic Plan and will establish a long-term roadmap to strengthen key business districts, attract private investment, support small businesses, encourage housing opportunities where appropriate, and identify infrastructure and policy improvements that support economic vitality.

The strategy will focus on the 15 commercial corridors throughout the unincorporated County. As a valued park and recreation partner, your perspective on placemaking, public spaces, trails, recreation, community gathering places, and quality-of-life investments will help shape recommendations that create vibrant, welcoming commercial districts. The process will include extensive outreach to businesses, property owners, residents, community organizations, and other stakeholders, identify implementation priorities, and recommend 2 pilot corridors for early action.

The public announcement is available here: [Shaping the Future of Commercial Corridors](#)
Please feel free to share this information with colleagues and others in the development community who may be interested in participating in the process.

We look forward to engaging with you as stakeholder outreach gets underway.

Thank you,

Crystal Bethke | Director of Economic Development

Office of Economic Development

700 H Street, Suite 6750, Sacramento, CA 95814

Desk: 916.874.8606 | Cell: 916.251.6801





Sacramento County
Office of the Assessor
Christina Wynn, Assessor
Jarret Stedifor, Assistant Assessor

Administration
3636 American River Drive, Suite 200
Sacramento, CA 95864-5952
<https://assessor.saccounty.gov>
(916) 875-0760

August 12, 2026

The Honorable Sabrina Cervantes
Chair, Senate Appropriations Committee
California State Capitol
Sacramento, CA 95814

RE: Sacramento County Assessor Oppose Unless Amended Assembly Bill 1294

Dear Chair Cervantes and Members of the Committee:

The Sacramento County Assessor's Office respectfully submits an **Oppose Unless Amended** position on AB 1294. We recognize the Legislature's intent to support additional housing production, including housing for moderate-income and workforce households. Our concerns are focused on whether the bill is clear, consistent, and administrable for county assessors responsible for implementing the Welfare Exemption.

We appreciate the author's engagement with county assessors and recognize that the most recent RN amendments address several concerns previously raised by the assessor community. In particular, the RN moved the moderate-income provisions into Revenue and Taxation Code section 214(g). That change addresses the assessor community's structural concern and makes the bill more administrable because section 214(g) already contains the general framework for qualifying affordable housing units, including restrictions, rent standards, documentation, verification, and partial exemption calculations.

The remaining concerns are not objections to placing the proposal within section 214(g). Rather, they are technical and administrative clarifications to help ensure the new moderate-income provisions work properly within the existing section 214(g) framework.

AB 1294 still requires additional amendments to address county-specific application, pilot-program structure, the definition of "newly constructed," the moderate-income household definition, certification requirements, over-income provisions, mixed-project administration, applicable rent standards, and county workload impacts.

I. County-Specific Program Without Clear Pilot Structure

AB 1294 would apply only in Alameda County, Sacramento County, and the City and County of San Francisco. This limited application remains a concern because the Welfare Exemption is generally administered as a statewide property tax exemption under uniform statutory rules and statewide guidance.

A county-specific rule may result in different Welfare Exemption treatment for similar housing projects based only on location. This could create confusion for claimants, developers, assessors, and the State Board of Equalization.

Sacramento County Assessor Oppose Unless Amended Assembly Bill 1294

Although AB 1294 applies only to three named jurisdictions, the administrative impact may extend beyond those counties. Developers, nonprofit housing providers, and claimants often operate across county lines. If the Welfare Exemption is applied differently depending on county location, counties may need to respond to additional public inquiries, explain why the exemption is or is not available in a particular jurisdiction, train public-facing staff, coordinate with other tax administration departments, and manage claimant expectations.

Revenue and Taxation Code section 214 is already complex and requires detailed annual review of ownership, use, rent restrictions, income qualifications, documentation, and continuing eligibility. Creating a special Welfare Exemption rule for only three counties may increase confusion, appeals, and workload for both named and unnamed counties.

Separate from the county-specific issue, AB 1294 is time-limited and functions like a pilot program. For that reason, the bill would benefit from measurable objectives, evaluation criteria, and a process for determining whether the program should continue, be revised, expanded, or allowed to sunset. Without those elements, it may be difficult for the Legislature to evaluate whether the exemption produced additional housing, improved affordability, or justified the fiscal and administrative impact.

Sacramento County Multi-Family New Construction Data

Sacramento County - Number of Units Complete and Partial Construction for LD						
Year	Market	Student Housing	LIHTC	Mixed Use	LI (Homekey)	Total
2020/21	3,502	374	898	439	0	5,213
2021/22	2,955	507	977	1,131	100	5,670
2022/23	4,167	223	2,764	569	381	8,104
2023/24	5,346	0	3,918	796	208	10,268
2024/25	4,939	30	2,715	207	669	8,560
2025/26	4,122	154	2,627	268	1,030	8,201

Units Planned But Not Started	20,948
Sacramento County Statistics - December 31, 2025	

The multi-family market in Sacramento County is active. Recent downward pressure on values is attributed to higher interest rates, increased operating expenses, and softening rents due to more units completed for occupancy. As a result, the current year's data reflects a 65% increase in properties qualifying for assessed value reductions, with approximately 66 projects with market values below the Prop 13 valuations as of January 1, 2026.

II. Undefined “Newly Constructed” Standard

AB 1294 provides that the moderate-income provisions apply only to properties on which residential units were newly constructed, or where existing commercial uses were converted into new residential units. However, the bill does not define “newly constructed” for purposes of this exemption.

This creates uncertainty because Revenue and Taxation Code section 70 defines “newly constructed” and “new construction” broadly for property tax purposes. That definition can include additions, alterations, major rehabilitation, modernization, renovation, or conversion to a different use. As a result, the term may be read more broadly than ground-up residential construction.

If the intent is to limit AB 1294 to ground-up residential construction and commercial-to-residential conversions, the bill should state that clearly. Clarifying this point would help assessors and claimants determine eligibility consistently and avoid disputes over whether remodels, rehabilitations, or renovations qualify.

III. Moderate-Income Definition Should Be Distinct From Existing Lower-Income Housing Claims

The recent amendments move the moderate-income proposal into Revenue and Taxation Code section 214(g), which makes the bill more administrable under the existing Welfare Exemption framework. However, clearer language would help distinguish the new moderate-income expansion from regular lower-income housing claims under section 214(g).

AB 1294 has been presented as a workforce and moderate-income housing measure. While Health and Safety Code section 50093 uses the broader term “persons and families of low or moderate income” to describe households up to 120% of area median income, clarifying that this expansion applies to the moderate-income portion of that category would better align the bill with its stated workforce and moderate-income housing purpose.

A clear moderate-income definition is needed for households whose income exceeds the lower-income household limit, consistent with Health and Safety Code section 50093(b), but does not exceed the overall 120% area median income limit established in Health and Safety Code section 50093.

This clarification would also help ensure that the time-limited period, construction or conversion window, application deadline, and county-specific conditions do not affect lower-income housing claims that otherwise qualify under the regular statewide Revenue and Taxation Code section 214(g) framework.

IV. Certification Requirement Should Include Moderate-Income Units

Revenue and Taxation Code section 214(g)(2)(B) requires the owner to certify that the funds that would have been necessary to pay property taxes are used to maintain affordability of, or reduce rents otherwise necessary for, the units occupied by lower-income households.

Because AB 1294 adds a new moderate-income expansion within section 214(g), section 214(g)(2)(B) also appears to require a technical update to include units occupied by moderate-income households. This appears to be an oversight, and adding moderate-income units would align the certification requirement with the new moderate-income provisions.

V. Existing 100% AMI Over-Income Provision Should Not Include Moderate-Income Units

Sacramento County’s concern is limited to Revenue and Taxation Code section 214(g)(2)(A)(iii)(II), the existing 100% AMI over-income provision.

That provision was written for lower-income households. The RN adds “low- and moderate-income households” to the same provision, but AB 1294 is intended to serve moderate-income households up to 120% of area median income. Including moderate-income households in a 100% AMI continued-qualification rule creates a mismatch and could confuse eligibility determinations.

Removing the moderate-income language from section 214(g)(2)(A)(iii)(II) would avoid this issue.

VI. Mixed Lower-Income and Moderate-Income Treatment

Because AB 1294 creates a new moderate-income concept within Revenue and Taxation Code section 214(g), further clarification would help assessors determine whether a claimant may combine regular lower-income Welfare Exemption treatment and the new moderate-income treatment within the same project.

Section 214(g) already requires qualifying units to be identified, rent restricted, and documented. The additional concern is whether units may move between the regular lower-income category and the new moderate-income category from year to year, including whether a different rent standard may apply after reclassification.

Without clear statutory direction, a unit previously treated as lower-income could later be claimed under the new moderate-income treatment, where a different rent standard may apply. Assessors would then need to verify whether the unit was properly reclassified and whether the applicable rent and income limits were met for each claim year. That review would require additional unit-by-unit tracking and comparison across claim years, creating administrative burden and compliance risk.

VII. Administrative Cost Estimate

Based on a rough internal estimate, each AB 1294 claim could require approximately 45 to 60 staff hours during initial implementation.

Using an estimated loaded hourly rate for an Assessment Technician, the estimated cost would be approximately \$3,411 to \$4,548 per claim.

Assuming 40 filings in the first year and a 20% increase in filings each year, estimated annual costs would be approximately:

Year 1: 40 filings — **\$136,440 to \$181,920**

Year 2: 48 filings — **\$163,728 to \$218,304**

Year 3: 58 filings — **\$197,838 to \$263,784**

These estimates reflect only the anticipated claim-processing workload. Additional costs may also arise from staff training, public-facing guidance, responses to claimant and developer inquiries, internal coordination with other tax administration departments, and an increase in appeals. These costs are difficult to estimate at this stage but should be considered because AB 1294 creates a county-specific exemption within an already complex Welfare Exemption framework.

Actual workload and cost would depend on claim volume, project complexity, documentation quality, and whether the bill requires additional unit-level review or year-to-year tracking.

Suggested Amendments

Sacramento County recommends the following amendments:

1. Remove the three-county designation.
2. Add pilot evaluation criteria, including objectives, measurable outcomes, and a sunset review process so the Legislature can evaluate whether the program should continue, be revised, expanded, or allowed to sunset.
3. Define “newly constructed” using an objective and verifiable standard, and clarify whether remodels, rehabilitations, or renovations qualify.
4. Define moderate-income households as households above the lower-income limit and at or below 120% of area median income.
5. Clarify that AB 1294 applies only to the new moderate-income expansion and does not affect regular lower-income housing claims under Revenue and Taxation Code section 214(g).
6. Amend Revenue and Taxation Code section 214(g)(2)(B) to include moderate-income units in the certification requirement.
7. Remove moderate-income language from Revenue and Taxation Code section 214(g)(2)(A)(iii)(II), the existing 100% AMI over-income provision.
8. Clarify whether lower-income and moderate-income treatment may be combined within the same project and how assessors should verify compliance if combined treatment is allowed.

Applying these amendments would help preserve consistency in Welfare Exemption administration, reduce uncertainty for claimants and assessors, and ensure that the program is measurable and workable at the county level.

Accordingly, Sacramento County cannot support AB 1294 in its current form and must respectfully oppose the measure unless amended. Sacramento County appreciates the author’s recent amendments and remains willing to work with the author, sponsor, committee staff, and other stakeholders on language that addresses these remaining implementation concerns.

Thank you for your consideration.

Sincerely,



Christina Wynn
Sacramento County Assessor

Cc: Honorable Assembly Member Haney

SENATE COMMITTEE ON APPROPRIATIONS

Senator Sabrina Cervantes, Chair

2025 - 2026 Regular Session

AB 1294 (Haney) - Real property tax: welfare exemption: moderate-income housing

Version: June 15, 2026

Policy Vote: HOUSING 10 - 0, REV. &
TAX. 3 - 0

Urgency: No

Mandate: Yes

Hearing Date: August 10, 2026

Consultant: Robert Ingenito

Bill Summary: AB 1294 would create an alternate welfare exemption equal to the percentage that the number of units serving low- and moderate-income households represents out of the total number of residential units, for certain counties, as specified.

Fiscal Impact:

- The Board of Equalization (BOE) indicates that this bill would reduce annual property tax revenues in the range of \$18 million to \$26 million (See Staff Comments). Reductions in local property tax revenues, in turn, can increase General Fund Proposition 98 spending by up to roughly 50 percent (the exact amount depends on the specific amount of the annual Proposition 98 guarantee, which in turn depends upon a variety of economic, demographic and budgetary factors). BOE would incur minor administrative costs to implement the provisions of the bill.
- By changing the duties of local tax officials, this bill creates a state-mandated local program. To the extent the Commission on State Mandates determines that the provisions of this bill create a new program or impose a higher level of service on local agencies, local agencies could claim reimbursement of those costs. The magnitude is unknown (General Fund).

Background: The California Constitution generally requires all property to be taxed based on its fair market value but authorizes the Legislature to exempt property used exclusively for charitable purposes when owned and operated by qualifying nonprofit organizations. The Legislature implemented this authority through the welfare exemption, which provides property tax relief to organizations engaged in religious, hospital, scientific, or charitable activities. The exemption is based on the policy rationale that taxing charitable organizations may divert resources away from activities that provide public benefits.

To qualify for the welfare exemption, both the organization and the use of the property must meet statutory requirements. Eligibility is based on the organization's actual activities, and the exemption may apply fully or partially depending on the extent to which the property is used for qualifying purposes.

Existing law extends the welfare exemption to certain affordable rental housing projects that satisfy specified affordability and ownership requirements. Eligible projects generally must be subject to enforceable affordability restrictions, such as recorded deed restrictions or regulatory agreements, and must maintain units that are continuously available to or occupied by lower-income households.

The exemption may apply to affordable housing projects financed through various public assistance programs, including federal Low Income Housing Tax Credits (LIHTCs), government grants, and bond financing. For mixed-income projects, the exemption is limited to the portion of the property attributable to affordable units serving lower-income households.

The welfare exemption requires approval from both BOE and the county assessor. Nonprofit organizations must first obtain an Organizational Clearance Certificate from BOE, and property owners must subsequently file annual exemption claims with county assessors. Assessors are responsible for verifying that the property continues to satisfy statutory requirements, including applicable affordability restrictions, rent limits, and income eligibility requirements. Although BOE approval establishes an organization's eligibility, county assessors retain authority to deny an exemption if the property does not meet statutory requirements.

California's affordable housing production system relies heavily on nonprofit developers that use LIHTCs and other public subsidies to finance affordable housing projects. These projects generally qualify for the welfare exemption because they provide housing to lower-income households under legally enforceable affordability restrictions.

Proposed Law: This bill, among other things, would do the following:

- Create an alternative welfare exemption from property taxation for specified residential properties. The exemption would be equal to the percentage of residential units serving low- and moderate-income households (as defined) compared to the total number of residential units within the property.
- Apply requirements similar to the existing welfare exemption for affordable housing serving low- and very-low-income households. Specifically, the property would be required to be owned and operated by an eligible charitable organization, including qualifying nonprofit corporations, limited liability companies, or limited partnerships in which the managing general partner is an eligible nonprofit entity. The organization would also be required to satisfy existing constitutional requirements for claiming the welfare exemption. Additionally, the property owner would be required to certify that the property tax savings would be used to preserve affordability or reduce rents for units serving low- and moderate-income households.
- Establish additional eligibility requirements for the new exemption. Specifically, the property owner would be required to certify that the project is subject to an enforceable and verifiable affordability restriction, such as an agreement with a public agency or recorded deed restriction. The restriction would be required to ensure that units designated for low- and moderate-income households remain

available to, or occupied by, qualifying households for at least 55 years. For properties owned by limited partnerships with eligible nonprofit managing general partners, the affordability restriction would be required to be contained in an enforceable agreement with a public agency or a recorded deed restriction.

- Provide that the initial rent charged for each exempt unit would be required to be below fair market rent for the applicable unit type and geographic area, as specified.
- Provide similar treatment to the existing welfare exemption for affordable housing by allowing units to remain eligible for the exemption if tenant income increases above the original eligibility threshold, provided the tenant's income does not exceed 140 percent of area median income (AMI).
- Apply beginning with the January 1, 2027 lien date and would apply only to newly constructed or converted units placed into service on or after that date and before January 1, 2030. The exemption would terminate after 15 years. The measure would be limited to qualifying properties located in Alameda and Sacramento Counties and the City and County of San Francisco.

Related Legislation:

- SB 1227 (Wiener, 2024), among other provisions, would have allowed a welfare exemption for rental housing units occupied by or available to those of moderate income within a specified area in the City and County of San Francisco. The bill was held under submission on the Suspense File of this Committee.
- SB 336 (Wiener, 2025) was largely similar to this bill, but had statewide application. The bill was held under submission on the Suspense File of this Committee.
- SB 1415 (Arreguin), was large identical to SB 336. The bill was held under submission on the Suspense File of this Committee.

Staff Comments: As noted above, BOE estimates that this bill could reduce local property tax revenues by \$18 million to \$26 million annually, depending on the extent to which eligible moderate-income rental housing is constructed in the bill's three-county pilot area. The estimate is based on Regional Housing Needs Allocation (RHNA) production targets, historical rental housing development trends, average construction costs, and assumed property tax assessments. Because actual housing production has historically fallen below RHNA targets, the BOE indicates that the lower end of the estimated revenue loss may be more representative if completion rates remain consistent with recent experience.

-- END --



Contact Us

Information Type (non-emergencies):	Repair/Cleaning
Location:	Jo Smith Nature Trail - Garfield Bridge to ARC Campus
Supporting Photo/File:	
Your name:	Bobby Erickson
Phone:	
Your email:	
Message:	I live at 4855 Alexon Way. My home backs up to the Arcade Creek Greenbelt. Last night, a large branch from an Oak Tree on the greenbelt came down into my yard. It is sitting on top of my cyclone fence. The fence does not appear to be damaged. Please call me so we can have this branch cut up & removed from my yard. Thank you



Contact Us

Information Type (non-emergencies):	General
Information Type (non-emergencies):	Vandalism
Location:	Arcade Creek Park - 5613 Omni Drive
Supporting Photo/File:	
Your name:	Jessica Edwards
Phone:	
Your email:	
Message:	There are 2 young individuals in the tennis court area using baseball bats to hit baseballs against the chain link fence which could damage the fencing & causing a noise disturbance .



Contact Us

Information Type (non-emergencies):	Repair/Cleaning
Location:	Oakdale Park - 3708 Myrtle Avenue
Supporting Photo/File:	File attached — please log in to download it securely
Your name:	Terry
Phone:	[REDACTED]
Your email:	[REDACTED]
Message:	Oakdale Park needs attention, no one has been here for 3 weeks. Water fountain does not work so they come across the street to my house for water, NOT ACCEPTABLE! I understand you are short on help, why can't you hire one time clean up services?



Skate park!

From Jeremy Harjunpaa <harjunpaa@yahoo.com>

Date Wed 7/15/2026 1:19 PM

To Brandy Hosack <brandy@arcadecreekcpd.gov>

Hello Brandy, thank you so much for showing interest in building a skate park. Skating saved me growing up. It's been really disappointing seeing Carmichael not step up to the plate and commit to the project yet. Not sure what happened it was supposed to almost be completed by now. I'm 53 and running out of time 😂😂😂. I still skate! Have an Ana ing day and thank you for supporting such positive thing for the youth. Have an amazing rest of your day!
Sent from my iPhone

Skatepark

From Sam Burns <burns.sam2468@gmail.com>
Date Thu 7/16/2026 2:35 PM
To Brandy Hosack <brandy@arcadecreekrpd.gov>

A skatepark is needed for the skateboarding community in the arcade creek area. There are new ones in west sacramento and roseville but what about the kids that cant travel that far. As you know skateboarding is illegal on the main streets so why not give them a place to ignite thier passion without getting in trouble and causing ruckus for your community members.



Skatepark Needed at Hamilton Park!

From Jade Samaniego <alternatejade@gmail.com>

Date Wed 7/15/2026 7:55 PM

To Brandy Hosack <brandy@arcadecreekcpd.gov>

Hello Brandy, my name is Jade Samaniego. I would love for a skatepark to be built in Arcade Creek at Hamilton Park because I recently started skating and there aren't any skateparks close to my area. I would love to get a new one that is closer to my home if possible. I heard there was some interest in putting one there. Hamilton Park is only 10 minutes from my house, and I think it would be advantageous for people of all ages to be able to skate somewhere close. Carmichael doesn't really have infrastructure that is good to skate on, and I'd love somewhere that I could feel safe skating. Thank you for your time! -Jade



Outlook

Hamilton Skate Park

From Dusan Prasad <dprasad@aol.com>

Date Thu 7/16/2026 6:15 PM

To Brandy Hosack <brandy@arcadecreekcpd.gov>

Hello Brandy,

I just wanted to write in and show support for a potential skatepark in Hamilton Park. Speaking as a local skater here in Sacramento, I've seen the benefit to local families, individuals and groups of friends who come out on bikes, scooters, roller skates and skateboards to access their local skateparks for safe outdoor recreation. Sometimes it's just a place to congregate and enjoy community together through an activity. There are also beneficial programs such as Skate MD (<https://www.skatemd.org/>) which reach children with physical and development disabilities that do utilize local skateparks for their program as well.

Thank for your time,

Dusan Prasad